# A Team Approach!

ANNUAL

32014



2022

# Our Team

## Staff

Carrie Bronaugh, Executive Director Cara Carrasco, Operations Director Nidia Soriano, Development Director Stephanie Schoen, Mental Health Director Kim Todd, Program Director

Amanda Allen, Prevention Director Hope Meurer, Neglect Coordinator Hannah Mitchell, Community Resource Coordinator Araceli Arellano, Forensic Interviewer Georgina Polanco, Forensic Interviewer Katelyn Grant, Prevention Specialist Brittney Spoon, MDT Coordinator Mary Carrasco, Therapist Meagan Squires, Family Advocate Shayla Hicks, Family Advocate Maria Trujillo, Intake Specialist Reba Jones, Support Coordinator

#### Executive Board Leah Mahan, President Kelby Davis. Past President Rita Matta, President Elect Daniel Regalado, Treasure Autumn Bohannan, Secretary Alex Reynolds, Member at Large Cailen Jenkins, Member at large

### **Board of Directors**

Board Tony Barry Yvette Carrasco Jessica Chavez Taylor Armstrong Shawndee Kennedy Daniel Carrasco Jackie Johnson Kelly Kinnaird

**Matthew Diaz** 

#### **District Attorney**

Mike Gerke, Chief of Police, Odessa Police Department Joe Wicker, DFPS-CPS Program Director

### Annual Report 2021

Service Statistics for the period of January 1, 2021 – December 31, 2021

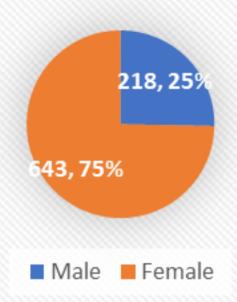
Harmony Home served 968 children and their nonoffending family members. A 13% increase from 2020

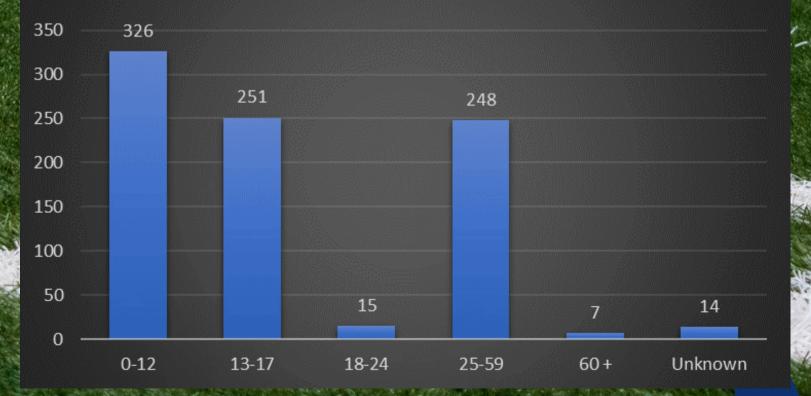
580 forensic interviews were conducted.

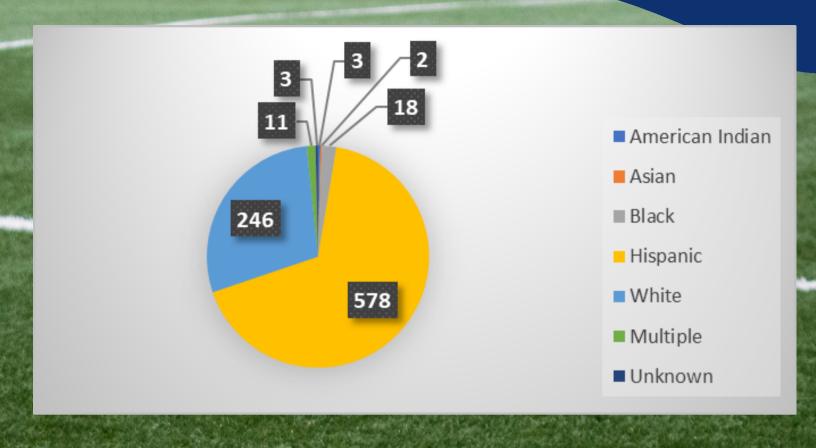
1062 hours of therapy were provided to 150 children and 96 non-offending caregivers.

2372 victim's services and referrals were given to 327 families

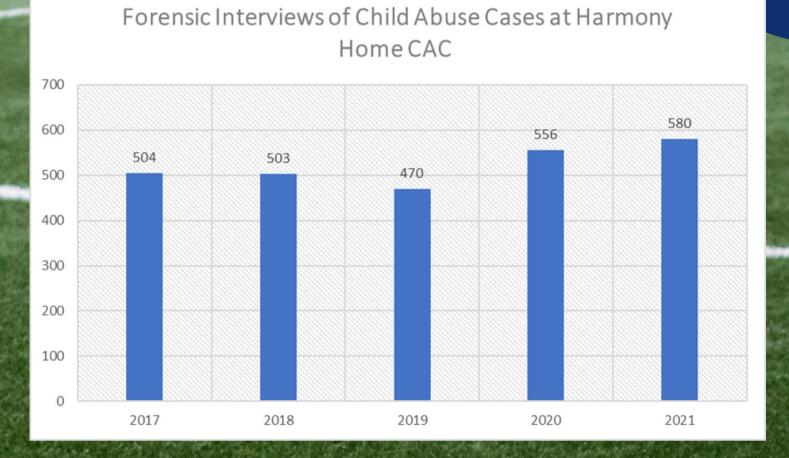
53 Stewards of Children Trainings completed. 1,170 adults trained through Stewards of Children. 16,110 children trained in Child Safety Matters grades K-5th Awarded \$166,968.17 from Local Grants and Foundations



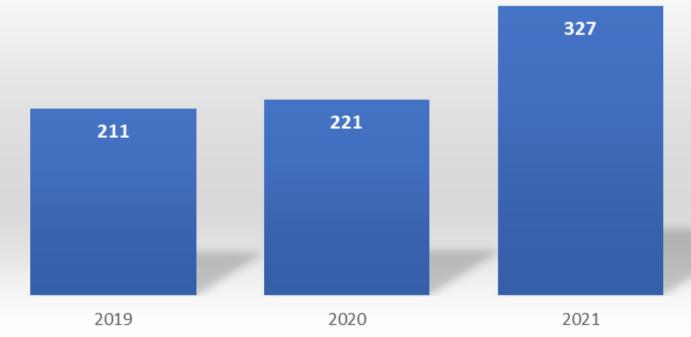




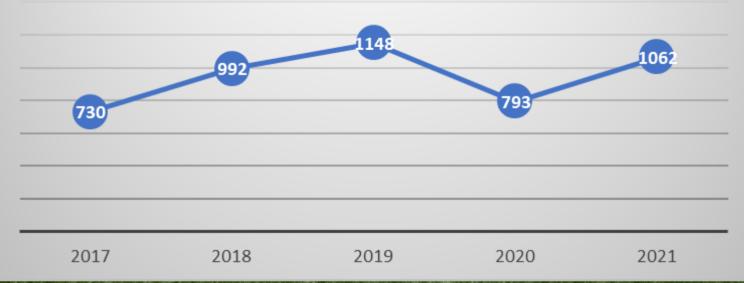
OTHER	• 19					
TRAFFICKING SEX/LABOR	4					
DOMESTIC/FAMILY	≊39					
CHILD PORNOGRAPHY	8					
CHILD SEXUAL ABUSE				769 ×		
CHILD PHYSICAL ABUSE	• 195 •					
BULLYING	1					
ADULT SEXUAL ABUSE	2					
ADULT PHYSICAL ABUSE	4					
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	0 20	00 40	0 60	00 80	00 10	000



## Victim Services & Advocacy **Provided to Families**

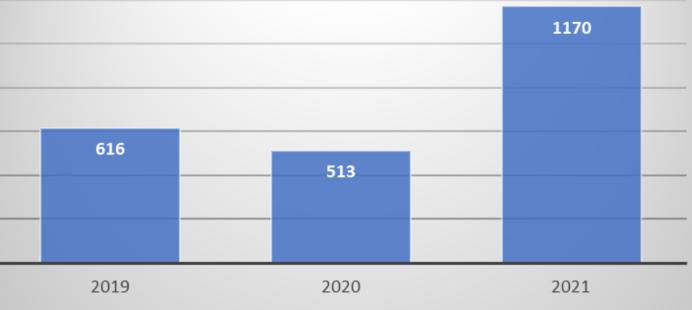


## Therapy Sessions for Child Abuse Victims at Harmony Home CAC

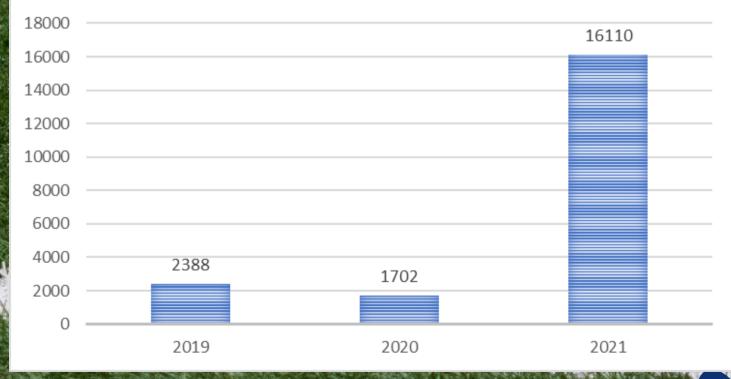




#### Adults Trained in D2L



#### Children Trained in CSM



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Annual Repor	rt 2021		Audite	d Financials for the per	riod of				
		September 1, 2020 - August 31, 2021							
		(with Comparative Totals for 2020)							
		States							
Statement of Financial Position									
	Current A	ssets			\$ 2,021.00	\$ 2,020.00			
			Cash Equivalents - unre	stricted	\$245,659.00	\$ 192,534.00			
			Cash Equivalents - boar			+,			
		designated operating reserve			\$250,000.00	\$ 251,153.00			
		Grants Receivable		\$111,869.00	\$ 86,116.00				
		Accounts	Receivable		\$ 13,224.00	\$ 8,275.00			
		Prepaid E	xpenses		\$ 7,435.00	\$ 7,795.00			
		Total Curr	ent Assets		\$628,187.00	\$ 545,873.00			
		ENDOWM	ENT INVESTMENT		\$137,982.00	\$ 111,422.00			
		PROPERTY	& EQUIPMENT, NET		\$134,057.00	\$ 139,434.00			
TOTAL ASSETS					\$900,226.00	\$ 796,729.00			
LIABILITIES AND NET	ASSETS								
	CURRENT	LIABLITIES							
		Accounts	Payable		\$ 6,872.00	\$ 3,314.00			
		Accrued L	iabilities		\$ 16,675.00	\$ 9,537.00			
		Total Curr	ent Liabilities		\$ 23,547.00	\$ 12,851.00			
	NET ASSETS								
		Unrestrict	ted		\$314,004.00	\$ 241,241.00			
			signated: Operating Res	erve & Endowment	\$562,675.00	\$ 542,637.00			
	TOTAL NET				876.679.00	\$ 783,878.00			
TOTAL LIABILITIES AND NET ASSETS			\$900,226.00	\$ 796,729.00					
	Support 8	Revenue							
			Direct Contributions		\$ 38,989.00	\$ 37,535.00			
			Gov Grants & Foundation		\$819,458.00	\$ 711,126.00			
			Interest/Investments I		\$ 38,875.00	\$ 20,146.00			
			Special Events/Fundrai	sing	\$ 82,163.00	\$ 41,756.00			
	IDDODT DE		PORT & REVENUE		\$979,485.00	\$ 810,563.00			
TOTAL SU	PPORT, REV	/ENUES, & F	RELEASE OF RESTRICTIONS	<b>&gt;</b>	\$979,485.00	\$ 810,563.00			
	EVERNORS								
	EXPENSES		Deagener Carrier		6724 504 00	¢ cc0 074 00			
			Program Service Support Service		\$734,504.00 \$152,180.00	\$ 668,871.00 \$ 157,052.00			
		TOTAL EXP			\$152,180.00	\$ 157,052.00			
CHANGE	IN NET ASSE		LINGEO		\$ 92,801.00	\$ (15,360.00)			
CHANGE IN NET ASSETS BEGINNING NET ASSETS			\$783,878.00	\$ 799,238.00					
	NET ASSETS				\$876,679.00	\$ 783,878.00			
Linoing .					2010,010.00	\$ 100,010.00			
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## Foundations & Community Support

American Legion Auxiliary 16th District Helen Greathouse Charitable Foundation Oil Patch Kids Principle Financial Group The Fasken Foundation FMH Foundation United Way of Texas Winkler County Ector County General Clearing JC Ferguson Foundation Permian Basin Area Foundation The Benevity Community Impact The Ken Davis Foundation United Way of Odessa Warren Charitable Foundation Jr League of Odessa

84 local area business and 191 individuals/families supported Harmony Home during the 2021 Fiscal Year!

On behalf of our Board of Directors, Staff, and the children & families we serve, THANK YOU for supporting HARMONY HOME CHILDREN'S ADVOCACY CENTER in our mission to lessen the trauma and heal the hurt of abuse for children and their families through interviewing, victim services, therapy, investigation and prosecution, community awareness, and education.



Together... breaking the silence, healing the hurt.

