[DRAFT - Point Township - Major Projects Budget & Schedule - DRAFT											
Project Detail		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
ulti Modal - grant provides 70% grant funding up to	Township Capital Fund Start - Jan. 1	680,000.00	222,000.00	70,000.00	170,000.00	20,000.00	120,000.00	220,000.00	320,000.00	420,000.00	520,000.00	620,000.00
75,000 for the rebuilding of Cannery Road from Ridge	Liquid Fuels Start - Jan. 1	365,000.00	95,000.00	45,000.00	75,000.00	40,000.00	120,000.00	200,000.00	280,000.00	360,000.00	440,000.00	520,000.00
and to 9th Street and includes all of 16th Street.	Multi-Modal - Grant	612,000.00	263,000.00									
ant: \$875,000 Township Match: \$375,000	Multi-Modal - Township	233,000.00	142,000.00									
ase 1 is set for year 2020 and includes Full Depth	Growing Greener - Grant	611,000.00										
clamation, (FDR), from Ridge Road to Gibbons Road. A	Growing Greener - Township	400,000.00										
old-in-Place rebuild will occur from Gibbons Road to 16th	RACP - Grant	500,000.00										
reet.	RACP - Township**	200,000.00										
ase 2 is set for year 2021 and includes a Cold-in-Place	In-House 1 - Lahrs Road Pipe	25,000.00										
build on Cannery Road from 16th to 9th Streets and all of	In-House 2 - 16th Street Prep for Multimodal	50,000.00										
th Street.	In-House 3 - Kapp Heights Paving		240,000.00									
	In House 4 - Sycamore Lane			50,000.00								
	In-House 5 - Neitz Road FDR				365,000.00							
owing Greener - grant provides up to \$611,000 to	In-House 6 -											
ovide drainage infrastructure to the Kapp Heights	In-House 7 -											
bdivision into an existing detention basin.	In-House 8 -											
ant: \$611,000 Township Match: \$204,000-404,000	In-House 9 -											
is project is slated for completion in 2020.	In-House 10 -											
	Township Expense from Capital	558,000.00	252,000.00		250,000.00							
development Assistance Capital Program (RACP) - grant	Township Expense from Liquid Fuels	350,000.00	130,000.00	50,000.00	115,000.00							
ovides \$500,000 to make necessary renovations to the	Total Township Funds Used	908,000.00	382,000.00	50,000.00	365,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
int Township Municipal Complex.	Total Year Grants	1,723,000.00	263,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ant: \$500,000 Township Match: \$500,0000	Deposits into Township Capital Fund (Int. & Road Const.)	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Liquid Fuels proceeds (aprox. after reg. expenses)	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
IMPORTANT MATCH FUNDING NOTE - This project will	Township Capital Fund End - Dec. 31	222,000.00	70,000.00	170,000.00	20,000.00	120,000.00	220,000.00	320,000.00	420,000.00	520,000.00	620,000.00	720,000.00
eate the necessary space to house all existing Township	Liquid Fuels End - Dec. 31	95,000.00	45,000.00	75,000.00	40,000.00	120,000.00	200,000.00	280,000.00	360,000.00	440,000.00	520,000.00	600,000.00
fices and equipment and add space for the Tax Collector,		•		•	•	•	•	•	•	•		

Comfort Rd?

Geise/Comfort Road Fund = \$135,000 in account -

project can be completed on a 'tight' financial year

Sewer Authority, Zoning and Code. The Authority will

contribution.

contribute \$200,000 for a 20 year lease into the new facility.

The Township will use \$100,00 from the UCC fund and up to \$200,000 in the Capital Projets Fund to meet the match

This document serves as a rough draft to help plan Township projects and to keep the public informed. It is subject to change.

Geise Rd?