



# Annual State of the Catholic School Report 2022-2023

Rev. Nicholas Melo, Pastor

Mrs. Ann T. Sarpu, Principal

Dr. Jennifer Trzaski, School Board Chair

# School Board Members

- ▶ Gina Burby
- ▶ Dr. John Conroy
- ▶ Robert Catania
- ▶ Joan Penders
- ▶ Thomas Shugrue
- ▶ Aaron Soucy
- ▶ Dr. Jennifer Trzaski
- ▶ Aubrey Yandow

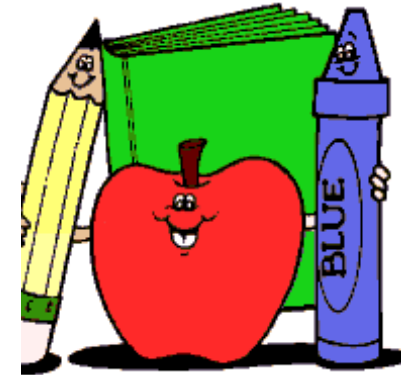
# School Mission

Corpus Christi School's mission is to provide for each child's spiritual, intellectual, physical, emotional and social development.



# Corpus Christi School . . . .

- ❖ Nurtures strong Catholic virtues and moral values
- ❖ Creates a challenging learning environment
- ❖ Values each child's unique ability and learning style
- ❖ Respects student's initiative
- ❖ Inspires students to discover their talents
- ❖ Empowers students to value and live their Catholic Faith
- ❖ Enables students to be life-long learners & problem solvers



# Accomplishments

Corpus Christi School is a Blue Ribbon School of Excellence named by the U.S. Department of Education.

Corpus Christi School is accredited by the New England Association of Schools and Colleges and strives to provide a total program of academic excellence.

**OUTSTANDING ACADEMICS !!**



# Current IOWA Test Results

- ▶ Scores represent grade equivalents
- ▶ STUDENTS EXCEL!!!

	ENGLISH/L.A.	MATH	CORE TOTAL
GRADE 3	5.3	4.8	5.1
GRADE 4	7.5	6.4	6.9
GRADE 5	8.5	7.5	7.9
GRADE 6	10.2	7.6	8.7
GRADE 7	13	8.7	10.7

# Special Programming Offered



- ❖ Chrome Books - - Google Classroom
- ❖ Go Guardian: Internet Safety
- ❖ Instrumental Music Instruction
- ❖ Leveled Math
- ❖ World Language
- ❖ Johns Hopkins Center for Talented Youth
- ❖ IXL Math Program
- ❖ Lexia Program
- ❖ Increased Coding opportunities: 100% participation in hour of Code
- ❖ Gospel Weekly
- ❖ Green House Projects

# Opportunities for K-8 Students

## ❖ Extra-Curricular Activities

- ❖ LEGO Club
- ❖ Chef's Club
- ❖ Band



- ❖ Chess Club
- ❖ Martial Arts Club
- ❖ Robotics
- ❖ Cheerleading Club
- ❖ Futsal & Street Soccer
- ❖ Basketball Training & Tactics



- ❖ Arts & Crafts
- ❖ Drama Club
- ❖ Book Club



## ❖ Sports

- ❖ Soccer
- ❖ Basketball



- ❖ Before/After Care Program
- ❖ Summer Extension





# Opportunities for Pre-K Students

- ❖ Included in Big School Activities and Extra-Curricular Activities
- ❖ Before/After School Program
- ❖ Book Buddies
- ❖ Field Trips
- ❖ Summer Extension Program



# Spiritual Formation

- ❖ Rosary Prayed
- ❖ Monthly School Mass
- ❖ Feast of Saint Francis of Assisi: Blessing of the Animals
- ❖ Feast of Saint Nicholas
- ❖ Advent Wreath Lighting Prayer Service
- ❖ Stations of the Cross
- ❖ May Crowning
- ❖ Outreach Projects: Thanksgiving, Advent & Lent
- ❖ Morning & Afternoon School Prayer, expressing Gratitude



# Enrollment History

Year	Enrollment
2022-2023	358
2021-2022	355
2020-2021	310

# City / Town Demographics Where Families Reside

Wethersfield	35%	East Haddam	.2%	New Britain	1.4%	East Hartford	6.1%
Berlin	.2%	East Hampton	.8%	Manchester	.8%	Rocky Hill	10.5%
Colchester	1.1%	Bloomfield	.5%	Marlborough	2.8%	Vernon	.5%
Windsor	.55%	Glastonbury	10%	Middletown	5.3%	Coventry	.2%
Cromwell	5.5%	Hartford	12.5%	Newington	4.2%	New Britain	1.4%

# Initiatives to Increase Enrollment

- ❖ Open Houses
- ❖ Budding Learners
- ❖ Informative school website
- ❖ Facebook: Live, Interactive, Marketing
- ❖ Instagram
- ❖ Referral Program
- ❖ Advertising in Church bulletins
- ❖ Add/increase curricula programs
- ❖ Increase exposure in the community
  - ▶ Chamber of Commerce
  - ▶ Halloween on Main
- ❖ Advertise our Accomplishments in local papers
- ❖ Shadow days for prospective students
- ❖ Tuition Assistance
- ❖ YOU - Spread the GOOD NEWS

# Success Since Last Year

- ❖ Added Steel Doors to PreK
- ❖ Power Wash the Buildings
- ❖ Replace the PreK Fence
- ❖ Replace the Roof
- ❖ Replace concrete PreK Steps
- ❖ Replace broken concrete back of the school
- ❖ Auto flushing toilets
- ❖ Duplo Legos for Preschool and Kindergarten
- ❖ Vex IQ Snapshot game pieces for Robotics competition
- ❖ New touch screen Chromebooks for STEM Center
- ❖ New School Windows 2019 Server
- ❖ Updating Makerspace Initiatives
- ❖ Addition of Extracurricular activities

# Exciting News for 2022 - 2023 And Beyond

- ❖ Replace Ceiling in Library
- ❖ Update PreK classrooms
- ❖ Gym Exterior Wall Restoration
- ❖ Update the bathrooms
- ❖ Replace carpeting in school building

# Tuition Amounts

Year	Tuition Amount
2022-2023	\$5,700 + \$590 + \$440
2021-2022	\$5,490 + \$550 + \$440
2020-2021	\$5,340 + \$450 + \$440



# Financials

## *Archdiocese of Hartford Support*

## *Dollar Amount*

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Archbishop's Annual

\$20,000

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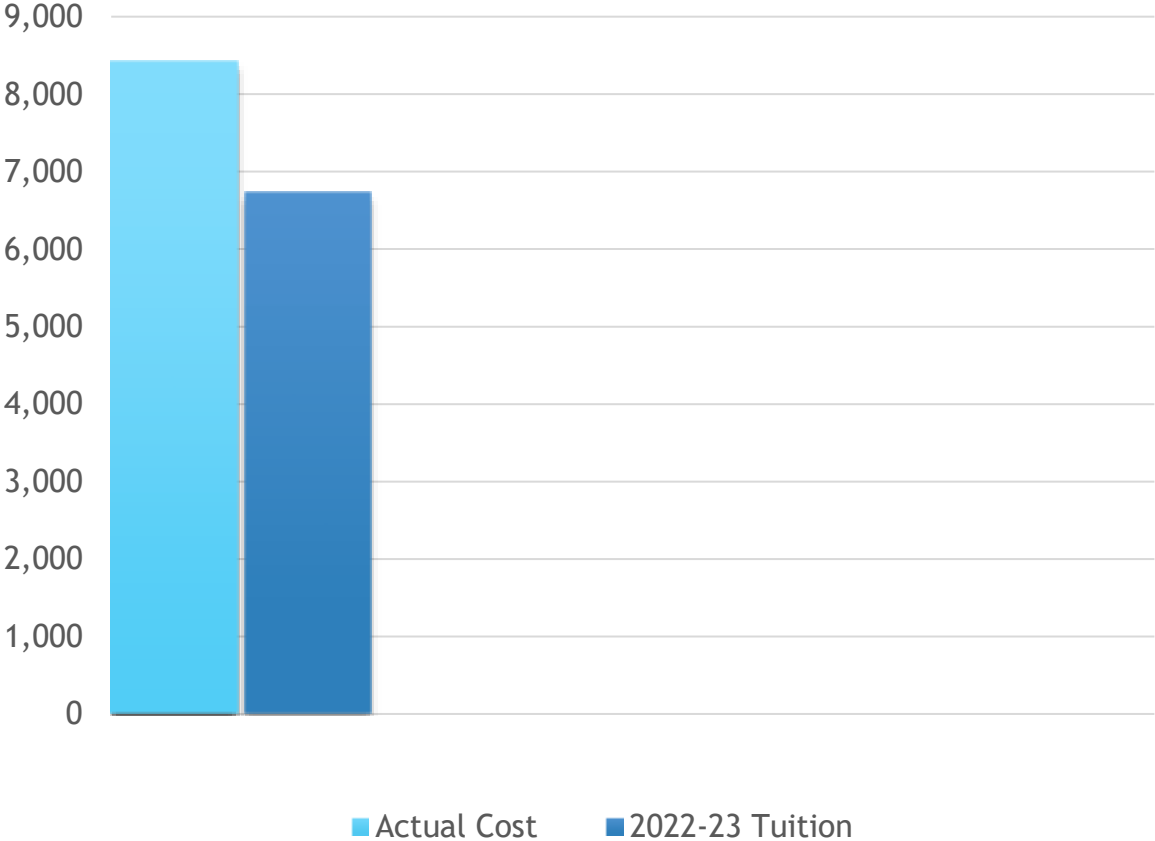
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HOPES Grant

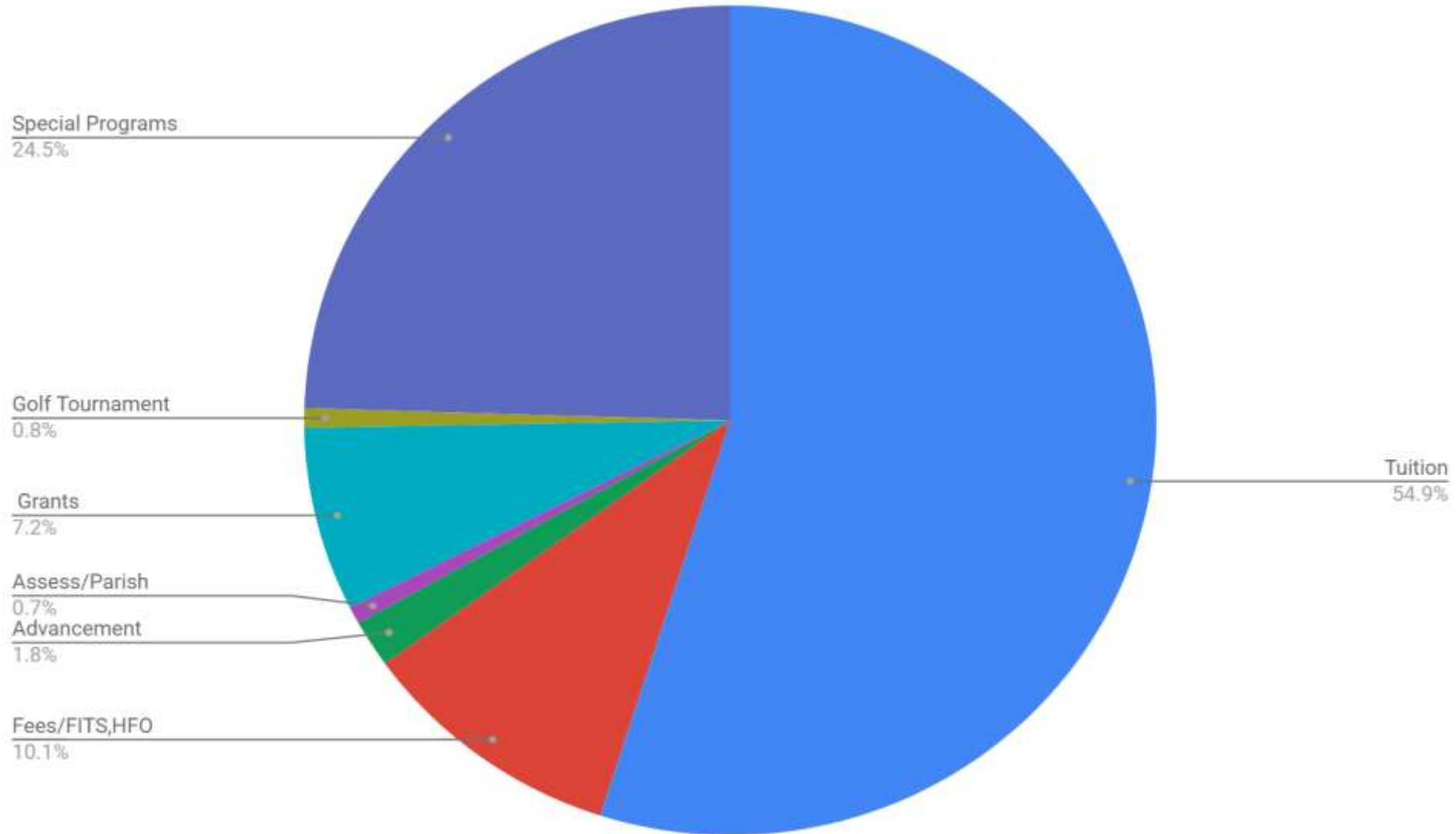
\$2,000

# Financials

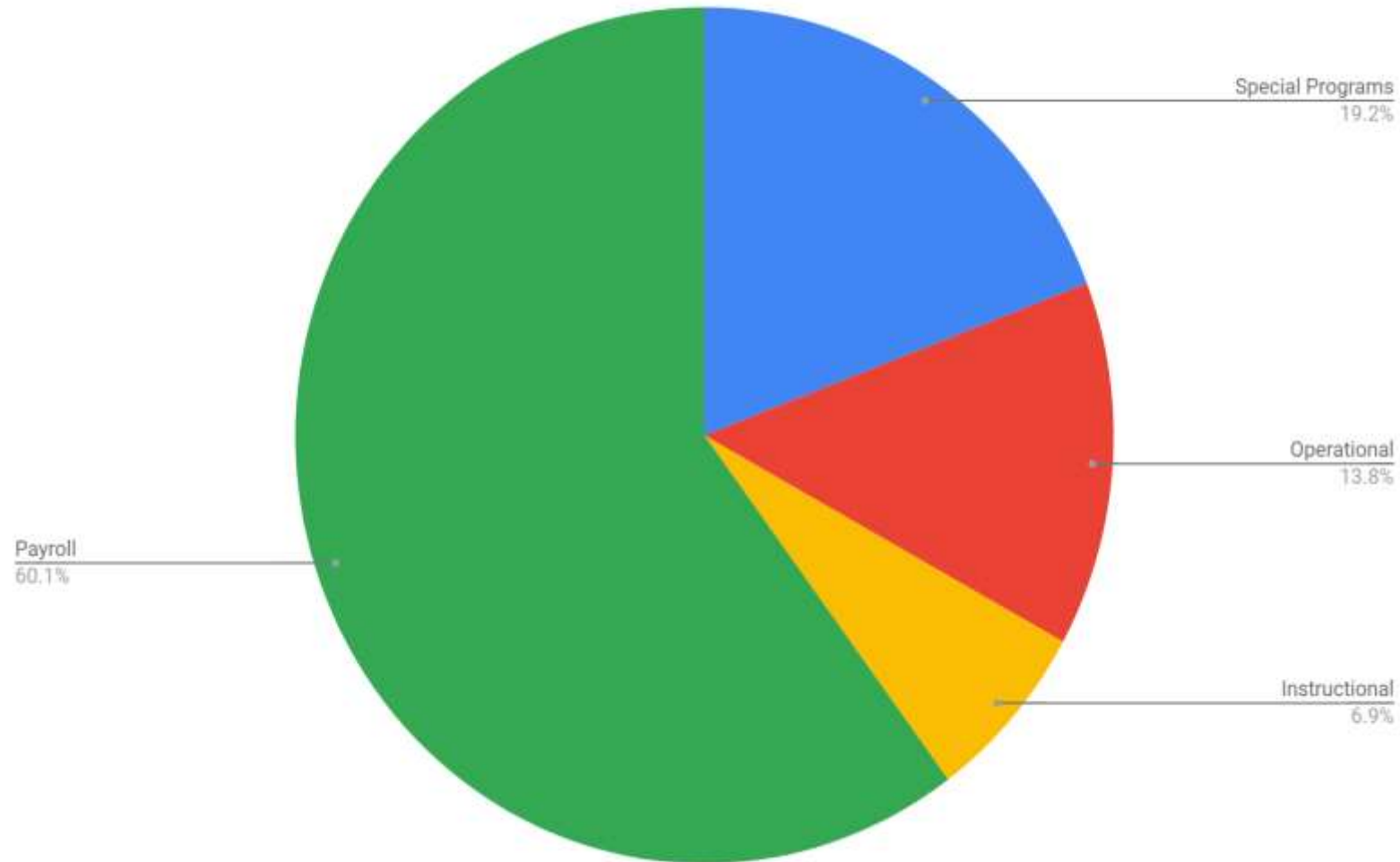
Actual Corpus Christi cost to educate your child \$8,420.00  
2022-23 CCS Tuition + FITS + Fundraising \$6,730.00



# Sources of Income



# School Expenses



## What does this Mean?

- ❖ Each child receives approximately \$1,690 in Financial Assistance
- ❖ Tuition is 20% LESS than what it actually costs Corpus Christi School annually
- ❖ Generous donors directly support the school
- ❖ Corpus Christi School continues to work toward becoming financially independent

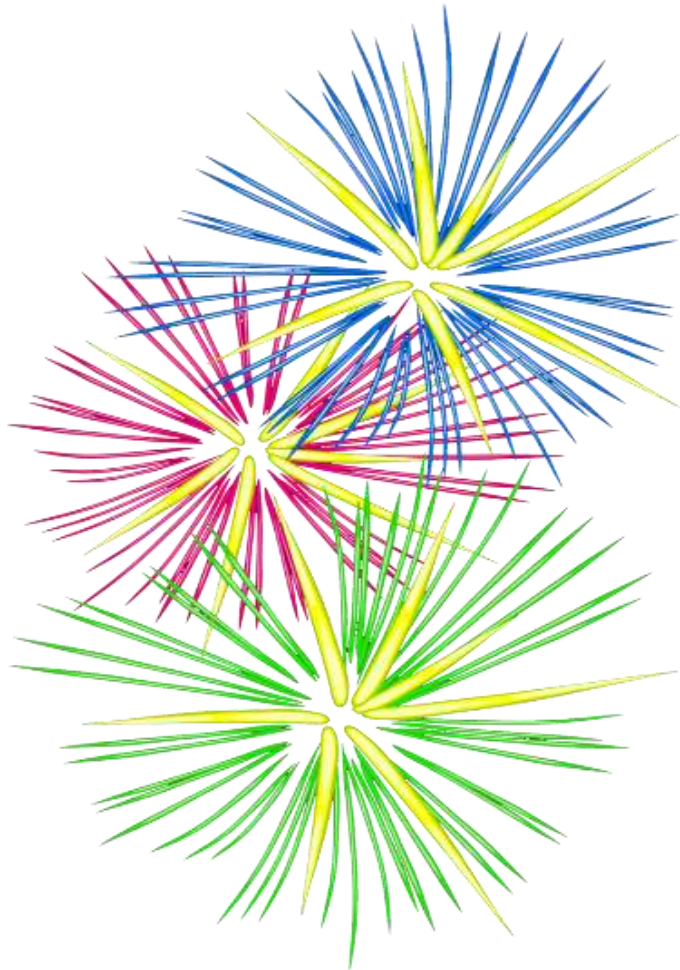
# Initiatives to Increase Income

- ❖ RECRUIT A STUDENT!!
- ❖ Annual Appeal
- ❖ Auction
- ❖ Golf Tournament
- ❖ Capital Campaigns
- ❖ Assistance from other parishes



# How YOU can help . . .

- ❖ Support Golf Tournament
- ❖ Matching Gift from your company
- ❖ Sign up with Target, Shop Rite, Big Y, Stop & Shop
- ❖ Shop through Amazon Smile
- ❖ Box Tops



## Kudos to US!!

- ❖ Openly discuss our FAITH
- ❖ Blue Ribbon Distinction: TOP 15% in the country in English & Mathematics
- ❖ High Academic Expectations
- ❖ IOWA Test scores: students performing 1.5 - 4 years above grade level
- ❖ Over \$152,000 awarded in Merit Scholarships to our graduating 8<sup>th</sup> graders
- ❖ NURTURING & SAFE Environment



THANK YOU !!

Celebrating 60 Years  
of  
Catholic Education  
and  
Academic Excellence