

Harmony Home Children's Advocacy Center

Annual Meeting Agenda

May 22, 2018 10-12 pm

Welcome/Agency Numbers	Carrie Bronaugh, Executive Director
President's Remarks & Installation of Officers	Nancy Bohannan, Board President
Outgoing Board Members	Amanda Bivins, President Elect, Treasurer
Annual Financial Report	Amanda Bivins, President Elect, Treasurer

Special Recognition & Awards Presentation:

Staff Member of the Year - by Carrie
Multi-Disciplinary Team Member of the Year—by Carrie
Board Member of the Year—by Nancy
Community Member of the Year-Carrie
Volunteer of the Year—by Imelda
Going Above and Beyond Prevention Award-Imelda

Closing

Together... breaking the silence, healing the hurt.

Harmony Home Children's Advocacy Center

Annual Report 2017

Service Statistics for the period of
January 1, 2017– December 31, 2017

Service Statistics

Harmony Home served 627 children and their non-offending family members

504 forensic interviews were conducted

730 hours of therapy were provided to children and their non-offending family members

1228 victim's services and referrals

49 Stewards of Children Trainings completed

1373 adults trained through Stewards of Children®



Proposed 2018-2019, Officers & Directors

Executive Committee

Amanda Bivins, President

Nancy Bohannon, Past President

**Johnny Guerrero, Vice President/
President Elect**

Heather Buske, Treasurer

Kelby Giesler Davis, Secretary

Directors

Tony Barry

Garret Davis

Richard Fuentes

Marge Garner

Margaret Hargrove

Michelle Munos

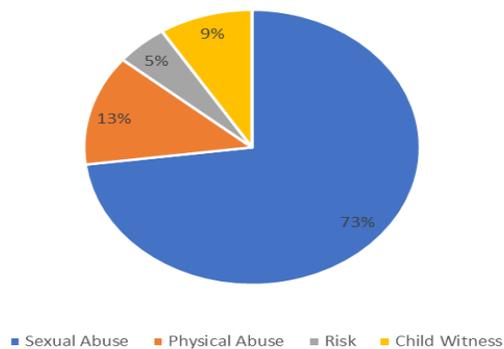
Armida Ramirez

MDT Representatives

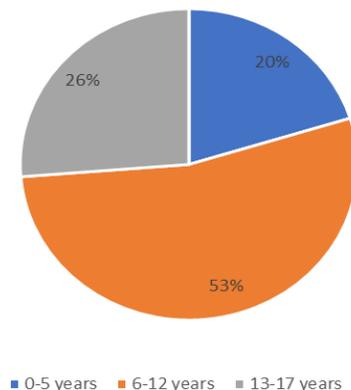
Gregory Barber – First Assistant
County Attorney, Ector County
Attorney's Office

Joe Wicker– Program Director,
Department of Family Protective
Services

Child Abuse Allegations

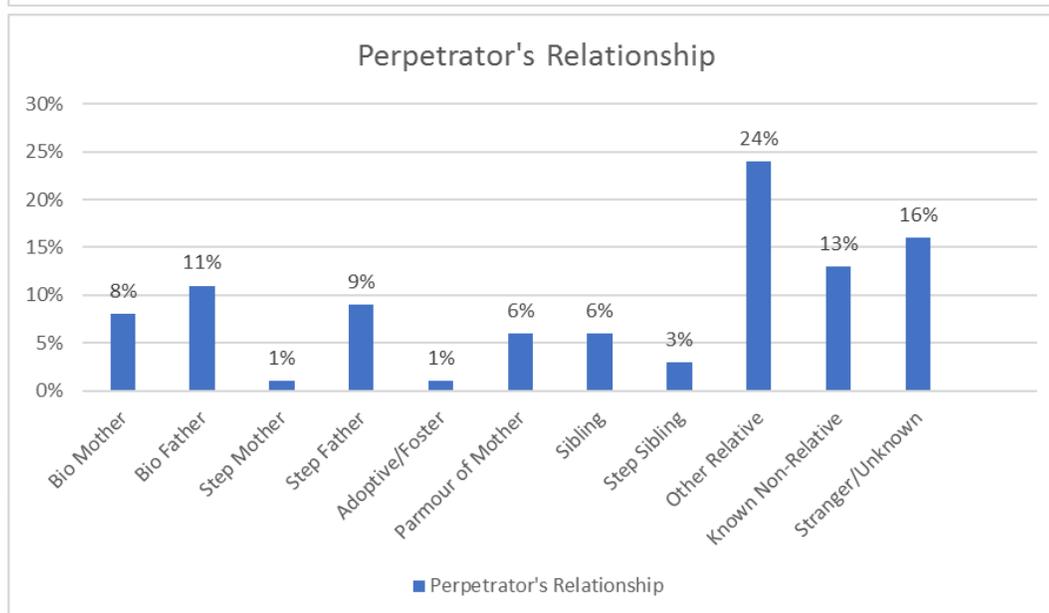
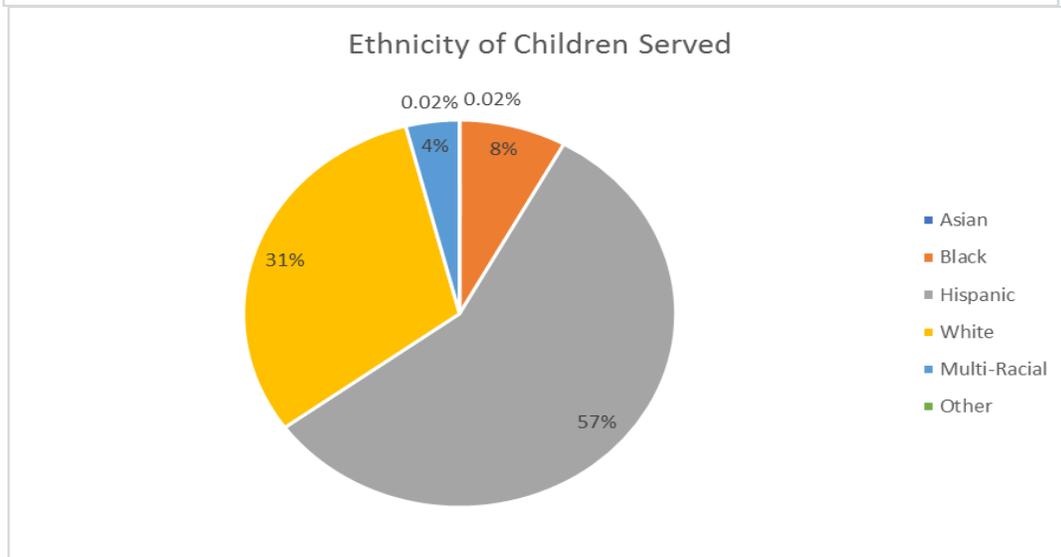
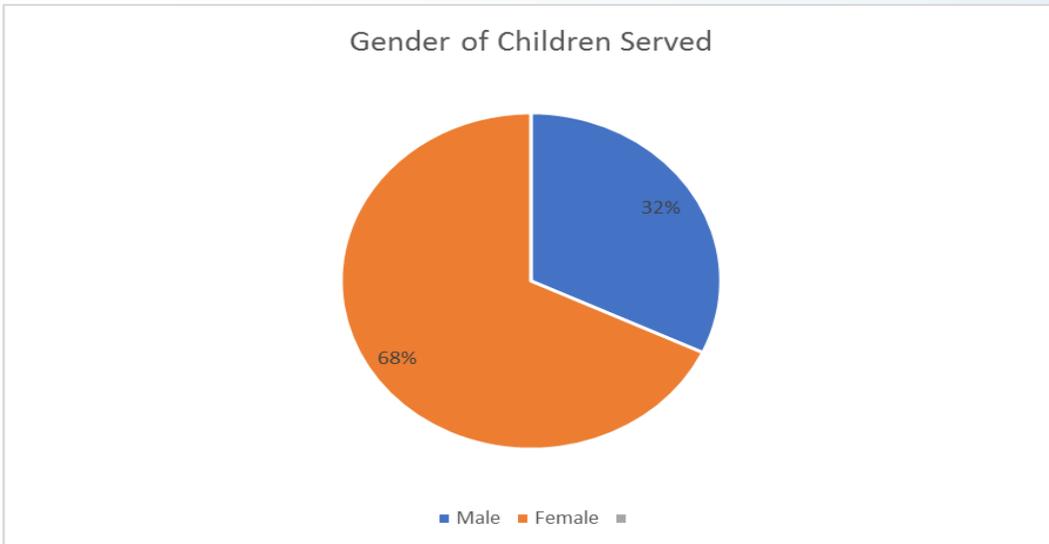


Ages of Children Served



Together... breaking the silence, healing the hurt.

Harmony Home Children's Advocacy Center



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Annual Report 2017 *Un- Audited Financials for the period of
September 1, 2016– August 31, 2017*

Statement of Financial Position

Current Assets		
Cash and Cash Equivalents- unrestricted	\$	4,084
Cash and Cash Equivalents- board designated operating reserve		305,139
Grants Receivable		63,214
Accounts Receivable		3,008
Total Current Assets		375,445
ENDOWMENT INVESTMENT		115,171
PROPERTY & EQUIPMENT, NET		119,266
TOTAL ASSETS	\$	609,882
LIABILITIES AND NET ASSETS		
CURRENT LIABILITES		
Accounts Payable	\$	2,577
Accrued Liabilities		14,849
Total Current Liabilities		17,426
NET ASSETS		
Unrestricted		172,146
Board Designated: Operating Reserve & Endowment		420,310
TOTAL NET ASSETS		592,456
TOTAL LIABILITIES AND NET ASSETS	\$	609,882

Support & Revenue

Direct Contributions	53,966
Gov Grants & Foundations	580,546
Interest/Investment Income	20,869
Special Events/Fundraising	111,953
TOTAL SUPPORT & REVENUE	767,334
TOTAL SUPPORT, REVENUES, AND RELEASE OF RESTRICTIONS	767,334
EXPENSES	
Program Service	687,794
Support Service	142,324
TOTAL EXPENSES	830,118
CHANGE IN NET ASSETS	-62,784
BEGINNING NET ASSETS	655,239
ENDING NET ASSETS	592,455

Together... breaking the silence, healing the hurt.

Foundations and Community Funding 2017

Warren Charitable Foundation

JC Ferguson Foundation, Inc

United Way of Odessa

Parker Madison Foundation

Students in Philanthropy –UTPB

Students in Philanthropy– Permian High School

The Fasken Foundation

Women of Courage

Oil Patch Kids

West Texas Baby Pageant

Students in Philanthropy-OC

Permian Basin Area Foundation

First 5 Permian Basin

104 local area business and 88 individuals/families supported Harmony Home during the 2017 fiscal year.

On behalf of our Board, Staff, MDT and the children we serve, **THANK YOU** for supporting **Harmony Home Children's Advocacy Center** in our mission to lessen the trauma and heal the hurt of abuse for children and their families through interviewing, victim services, therapy, investigation and prosecution.

A **Special Thank You** to the following Sponsors of our 2018 Annual Meeting



Harmony Home is a Proud member of :



Together... breaking the silence, healing the hurt.