### Annual State of the Catholic School Report 2018-2019

### **CORPUS CHRISTI SCHOOL**

Rev. Nicholas Melo, Pastor

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Mrs. Apn T. Sarpu, Principal

Mr. Benjamin Robinson, School Board Chair



### **School Mission**

Corpus Christi School's mission is to provide for each child's spiritual, intellectual, physical, emotional and social development.

Faith. Academics. Service. Caholic Schools

# Corpus Christi School . .



- Nurtures strong Catholic virtues and moral values
- Creates a challenging learning environment
- Values each child's unique ability and learning style
- Respects student's initiatives
- Inspires students to discover their talents
- Empowers students to value and live their Catholic Faith
- Enables students to be life-long learners & problem solvers



### Accomplishments

Corpus Christi School is a Blue Ribbon School of Excellence named by the U.S. Department of Education.

Corpus Christi School is accredited by the New England Association of Schools and Colleges and strives to provide a total program of academic excellence.

ØUTSTANDING ACADEMICS !!



### **Current IOWA Test Results**

	ENGLISH/L.A.	MATH	CORE TOTAL
GRADE 3	4.8	4.1	4.3
GRADE 4	6.1	5.5	5.8
GRADE 5	8.3	7.2	7.6
GRADE 6	9.7	8.2	8.8
GRADE 7	12.2	9.1	10.3

Scores represent grade equivalents STUDENTS EXCEL!!!

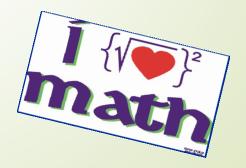
### **Special Programming Offered**

#### Laudato Si

- Chrome Books - Google Classroom
- ✤ /Instrumental Music Instruction
- Leveled Math
- World Language; PreK-8
- Johns Hopkins Talent Search
- XL Math Program



- Increased Coding opportunities: 100% participation in hour of Code
- Gospel Weekly
- Green House projects



### **Opportunities for K-8 Students**

#### Extra-Curricular Activities

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- ✤ LEGO Club
- Dot & Dash
- Art Club
- Band
- Martial Arts Club
- Robotics
- Cheerleading Club
- Futsal & Street Soccer
- Basketball Training & Tactics
- Arts & Crafts
- Drama Club
- Green Team



Book Club

9tapp

- Sports
  - Soccer
  - Basketball
- Before/After Care Program
- Summer Extension



### **Opportunities for Pre-K students**

Dr. Seuse

- Included in Big School Activities and Extra-Curricular Activities
- Before/After School Program
- Book Buddies
- Field Trips

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Summer Extension Program

# **Spiritual Formation**

- Rosary Prayed
- Monthly School Mass
- Feast of Saint Francis of Assisi: Blessing of the Animals
- Feast of Saint Nicholas
- Advent Wreath Lighting Prayer Service
- Stations of the Cross
- May Crowning
- Outreach Projects: Thanksgiving, Advent & Lent
- Morning & Afternoon School Prayer, expressing Gratitude







**Enrollment History** 

Year	Enrollment
2018-2019	368
2017-2018	343
2016-2017	358
2015-2016	336

### City / Town Demographics Where Families Reside

Meriden	East Haddam	Hebron	Southington
.3%	.3%	.8%	.8%
Berlin	East	Manchester	Rocky Hill
2.2%	Hampton1.7%	.8%	14%
Colchester	East Hartford 3.8%	Marlborough	West Hartford
.5%		.3%	.3%
Old Lyme	Glastonbury	Middletown	Wethersfield
.3%	7.9%	9%	37%
Cromwell	Hartford	Newington	New Britain
4.3%	9.2%	5.7%	1.4%

# Initiatives to Increase Enrollment

- Open Houses
- Budding Learners
- Informative school website
- Facebook: Live, Interactive, Marketing
- Referral Program
- Increase our exposure to the Hispanic community: Radio interview, newspaper
- Add/increase curricula programs
- Increase exposure in the community
  - Chamber of Commerce
  - Halloween on Main
  - Advertise our Accomplishments in local papers
- Shadow days for prospective students
- Tuition Assistance
- YOU Spread the GOOD NEWS

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# **Success Since Last Year**

- Security Improvements
- New Windows
- Replacement of roof of the PreK building
- Updated school website
- Introduction of school Instagram
- STERY Initiatives
- ✤ Updated the STEM Center
- Addition of Extracurricular activities

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### **Tuition Amounts**

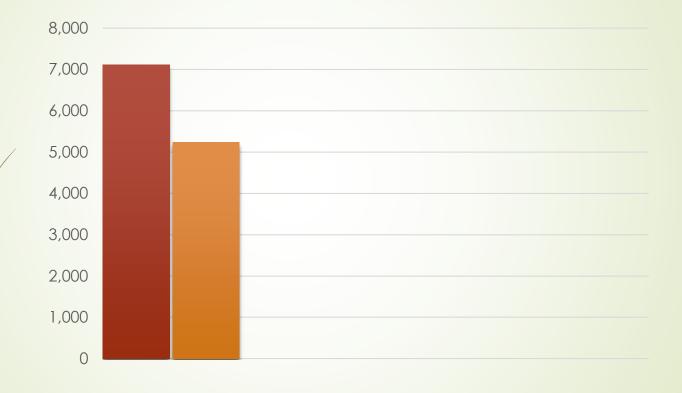
Year	Tuition Amount
2018-2019	\$5,240 + FITS
2017-2018	\$5,240
2016-2017	\$5,240
2015-2016	\$5,090

5	Financials				
	Archdiocese of Hartford Support	Dollar Amount			
	Archbishop's Annual	\$30,000			
	HOPES Grant	\$2,000			

### **Financials**

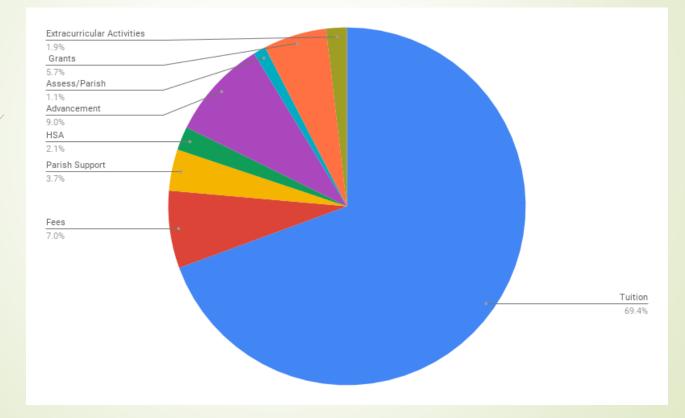
# Actual Corpus Christi cost to educate your child 2017-18 Corpus Christi Tuition

\$7,117.00 \$5,240.00

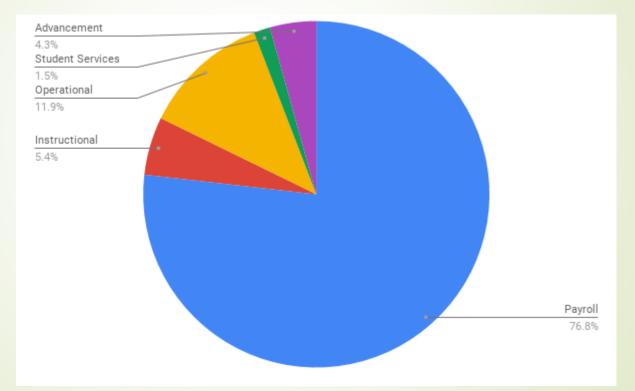


Actual Cost 2018-19 Tuition

### **Sources of Income**



### **School Expenses**



Exciting News for 2018 – 2019 And Beyond

- Library Face Lift
  - New Rug
  - New Soft Seating
- Water and Bottle Refilling Fountain
- Replace the roof of the school
- Update the bathrooms

## What does this Mean?

- Each child receives \$1,877 In Financial Assistance from Corpus Christi Church
- Tuition is 35% LESS than what it actually costs Corpus Christi School annually.
- Corpus Christi Church directly supports the school
- Corpus Christi School needs to be working toward becoming financially independent

# **Initiatives to Increase Income**

- Home & School Fundraising
  Annual Appeal
  Auction
  Golf Tournament
- Capital Campaigns
- Assistance from other parishes

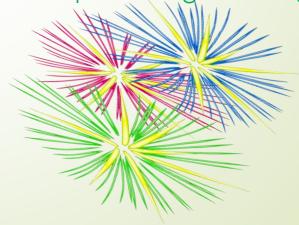


# How YOU can help ...

- Supporting fundraising efforts
- Support Golf Tournament
- Matching Gift from your company
- Sign up with Target, Shop Rite, Big Y, Stop & Shop
- Shop through Amazon Smile
- Box Tops

# Kudos to US!!

- Openly discuss our FAITH
- Blue Ribbon Distinction: TOP 15% in the country in English & Mathematics
- High Academic Expectations
- IOWA Test scores: students performing 1.5 4 years
- Øver \$152,000 awarded in Merit Scholarships to our graduating 8<sup>th</sup> graders
  - NURTURING & SAFE Environment



# THANK YOU!!

Celebrating 57 Years of Catholic Education & Academic Excellence