



Harmony Home Children's Advocacy Center  
2016 Annual Meeting  
May 31, 2016

# Annual Report 2015

Unaudited Financials for the period of January 1, 2015 – December 2015

## Statement of Financial Position

<b>ASSETS</b>	
<b>Current Assets</b>	
Total Accounts Receivable	26,907.84
Total Other Current Assets	108,727.29
Total Checking/Savings	<u>433,073.79</u>
<b>Total Current Assets</b>	<b>568,708.92</b>
<b>Fixed Assets</b>	
Total Fixed Assets	<u>116,253.27</u>
<b>TOTAL ASSETS</b>	<b><u>684,962.19</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Total Accounts Payable	-7,499.35
Total Credit Cards	334.08
Total Other Current Liabilities	<u>29,494.53</u>
<b>Total Liabilities</b>	<b>22,329.26</b>
<b>Equity</b>	
Net Income	-15,639.58
Retained Earnings	79,153.64
Fund Balance	<u>599,118.87</u>
<b>Total Equity</b>	<b><u>662,632.93</u></b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>684,962.19</u></b>

## Statement of Financial Income and Expense

<b>INCOME</b>	
<b>Income</b>	
Direct Contributions	6,707.79
Grants/Foundations	427,724.33
Interest/Dividends	-2,946.15
Special Events/Training	6,515.00
Special Fundraising Income	<u>218,198.42</u>
<b>Total Income</b>	<b><u>656,199.39</u></b>
<b>Gross Profit</b>	<b>656,199.39</b>
<b>EXPENSE</b>	
Management and General Expenses	105,622.47
Program Service Expenses	474,031.14
Special Events/Training Expense	44,026.44
Special Fundraising Expenses	<u>48,158.92</u>
<b>Total Expense</b>	<b><u>671,838.97</u></b>
<b>Net Ordinary Income</b>	<b><u>-15,639.58</u></b>
<b>Net Income</b>	<b><u>-15,639.58</u></b>

# Annual Report 2015

Service Statistics for the period of January 1, 2015 – December 2015

## Service Statistics

Harmony Home served 766 children and their non-offending family members

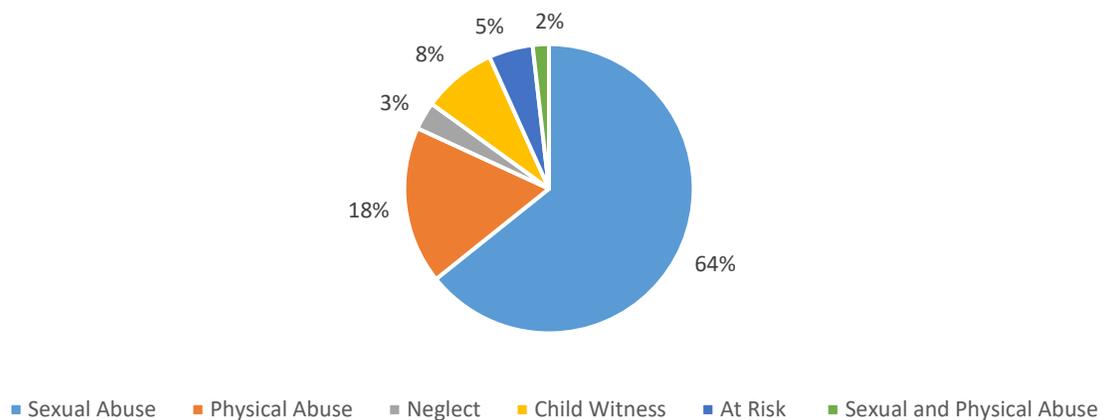
410 forensic interviews were conducted

574 hours of therapy were provided to children and their non-offending family members

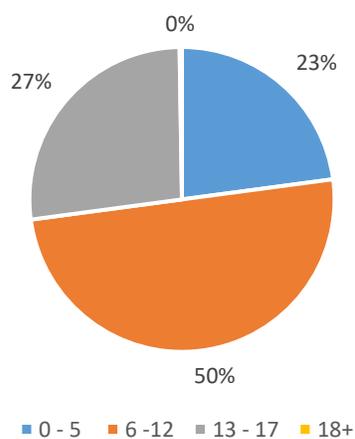
569 victim's services and referrals

1,821 adults trained through Stewards of Children®

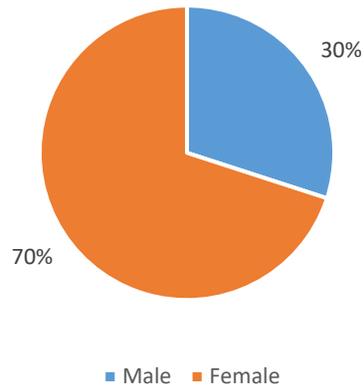
### Primary Allegations of Abuse



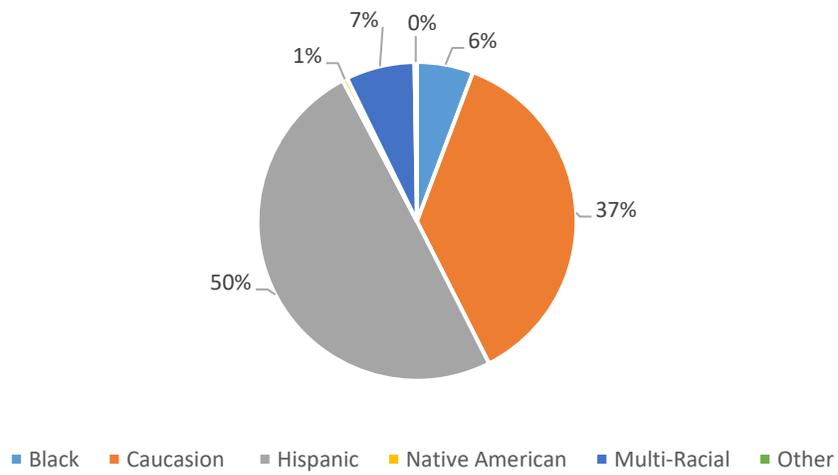
### Age of Clients Interviewed



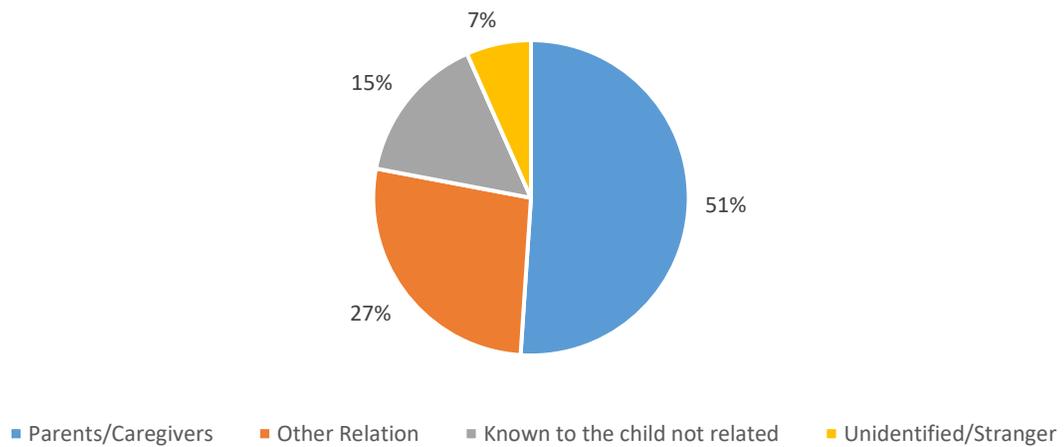
### Gender of Clients Interviewed



### Ethnicity of Clients Interviewed



### Perpetrator's Relationship to the Child



## Proposed 2016 – 2017, Officers & Directors

### Executive Committee

Scott Hefty	President
Phil Padilla	Past President
Nancy Bohanan	Vice President/President Elect
Amanda Bivins	Treasurer
Rosemary Jimenez	Secretary
Mike Bohanan	Member at Large
Kim Crume	Member at Large

### Directors

Tony Barry  
Wendy Boatright  
Jolene Bulman  
Lucas Daniels  
Kelby Davis  
Marge Garner  
Mike Merrill  
Isaac Nabarette  
Tami Young

### MDT Representatives

Chief Tim Burton – Chief of Police, Odessa Police Department  
Dusty Gallivan – County Attorney, Ector County Attorney's Office  
Karrie Emerson – Program Director, Child Protective Services



# Innovation in Prevention in Education

Written by: Yosly Ornelas, University of Phoenix Intern

## Darkness to Light (D2L), Stewards of Children®

In 2014, Harmony Home became a recipient of funding through the Texas Department of Health and Human Services, which has allowed us to begin a 5-year Prevention Campaign, with an ultimate goal of training 5,000 adults in Ector County on how to be more protective and decreasing the chances of a child being a victim of sexual abuse. We have since trained 3,517 adults through the Darkness to Light, Stewards of Children® curriculum.

Darkness to Light (D2L) was founded in 2000 and is a nonprofit organization committed to empowering adults on how to prevent child sexual abuse. The curriculum is guided by the vision to create a world where child sexual abuse does not exist. Protecting children is an adult responsibility and education is critical for prevention efforts, as well as a catalyst for larger cultural change. D2L works to end child sexual abuse by educating, raising awareness, sharing resources, and fostering a network of committed prevention advocates. Through the Stewards of Children program, Darkness to Light has trained more than one million adults how to prevent, recognize, and react responsibly to child sexual abuse. Available in 17 countries and taught by a network of over 8,000 volunteer facilitators, it is the largest program of its kind in the world. It is a 2-hour training program that uses real people and real stories featuring a combination of survivor stories, expert advice, and practical guidance. In 2015, 60 training sessions were conducted with a total of 1,821 individuals, including, local school personnel, faith based community members, day cares, head starts, community child advocates and other non-profit agencies.

## Champions for Children Conference (C4C)

Champions 4 Children is an annual conference that began in 2015 and brings in presenters from a variety of fields dealing with child abuse and child abuse prevention, mental health, building stronger families and also child abuse survivors. The conference saw an attendance of 228 and included law enforcement, educators, therapist, counselors, professionals, children and victim's advocates and parents attend. Keynote speakers included Margaret Hoelzer, Jenna Quinn, and Dr. Ray Perryman.

Margaret Hoelzer is a two time Olympian and three-time medalist at the 2008 Beijing Olympic Games. She is a survivor of child sexual abuse, an advocate against child abuse and is the National Spokesperson for the National Children's Advocacy Center.

Jenna Quinn is a triumphant survivor of sexual abuse and has become a valiant warrior against sexual abuse of children and adolescents. Republican Representative Tam Parker championed what is now known as "Jenna's Law" in August 2009. "Jenna's Law" passed the state senate unanimously making it the first child abuse prevention law in the U.S. mandating K-12 trainings for students, all school staff, and parents. It addresses sexual abuse and other forms of maltreatment.

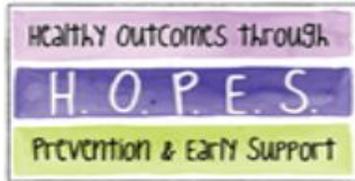
Widely regarded as one of the world's most influential and innovative economists, Dr. Ray Perryman is the founder and President of Perryman Group (TPG), an economic and financial analysis firm headquartered in Waco, Texas.

This year, C4C was held on April 8, 2016 with much success and is scheduled again for April 7, 2017.



With Grace and Gratitude

Thank you to our generous friends, donors, and volunteers who have supported our mission in 2015. We truly could not do this important work without you!



DARKNESS TO LIGHT  
END CHILD SEXUAL ABUSE



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