

24/25 Pioneer Parents' Club Proposed Budget

Item	Budget
Events	\$5,000
Field Trip/Grade Level Donation	\$18,000
Teacher Stipends	\$12,675
School Enrichment	\$10,000
Staff Appreciation	\$7,000
Community Celebrations	\$4,000
Operating Costs	\$3,500
Art	\$2,000
Total	\$62175
Dine Out Night grade level donation	Whatever is earned

- **Events** - Kleenex & Coffee, Halloween Dance, Day of Awesomeness, 5th Grade Promotion Sign
- **Field Trip/Grade Level Donation** - \$3,000 per grade to be used at grade level discretion (field trips, bare books, enrichment programs, etc.)
- **Teacher Stipends** - up to \$250 TK-3 teacher and Certificated staff, up to \$325 4th-5th teachers, extra \$250 start up stipend for first year teachers
- **School Enrichment** - AR tags, yearbook price offset, Fun Run/Spirit Wear t-shirts for students, etc
- **Staff Appreciation** - Teacher Appreciation Week, monthly coffee cart, midyear supply bar, Sunshine Station, Staff Appreciation Days, etc
- **Community Celebrations** - Events organized by our Diversity, Equity, and Inclusion Committee including monthly community celebrations, Multicultural Night, Oratorical, etc
- **Operating Expenses** - Accounting software, insurance, bank fees, postage, copy paper, taxes, website, etc
- **Art** - Supplies for monthly classroom lessons

- **Dine Out Night grade level donation**- Each dine out night fundraiser will be dedicated to one grade, the whole school can participate but the funds raised from that night will go directly to that night's grade.