

Harmony Home Children's Advocacy Center

Annual Meeting Agenda May 21, 2019 11:30—1:00 pm

Welcome/Agency Numbers	Carrie Bronaugh, Executive Director
President's Remarks & Installation of Officers	Amanda Pope, Board President
Outgoing Board Members	Johnny Guerrero, President Elect
Annual Financial Report	Amanda Pope, Board President

Special Recognition & Awards Presentation:

Staff Member of the Year - by Carrie
Multi-Disciplinary Team Member of the Year—by Carrie
Board Member of the Year—by Amanda
Community Member of the Year-by Amanda
Volunteer of the Year—by Sandy
Going Above and Beyond Prevention Award-Carrie

Closing

Together... breaking the silence, healing the hurt.

Harmony Home Children's Advocacy Center

Annual Report 2018

*Service Statistics for the period of
January 1, 2018– December 31, 2018*

Harmony Home served 636 children and their non-offending family members.

503 forensic interviews were conducted.

992 hours of therapy were provided to 459 children and 88 non-offending caregivers.

1204 victim's services and referrals.

37 Stewards of Children Trainings completed.

488 adults trained through Stewards of Children.



Proposed 2019-2020

Officers & Directors

Executive Committee

Johnny Guerrero, President
Nancy Bohannon, Past President
Kelby Giesler-Davis President Elect
Heather Buske, Treasurer
Secretary

Directors

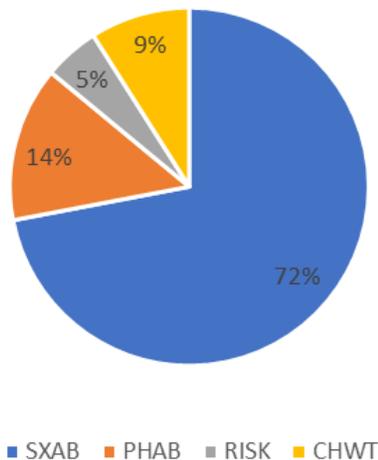
Tony Barry
Marge Garner
Margaret Hargrove
Michelle Munos
Armida Ramirez
Leah Mahan
Gabriel Lopez
Jessica Chavez

MDT Representatives

Gregory Barber – First Assistant County Attorney, Ector County Attorney's Office

Joe Wicker – Program Director, Department of Family Protective Services

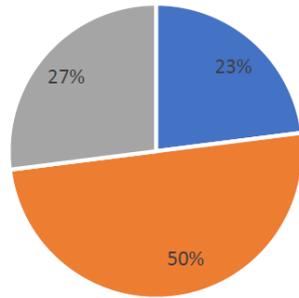
2018 Abuse Allegations



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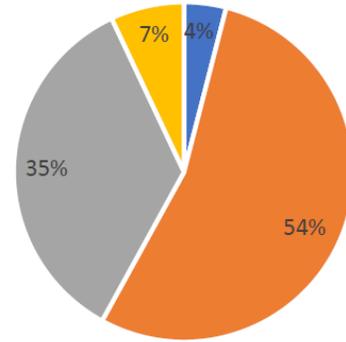
Harmony Home Children's Advocacy Center

Age of Children 2018



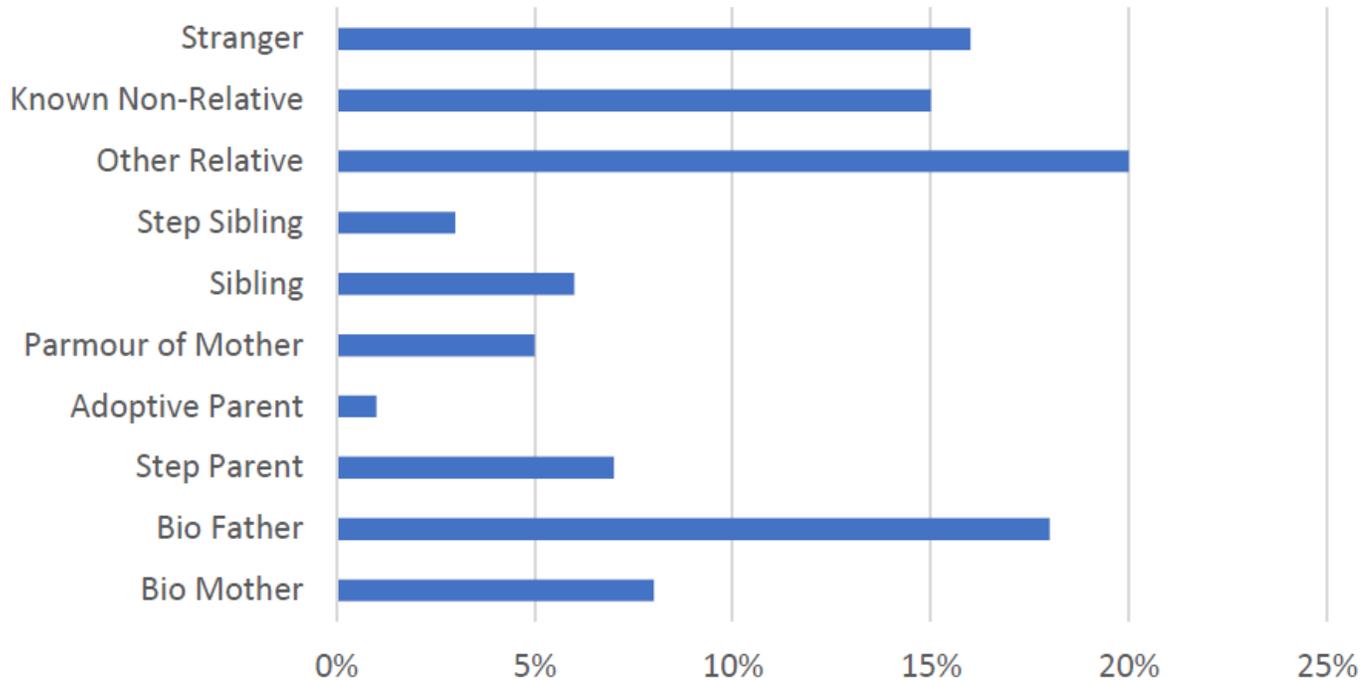
■ 0-5 Years ■ 6-12 Years ■ 13-17 Year

Ethnicity of Children Served



■ Black ■ Hispanic ■ White ■ Multi Racial

Perpetrator's Relationship to Child



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Annual Report 2018 *Audited Financials for the period of
September 1, 2017– August 31, 2018*

Statement of Financial Position

Current Assets		
Cash and Cash Equivalents- unrestricted		\$ 69,589
Cash and Cash Equivalents- board designated operating reserve		293,789
Grants Receivable		111,955
Accounts Receivable		1,450
Total Current Assets		476,783
ENDOWMENT INVESTMENT		117,291
PROPERTY & EQUIPMENT, NET		98,280
TOTAL ASSETS		\$ 692,354
LIABILITIES AND NET ASSETS		
CURRENT LIABILITES		
Accounts Payable		\$ 19,237
Accrued Liabilities		5,213
Total Current Liabilities		24,698
NET ASSETS		
Unrestricted		256,576
Board Designated: Operating Reserve & Endowment		411,080
TOTAL NET ASSETS		667,656
TOTAL LIABILITIES AND NET ASSETS		\$ 692,354

Support & Revenue

Direct Contributions	36,686
Gov Grants & Foundations	694,190
Interest/Investment Income	16,659
Special Events/Fundraising	101,417
TOTAL SUPPORT & REVENUE	863,193
TOTAL SUPPORT, REVENUES, AND RELEASE OF RESTRICTIONS	863,193
EXPENSES	
Program Service	639,129
Support Service	134,286
TOTAL EXPENSES	773,415
CHANGE IN NET ASSETS	89,778
BEGINNING NET ASSETS	577,878
ENDING NET ASSETS	667,656

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Foundations and Community Funding 2018

Warren Charitable Foundation
JC Ferguson Foundation, Inc
United Way of Odessa
First 5 Permian Basin
The Fasken Foundation
Ken W. Davis Foundation
Parker Madison Foundation
Saulsbury Family Foundation
Your Cause Corp Employee Giving Program

Women of Courage
Oil Patch Kids
West Texas Baby Pageant
The King Foundation
Target Cyber Grants
Odessa Chuck Wagon Gang, Inc.
Ward County Endowment Fund
Target Cyber Grants

63 local area business and 67 individuals/families supported Harmony Home during the 2018 fiscal year.

On behalf of our Board, Staff, and the children we serve, **THANK YOU** for supporting **Harmony Home Children's Advocacy Center** in our mission to lessen the trauma and heal the hurt of abuse for children and their families through interviewing, victim services, therapy, investigation and prosecution.



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