

# Harmony Home Children's Advocacy Center

## Annual Meeting Agenda

July 22, 2020 3 - 4:30 pm

|   |                                     |
|---|-------------------------------------|
| Welcome/Agency Numbers                            | Carrie Bronaugh, Executive Director |
| President's Remarks &<br>Installation of Officers | Kelby Davis, Board President        |
| Vote of New Board Members                         | Leah Mahan, President Elect         |
| Annual Financial Report                           | Rita Mata– Board Treasurer          |

### **Special Recognition & Awards Presentation:**

Staff Member of the Year - by Carrie  
Board Member of the Year—by Carrie  
Multi-Disciplinary Team Member of the Year—by Kim  
Volunteer of the Year—by Amanda

Closing

# Annual Report 2019

*Service Statistics for the period of  
January 1, 2019– December 31, 2019*



Harmony Home served 549 children and their non-offending family members.

473 forensic interviews were conducted.

1148 hours of therapy were provided to 142 children and 74 non-offending caregivers.

1169 victim's services and referrals were given to 216 families

40 Stewards of Children Trainings completed.

616 adults trained through Stewards of Children.

172 Child Safety Matters Lessons taught at elementaries

3516 children trained in Child Safety Matters grades K-5th

2020-2021

Officers & Directors

**Executive Committee**

Kelby Davis, President

Nancy Bohannon, Past President

Leah Mahan, President Elect

Rita Mata, Treasurer

Autumn Bohannon, Secretary

**Directors**

Tony Barry

Marge Garner

Lee Emerson

Jessica Chavez

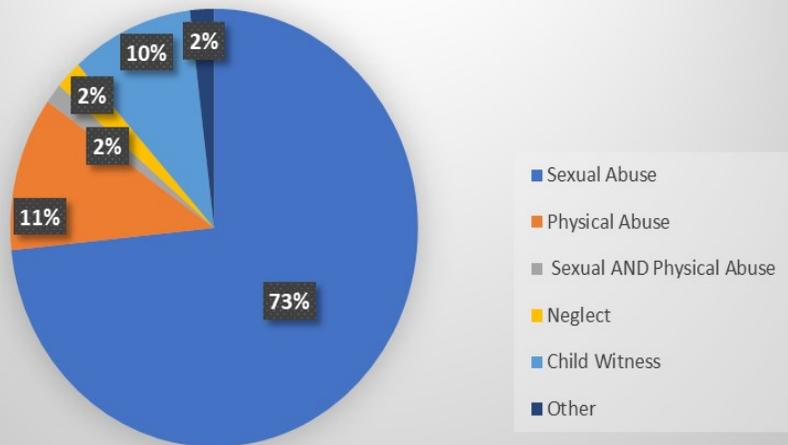
Kenny Taylor

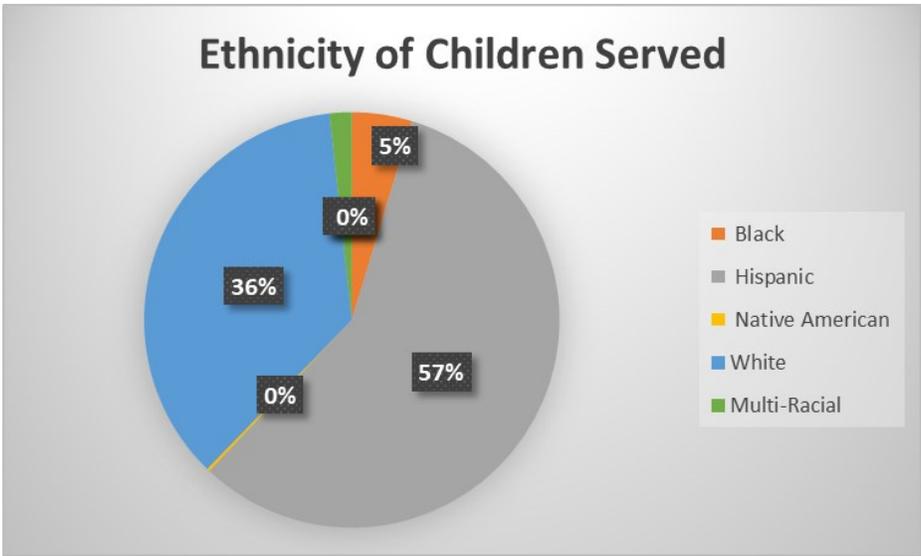
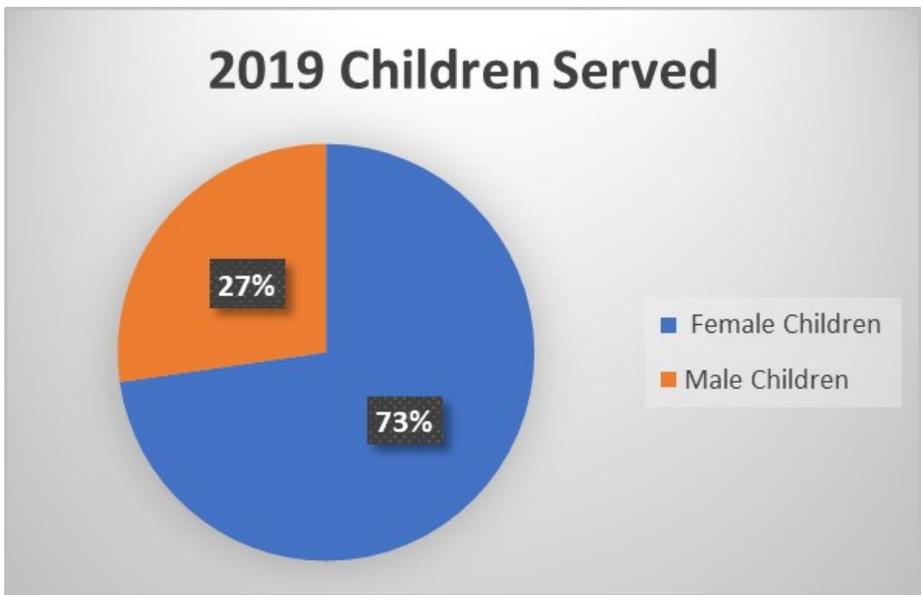
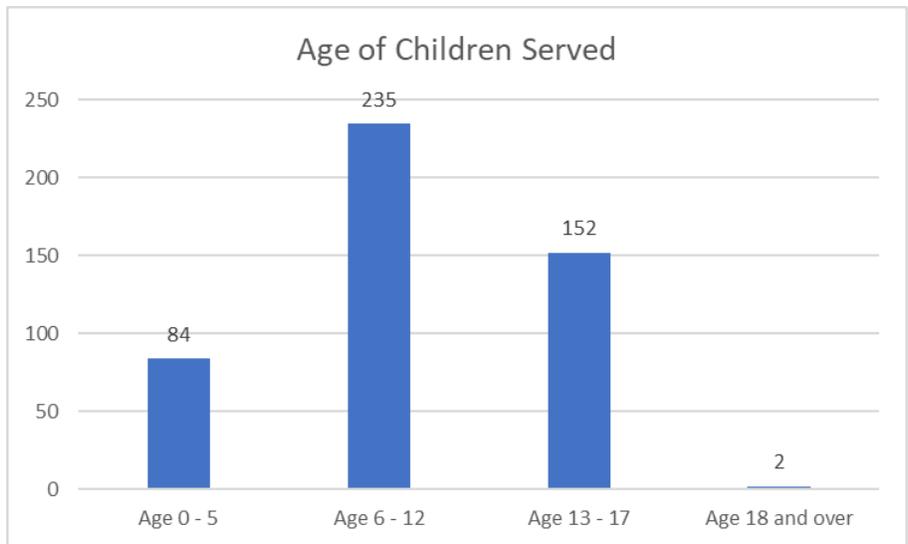
**MDT Representatives**

**Gregory Barber** – First Assistant County Attorney, Ector County Attorney's Office

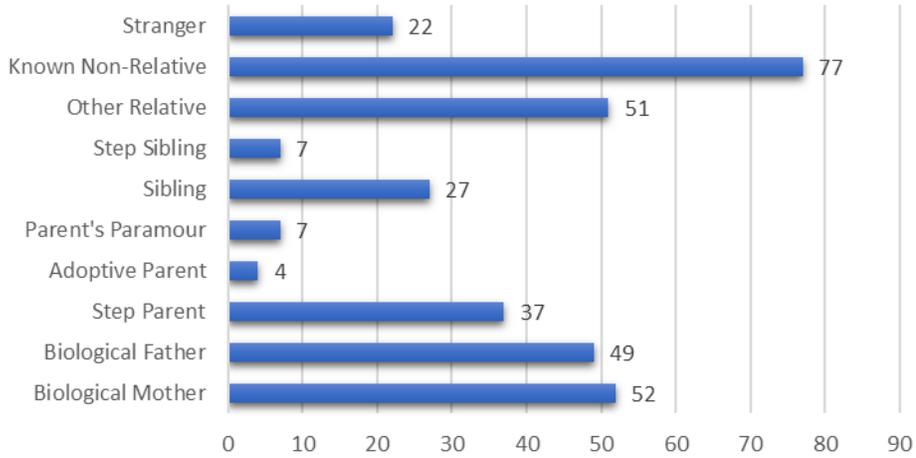
**Joe Wicker** – Program Director, Department of Family Protective Services

2019 Child Abuse Allegations

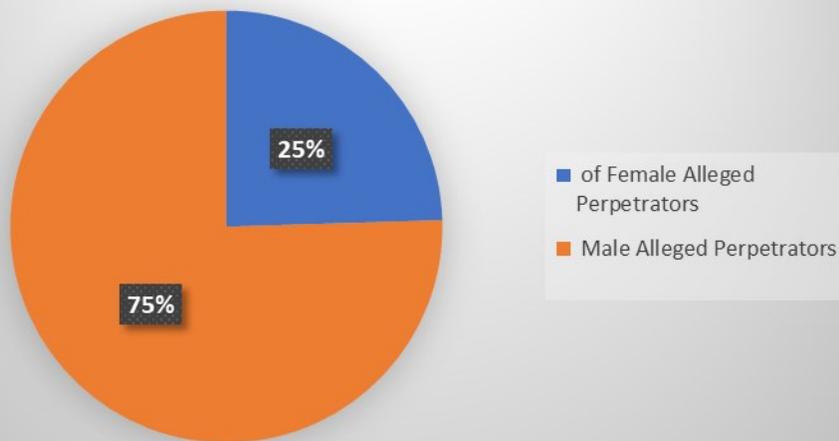




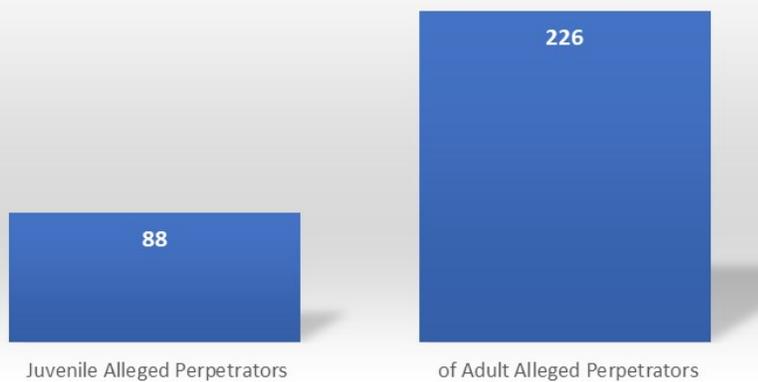
### Perpetrator Relationship to Child



### Perpetrators Gender



### Juvenile vs. Adult Perpetrator



Annual Report 2019

Audited Financials for the period of  
September 1, 2018 - August 31, 2019

Statement of Financial Position

|   |  |                          |
|---|--|--------------------------|
| Current Assets  |  |                          |
| Cash and Cash Equivalents - unrestricted                          |  | \$ 165,731               |
| Cash and Cash Equivalents - board designated<br>operating reserve |  | 292,463                  |
| Grants Receivable   |  | 115,104                  |
| Accounts Receivable   |  | 7,024                    |
| Total Current Assets  |  | <u>580,322</u>           |
| ENDOWMENT INVESTMENT  |  | 110,960                  |
| PROPERTY & EQUIPMENT, NET   |  | <u>128,573</u>           |
| <b>TOTAL ASSETS</b>   |  | <b><u>\$ 819,855</u></b> |
| LIABILITIES AND NET ASSETS  |  |                          |
| CURRENT LIABILITIES   |  |                          |
| Accounts Payable  |  | \$ 12,936                |
| Accrued Liabilities   |  | 7,681                    |
| Total Current Liabilities   |  | <u>20,617</u>            |
| NET ASSETS  |  |                          |
| Unrestricted  |  | 395,815                  |
| Board Designated: Operating Reserve & Endowment                   |  | <u>403,423</u>           |
| <b>TOTAL NET ASSETS</b>   |  | <b><u>799,238</u></b>    |
| <b>TOTAL LIABILITIES AND NET ASSETS</b>                           |  | <b><u>\$ 819,855</u></b> |
| Support & Revenue   |  |                          |
| Direct Contributions  |  | 78,957                   |
| Gov Grants & Foundations  |  | 799,673                  |
| Interest/Investments Income                                       |  | 4,191                    |
| Special Events/Fundraising  |  | 78,434                   |
| <b>TOTAL SUPPORT &amp; REVENUE</b>                                |  | <u>961,255</u>           |
| <b>TOTAL SUPPORT, REVENUES, &amp; RELEASE OF RESTRICTIONS</b>     |  | <b>961,255</b>           |
| EXPENSES  |  |                          |
| Program Service   |  | 706,184                  |
| Support Service   |  | 123,489                  |
| <b>TOTAL EXPENSES</b>   |  | <u>829,673</u>           |
| <b>CHANGE IN NET ASSETS</b>                                       |  | <b>131,582</b>           |
| <b>BEGINNING NET ASSETS</b>                                       |  | <u>667,656</u>           |
| <b>ENDING NET ASSETS</b>  |  | <b><u>799,238</u></b>    |

*Together...breaking the silence, healing the hurt.*

# Foundations and Community Funding 2019

Warren Charitable Foundation  
JC Ferguson Foundation, Inc  
United Way of Odessa  
Winkler County  
The Fasken Foundation  
Ken W. Davis Foundation  
Betebough Homes  
Students in Philanthropy UTPB  
Students in Philanthropy OHS  
Your Cause Corp Employee Giving Program

Women of Courage  
Oil Patch Kids  
Ector County  
Pecos Citizens Police  
Twentieth Century Club  
Helen Greathouse Foundation  
Odessa Downtown Lions Club  
Students in Philanthropy OC  
Students in Philanthropy PHS

69 local area businesses and 63 individuals/families supported Harmony Home during the 2019 fiscal year.

On behalf of our Board, Staff, and the children we serve, **THANK YOU** for supporting **Harmony Home Children's Advocacy Center** in our mission to lessen the trauma and heal the hurt of abuse for children and their families through interviewing, victim services, therapy, investigation and prosecution.

