

Annual Meeting Agenda
Harmony Home Children's Advocacy Center
May 23, 2017, 3:00 PM

Welcome/Agency Numbers

Marisol Espinoza, Executive Director

President's Remarks & Installation of Officers

Scott Hefty, Board President

Outgoing Board Members & Voting for At-Large Member

Nancy Bohannon, President Elect

Annual Financial Report

Amanda Bivins, Board Treasurer

Special Recognition & Awards Presentation:

Staff Member of the Year - by Marisol

Multi-Disciplinary Team Member of the Year—by Marisol

Volunteer of the Year—by Marisol

Board Member of the Year—by Scott

Closing

Harmony Home Children's Advocacy Center

Annual Report 2016

Service Statistics for the period of
January 1, 2016 – December 31, 2016

Service Statistics

Harmony Home served 527 children and their non-offending family members

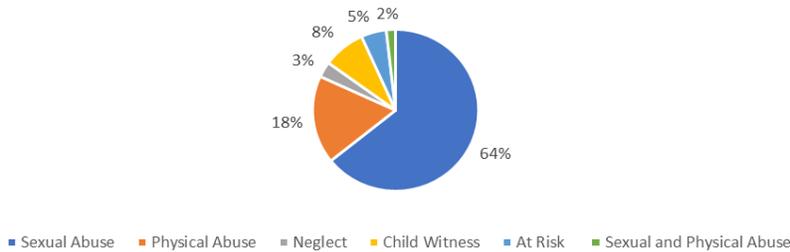
463 forensic interviews were conducted

971 hours of therapy were provided to children and their non-offending family members

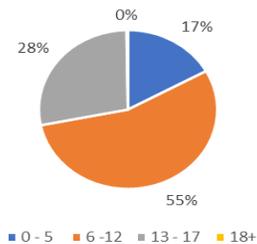
1,437 victim's services and referrals

973 adults trained through Stewards of Children®

Primary Allegations of Abuse



Age of Clients Interviewed



Proposed 2017 – 2018, Officers & Directors

Executive Committee

Nancy Bohannon, President

Scott Hefty, Past President

Amanda Bivins, Vice President/
President Elect

Amanda Bivins, Treasurer

Kelby Giesler Davis, Secretary

Directors

Tony Barry

Heather Buske

Garret Davis

Richard Fuentes

Marge Garner

Johnny Guerrero

Margaret Hargrove

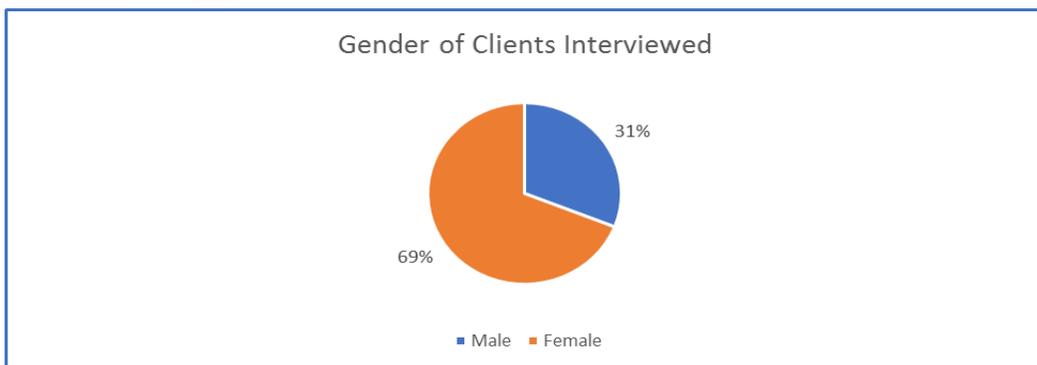
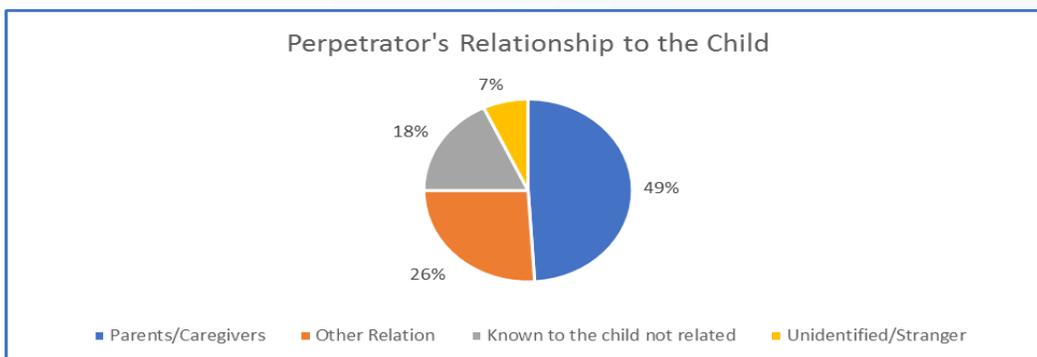
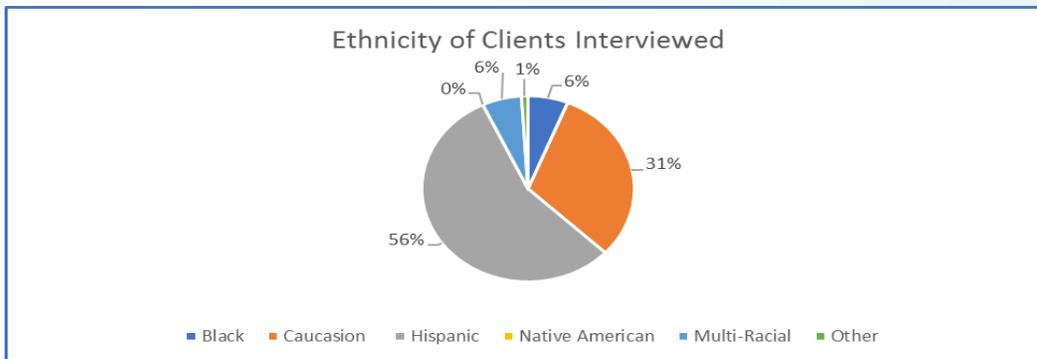
Michelle Munos

MDT Representatives

Gregory Barber – First Assistant
County Attorney, Ector County
Attorney's Office

Karrie Emerson – Program Director,
Child Protective Services

Harmony Home Children's Advocacy Center



Annual Report 2016 *Audited Financials for the period of
January 1, 2016 – August 31, 2016*

Statement of Financial Position

ASSETS

Current Assets

Cash and Cash Equivalents- unrestricted	\$ 38,729.00
Cash and Cash Equivalents- board designated operating reserve	327,009.00
Grants Receivable	86,685.00
Accounts Receivable	5,651.00
Total Current Assets	458,074.00
ENDOWMENT INVESTMENT	106,214
PROPERTY & EQUIPMENT, NET	119,266

TOTAL ASSETS **\$ 683,554.00**

LIABILITIES AND NET ASSETS

CURRENT LIABILITES

Accounts Payable	\$ 9,289.00
Accrued Liabilities	19,026
Total Current Liabilities	28,315.00

NET ASSETS

Unrestricted	222,016
Board Designated: Operating Reserve & Endowment	433,223

TOTAL NET ASSETS **655,239**

TOTAL LIABILITIES AND NET ASSETS **\$ 683,554.00**

Support & Revenue

Direct Contributions	53,193
Gov Grants & Foundations	450,814
Interest/Investment Income	5,262
Special Events/Fundraising	112,104

TOTAL SUPPORT & REVENUE **621,373**

TOTAL SUPPORT, REVENUES, AND RELEASE OF RESTRICTIONS **621,373**

EXPENSES

Program Service	489,203
Support Service	118,625

TOTAL EXPENSES **607,828**

CHANGE IN NET ASSETS **13,545**

BEGINNING NET ASSETS **641,694**

ENDING NET ASSETS **655,239**