

# Harmony Home Children's Advocacy Center

## Annual Meeting Agenda

May 22, 2018 10-12 pm

Welcome/Agency Numbers	Carrie Bronaugh, Executive Director
President's Remarks & Installation of Officers	Nancy Bohannon, Board President
Outgoing Board Members & Voting for At-Large Member	Amanda Bivins President Elect
Annual Financial Report	Amanda Bivins, Board Treasurer

### **Special Recognition & Awards Presentation:**

Staff Member of the Year - by Carrie  
Multi-Disciplinary Team Member of the Year—by Carrie  
Board Member of the Year—by Nancy  
Community Member of the Year-Carrie  
Volunteer of the Year—by Imelda  
Going Above and Beyond Prevention Award-Imelda

Closing

# Harmony Home Children's Advocacy Center

## Annual Report 2017

*Service Statistics for the period of  
January 1, 2017– December 31, 2017*

### Service Statistics

**Harmony Home served 627 children and their non-offending family members**

**504 forensic interviews were conducted**

**730 hours of therapy were provided to children and their non-offending family members**

**1228 victim's services and referrals**

**1380 adults trained through Stewards of Children®**



Proposed 2018-2019, Officers & Directors

### Executive Committee

**Amanda Bivins, President**

**Nancy Bohannon, Past President**

**Johnny Guerrero, Vice President/  
President Elect**

**Heather Buske, Treasurer**

**Kelby Giesler Davis, Secretary**

### Directors

**Tony Barry**

**Garret Davis**

**Richard Fuentes**

**Marge Garner**

**Margaret Hargrove**

**Michelle Munos**

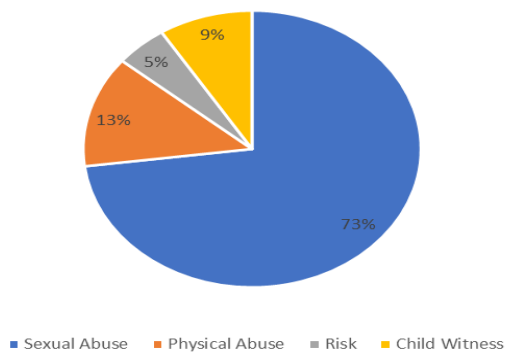
**Armida Ramirez**

### MDT Representatives

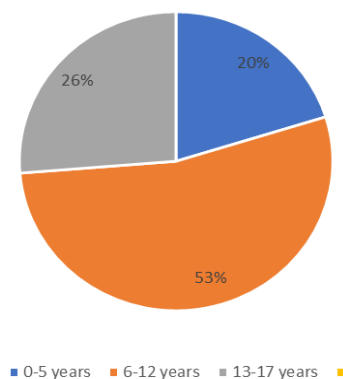
**Gregory Barber** – First Assistant  
County Attorney, Ector County  
Attorney's Office

**Joe Wicker**– Program Director,  
Department of Family Protective  
Services

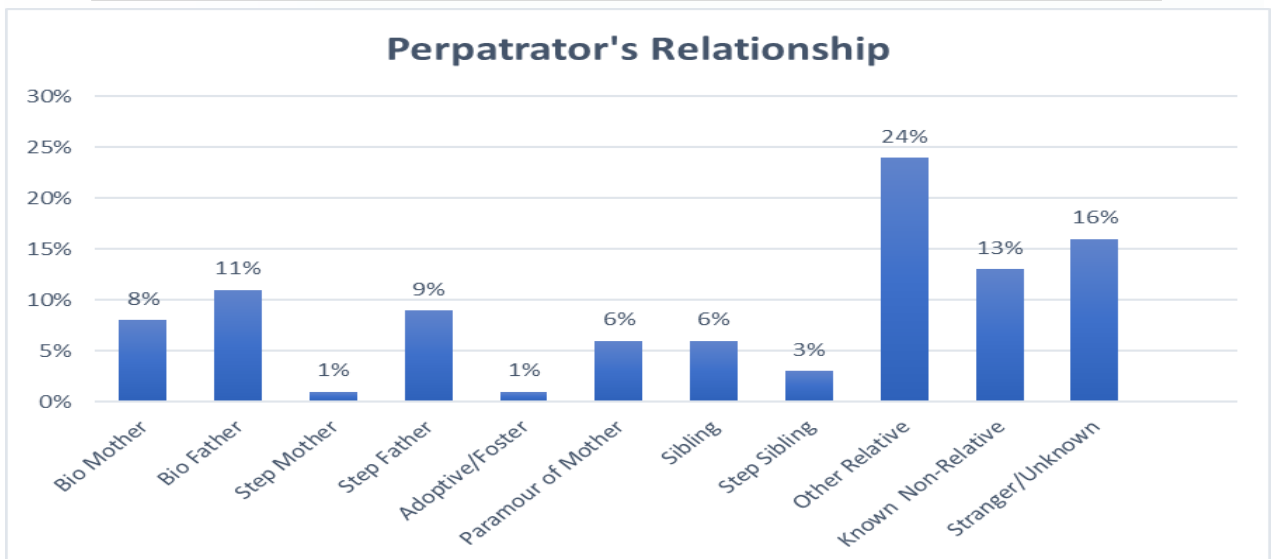
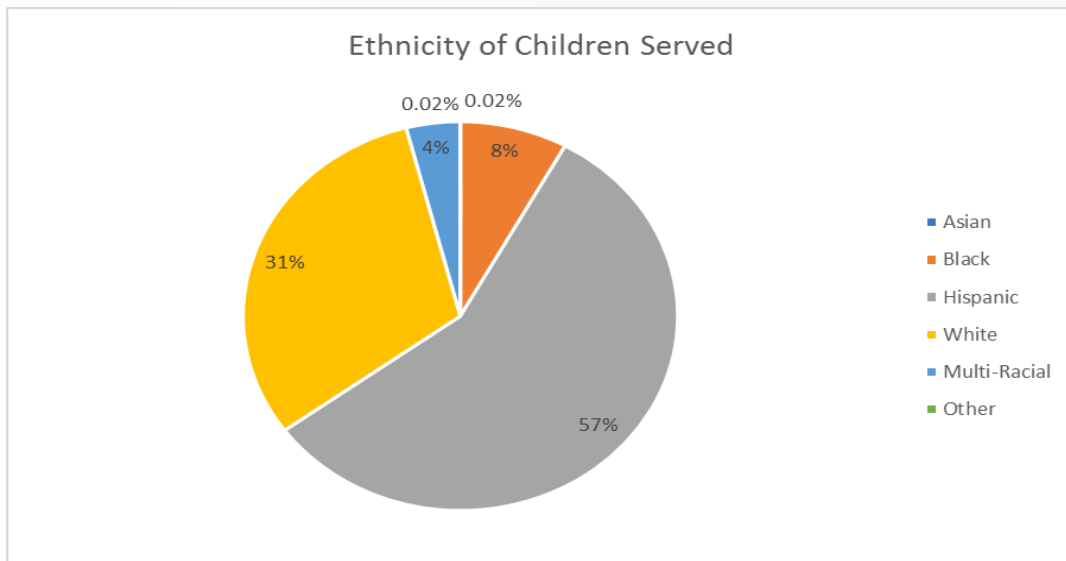
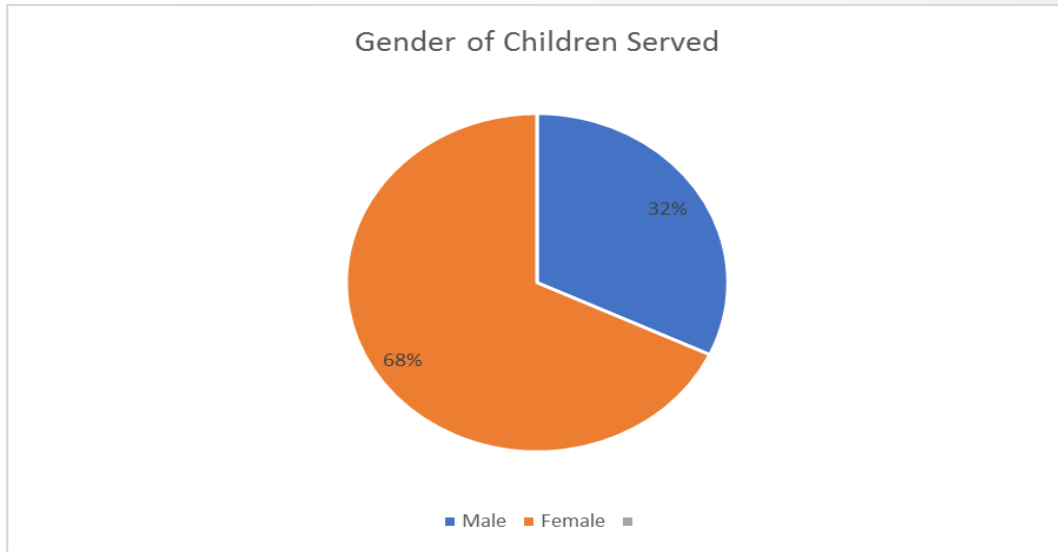
Child Abuse Allegations



Ages of Children Served



# Harmony Home Children's Advocacy Center



Annual Report 2017 *Audited Financials for the period of  
January 1, 2017– August 31, 2017*

**Statement of Financial Position**

<b>Current Assets</b>		
Cash and Cash Equivalents- unrestricted		\$ 38,729.00
Cash and Cash Equivalents- board designated operating reserve		327,009.00
Grants Receivable		86,685.00
Accounts Receivable		5,651.00
<b>Total Current Assets</b>		<b>458,074.00</b>
<b>ENDOWMENT INVESTMENT</b>		<b>106,214</b>
<b>PROPERTY &amp; EQUIPMENT, NET</b>		<b>119,266</b>
<b>TOTAL ASSETS</b>		<b>\$ 683,554.00</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT LIABILITES</b>		
Accounts Payable		\$ 9,289.00
Accrued Liabilities		19,026
<b>Total Current Liabilities</b>		<b>28,315.00</b>
<b>NET ASSETS</b>		
Unrestricted		222,016
Board Designated: Operating Reserve & Endowment		433,223
<b>TOTAL NET ASSETS</b>		<b>655,239</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>		<b>\$ 683,554.00</b>
<b>Support &amp; Revenue</b>		
Direct Contributions		53,193
Gov Grants & Foundations		450,814
Interest/Investment Income		5,262
Special Events/Fundraising		112,104
<b>TOTAL SUPPORT &amp; REVENUE</b>		<b>621,373</b>
<b>TOTAL SUPPORT, REVENUES, AND RELEASE OF RESTRICTIONS</b>		<b>621,373</b>
<b>EXPENSES</b>		
Program Service		489,203
Support Service		118,625
<b>TOTAL EXPENSES</b>		<b>607,828</b>
<b>CHANGE IN NET ASSETS</b>		<b>13,545</b>
<b>BEGINNING NET ASSETS</b>		<b>641,694</b>
<b>ENDING NET ASSETS</b>		<b>655,239</b>

# Foundations and Community Funding 2017

Warren Foundation

JC Ferguson

United Way Community Impact Grant

Parker Madison Foundation

Students in Philanthropy –UTPB

Students in Philanthropy– Permian High School

Women of Courage

United Way Venture Grant

Oil Patch Kids

West Texas Baby Pageant

Students In Philanthropy– OC

Women of Courage Grant

A Special Thank you to the following for providing snacks and drinks:



Harmony Home is a Proud member of :

