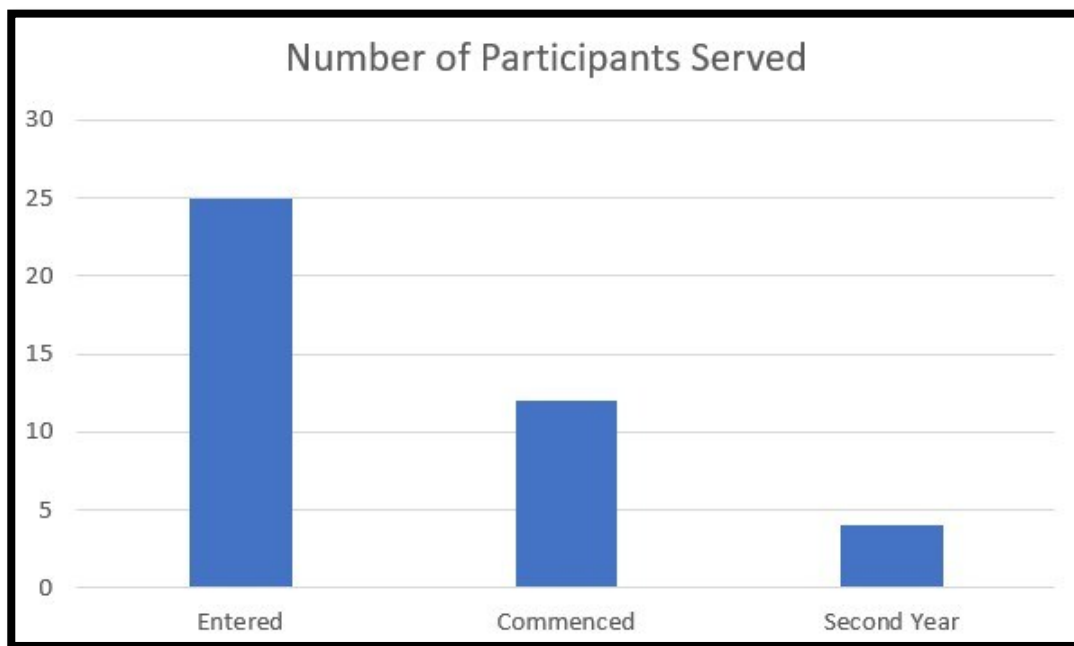




PROGRAM PARTICIPATION

- In 2024, **25 women** began their recovery journeys through *The Healing House* and *New Beginnings*. We're proud to share that **12 women celebrated their commencement** from the program!
- Of those, **4 women have chosen to continue into a second year**, demonstrating their deep commitment to lasting transformation. Currently, we have **12 residents** who are in or beyond their **second year of recovery**.
- Most significantly, the impact of these journeys reaches far beyond the women themselves — thanks to the progress of the 2024 graduates, **20 children** have been positively affected by their mothers' healing and growth. The ripple effect of recovery is powerful, and it begins with every courageous step these women take.



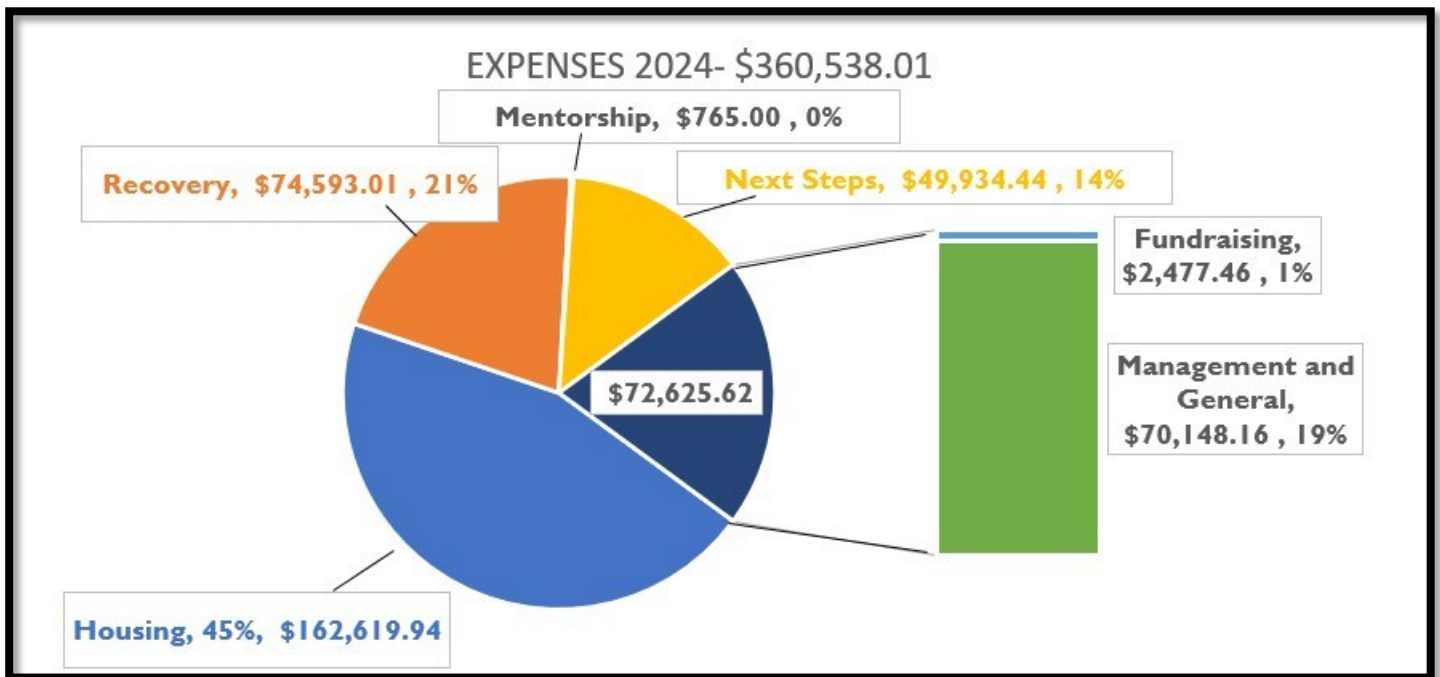
PROGRAM GROWTH

In January 2024, *The Healing House* and *New Beginnings* celebrated a major milestone with the opening of our **fourth women's residence** — **Karen's House: Next Step Program**. This accredited home provides transitional housing for **five women in their second year of recovery**, each of whom is actively giving back to the ministry through leadership and service.

We are thrilled to highlight the incredible progress of several women who have stepped into new leadership roles:

- **Melanie Workman** transitioned from the Next Step House to become a **House Leader at The Healing House**.
- **Carissa Davis** is now serving as the **House Leader at Bethel House**, following her time in the Next Step program.
- **Kayla Pipes**, resident of the Next Step House, has expanded her role to lead **Church Outreach** for THHNB. This role allows the great privilege of coordinating all of our residents in a rotating schedule of serving at church.

These developments reflect not only the growth of our program infrastructure but also the strength, leadership, and purpose cultivated in the lives of our residents.

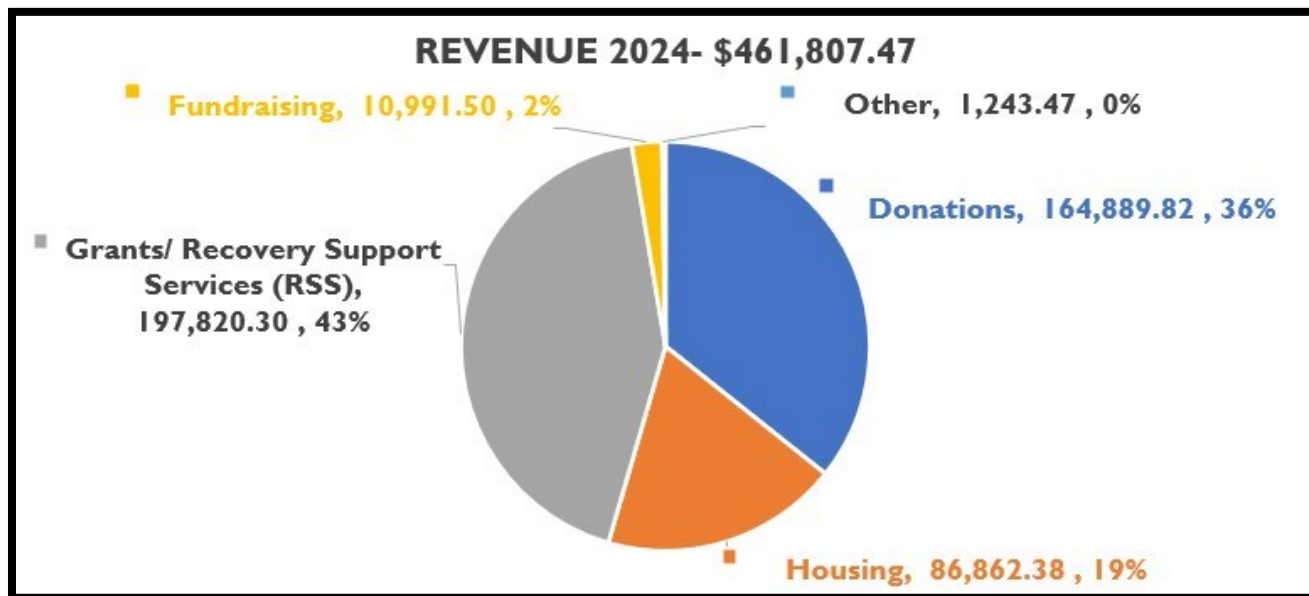


EXPENSES – 2024

In 2024, *The Healing House and New Beginnings* remained committed to prioritizing direct services and support for women in recovery. Our financial stewardship reflects a mission-first approach:

- **Housing:** \$162,619.94 (45%) Providing secure, supportive housing is our largest and most essential investment.
- **Recovery Programs:** \$74,593.01 (21%) These funds directly support healing through peer support services, recovery support services, and wellness programs.
- **Management and General Operations:** \$70,148.16 (19%) Ensuring strong leadership, accountability, and operational excellence.
- **Next Steps Programming:** \$49,934.44 (14%) Equipping women with life skills, education, and job readiness for independent living.
- **Fundraising:** \$2,477.46 (1%) A small yet vital investment to help sustain our future impact.
- **Mentorship:** \$765.00 (less than 1%) Focused on peer support and leadership development among residents.

Every dollar is intentionally directed toward creating lasting change in the lives of the women and children we serve.



REVENUE – 2024

In 2024, *The Healing House and New Beginnings* received income from a diverse range of sources, ensuring financial stability and program sustainability:

- **Grants/Recovery Support Services:** \$197,820.30 (43%) RSS funding remains our largest revenue source, enabling us to expand services and deepen our impact.
- **Donations:** \$164,889.82 (36%) Community and individual donors continue to be a vital force behind our mission.
- **Housing Revenue:** \$86,862.38 (19%) Contributions from residents support our housing programs and reflect their investment in recovery.
- **Fundraising Events:** \$10,991.50 (2%) Special events helped raise funds and foster community awareness.
- **Other Income:** \$1,243.47 (less than 1%) Miscellaneous income that contributes to operational flexibility.

This diversified funding base strengthens our ability to offer safe housing, recovery support, and second-chance opportunities to women and families year-round.