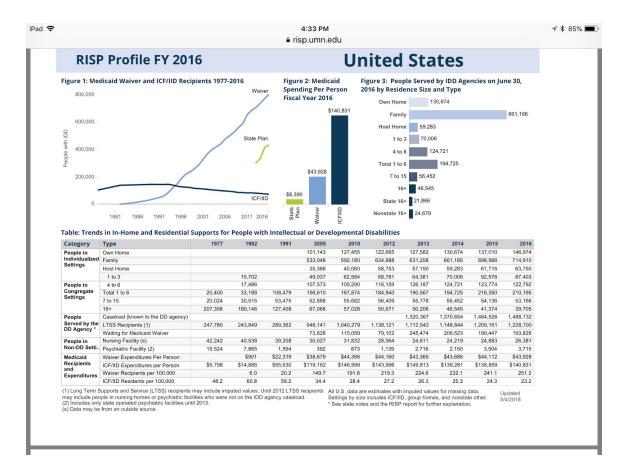
UPDATE ON HOUSING NEEDS USING 2016 HOUSING DATA

Attached are the 2016 RISP reports for the United States and Hawaii

The data reflects that nationally, 42% of recipients of LTSS with IDD are housed outside the family home. If Hawaii was to House a similar percentage of IDD recipients of LTSS outside the family home, we would need to have 321 more beds available, spread across domiciliary homes, foster care, and rentals recipients of services can afford.

We realize that cultural differences may lead to a higher percentage of Hawaii LTSS recipients with IDD desiring to stay in their own home. However, these cultural differences would not support the large disparity shown here. Hawaii needs to increase housing for its population with IDD. Fuller Lives is committed to improving the situation.

RISP data is found at: RISP@umn.edu



RISP Profile FY 2016 Hawaii Figure 3: People Served by the IDD Agency on June 30, 2016 by Residence Size and Type Figure 1: Medicaid Waiver and ICF/IID Recipients 1977-2016 Figure 2: Medicaid Spending Per Person FY 2016 Own Home 72 \$121,602 Family 2,000 Host Home 452 with IDD 1 to 3 0 4 to 6 393 9d 1,000 Total 1 to 6 393 \$48,552 7 to 15 7 16+ 0

Table: Trends in In-Home and Residential Supports for People with Intellectual or Developmental Disabilities

Category	Туре	1977	1982	1991	2005	2010	2012	2013	2014	2015	2016
People in Individualized Settings	Own Home				150	48	123	123	180	78	72
	Family				2,108	1,584	2,202	2,202	2,078	2,241	1,811
	Host Home				740	554	669	669	448	486	452
	1 to 3				3	3	0	0	0	0	0
People in Congregate Settings	4 to 6				164	163	227	227	239	341	393
	Total 1 to 6	366	445	948	167	166	227	227	239	341	393
	7 to 15	18	12	7	8	8	7	7	0	7	7
	16+	543	400	146	0	0	0	0	0	0	0
People Served by the DD Agency *	Caseload (known to the DD agency)							3,281	2,756	3,349	3,322
	LTSS Recipients (1)	927	857	1,101	3,173	2,360	3,281	3,228	3,113	3,153	2,735
	Waiting for Medicaid Waiver				0	0	0	0	0	0	0
People in Non-DD Settings *	Nursing Facility (s)			138	103	87	53	61	61	68	68
	Psychiatric Facility (2)			0	0	0	0	DNF	DNF	5	6
Medicaid Recipients and Expenditures	Waiver Expenditures Per Person			\$16,148	\$35,279	\$40,088	\$40,452	\$40,452	\$39,210	\$39,744	\$48,552
	ICF/IID Expenditures per Person			\$19,406	\$97,790	\$114,104	\$97,653	\$105,467	\$125,732	\$121,602	\$121,602
	Waiver Recipients per 100,000			16.7	160.0	183.4	182.7	181.2	187.5	185.2	192.7
	ICF/IID Residents per 100,000			34.0	6.9	5.8	5.7	5.6	4.9	5.3	5.3

(1) Long Term Supports and Service (LTSS) recipients may include imputed values; Until 2012 LTSS recipients may include people in nursing homes or psychiatric facilities who were not on the IDD agency caseload.
(2) Includes state operated facilities until 2013.
(3) Data may be from an outside source.

Settings by size includes ISCF/IID, group homes, and nonstate other. DNF = Did Not Furnished. DNF = Did Not Furnished.
DNF = Did Not Furnished.
DNF = Did Data.
See state notes and the RISP report for further explanation.

Nonstate 16+ 0

Chart Gallery

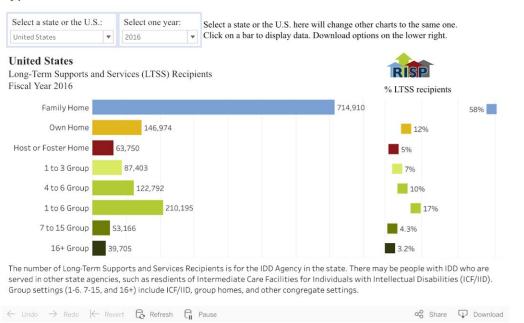




Charts on living arrangements, people served, and Medicaid are below, also see charts on Medicaid Waivers and Medicaid ICF/IID

Living Arrangements

Long-Term Supports and Services (LTSS) Recipients by Setting Type and Year



Compare States: Percent of LTSS Recipients by Setting Type



2 of 2

Hawaii

State Notes

None.

Data for years not shown can be viewed in the <u>Chart Gallery</u> of the <u>RISP.um.edu website</u>. Survey questions and operational definitions can be found in the <u>Publications</u> section. See the FY 2016 report text for details about methodological changes that may have changed values reported from one year to the next (particularly for the waiting list questions).

Larson, S.A., Eschenbacher, H.J., Anderson, L.L., Taylor, B., Pettingell, S., Hewitt, A., Sowers, M., & Bourne, M.L. (2018). In-Home and Residential Long-Term Supports and Services for Persons with Intellectual or Developmental Disabilities: Status and trends through 2016. Minneapolis: University of Minnesota, Research and Training Center on Community Living, Institute on Community Integration.

Preparation of this presentation was supported, in part, by cooperative agreements (900N0297, and 900N0291) from the Administration on Intellectual and Developmental Disabilities, Administration for Children and Families, and a grant (#H133B080005) from the National Institute on Disability and Rehabilitation Research (NIDRR). Grantees undertaking projects under government sponsorship are encouraged to express freely their findings and conclusions. Points of view or opinions do not, therefore necessarily represent official AIDD or NIDRR policy.

Reading the State Profiles

Unless otherwise noted, the profile shows values furnished by the state IDD agency. Blank spaces or breaks in a trend line indicate years a data element was not collected or a state provided incomplete or no data. Large year-to-year changes often reflect changes in state data sources or methodology, the addition or termination of a funding authority, or inclusion of a narrower or broader set of recipients. The State Notes describe variations from the survey definitions, alternative data sources used, reasons for large year-to-year changes, and other factors affecting data interpretation.

Figure 1 shows the number people living in Medicaid Intermediate Care Facilities for People with Intellectual Disabilities (ICF/IID) between 1977 and 2016 and the number of Medicaid Waiver recipients with IDD between 1982 and 2016.

Figure 2 shows the average annual per person Medicaid ICF/IID and Waiver expenditures for the year ending June 30, 2016.

Figure 3 shows the number of LTSS recipients with IDD living in various residential settings on June 30, 2016. Setting types include the home of a family member, a person's own home, a host/family foster home, and IDD group settings by the number of LTSS recipients per home (1 to 3, 4 to 6, 1 to 6, 7 to 15, or 16 or more people). Data may be shown for the 1 to 6 people category even if a state did not furnish complete data for settings of 1 to 3 people and 4 to 6 people.

The Table shows the number of LTSS recipients with IDD living in settings of various types and sizes, and the number of people on the IDD agency caseload, or receiving or waiting for LTSS by year. It also shows average annual per person Medicaid Waiver and ICF/IID expenditures, and Medicaid Waiver and ICF/IID recipients per 100,000 of the state's population.

Status and Trends Through FY 2016 of Residential Services for Persons with Intellectual and Developmental Disabilities Institute on Community Integration (UCEDD), University of Minnesota: National Residential Information Systems Project



2016