

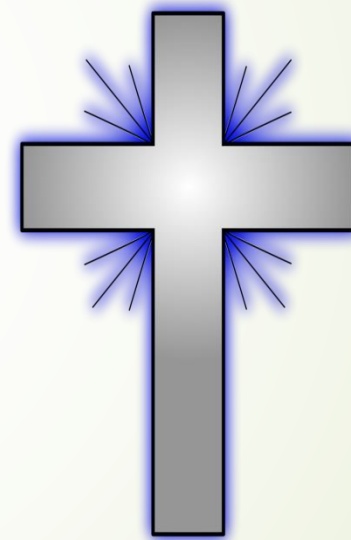
Annual State of the Catholic School Report 2019-2020

CORPUS CHRISTI SCHOOL

Rev. Nicholas Melo, Pastor

Mrs. Ann T. Sarpu, Principal

Mr. Benjamin Robinson, School Board Chair



2019-2020 School Board Members

Steven Andrea - Facilities / Finance: Parent '21

Coleen Antico - Development

Gina Burby - Nominating

Robert Catania – Facilities: Parent '23

John Conroy

Jennifer Malash: Parent '25, 28

Joan Penders – Strategic Planning

Mark Raymond

Benjamin Robinson – Chairperson: Parent '25, 21

Joanna Scalzo – Strategic Planning, Vice Chair

Tom Shrugrue - Finance

Tom Sullivan - Grants

School Mission

Corpus Christi School's mission is to provide for each child's spiritual, intellectual, physical, emotional and social development.



Corpus Christi School



- ❖ Nurtures strong Catholic virtues and moral values
- ❖ Creates a challenging learning environment
- ❖ Values each child's unique ability and learning style
- ❖ Respects students initiatives
- ❖ Inspires students to discover their talents
- ❖ Empowers students to value and live their Catholic Faith
- ❖ Enables students to be life-long learners & problem solvers



Accomplishments

Corpus Christi School is a [Blue Ribbon School of Excellence](#) named by the U.S. Department of Education.

Corpus Christi School is accredited by the New England Association of Schools and Colleges and strives to provide a total program of academic excellence.

OUTSTANDING ACADEMICS !!



Current IOWA Test Results

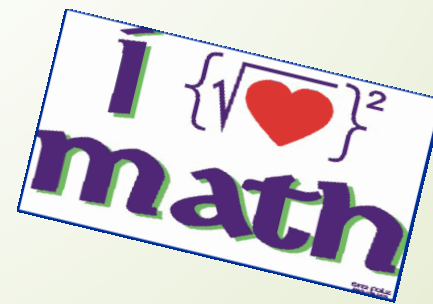
	ENGLISH/L.A.	MATH	CORE TOTAL
GRADE 3	5.4	4.4	4.9
GRADE 4	7.1	5.7	6.3
GRADE 5	7.6	6.7	7.2
GRADE 6	11.1	8.2	9.4
GRADE 7	13	10	11.5

Scores represent grade equivalents

STUDENTS EXCEL!!!

Special Programming Offered

- ❖ Chrome Books - - Google Classroom
- ❖ Instrumental Music Instruction
- ❖ Leveled Math
- ❖ World Language; PreK-8
- ❖ Johns Hopkins Talent Search
- ❖ IXL Math Program
- ❖ Increased Coding opportunities: 100% participation in hour of Code
- ❖ Gospel Weekly
- ❖ Green House projects



Opportunities for K-8 Students

❖ Extra-Curricular Activities

- ❖ LEGO Club
- ❖ Dot & Dash
- ❖ Art Club
- ❖ Band
- ❖ Martial Arts Club
- ❖ Robotics
- ❖ Cheerleading Club
- ❖ Futsal & Street Soccer
- ❖ Basketball Training & Tactics
- ❖ Arts & Crafts
- ❖ Drama Club
- ❖ Green Team



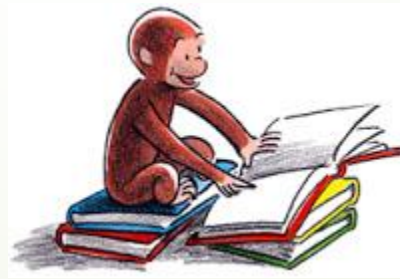
❖ Sports

- ❖ Soccer
- ❖ Basketball
- ❖ Before/After Care Program
- ❖ Summer Extension



Opportunities for Pre-K students

- ❖ Included in Big School Activities and Extra-Curricular Activities
- ❖ Spanish Instruction
- ❖ Before/After School Program
- ❖ Book Buddies
- ❖ Field Trips
- ❖ Summer Extension Program



Spiritual Formation

- ❖ Rosary Prayed
- ❖ Monthly School Mass
- ❖ Feast of Saint Francis of Assisi: Blessing of the Animals
- ❖ Feast of Saint Nicholas
- ❖ Advent Wreath Lighting Prayer Service
- ❖ Stations of the Cross
- ❖ May Crowning
- ❖ Outreach Projects: Thanksgiving, Advent & Lent
- ❖ Morning & Afternoon School Prayer, expressing Gratitude



Enrollment History

Year	Enrollment
2019-2020	341
2018-2019	368
2017-2018	343
2016-2017	358
2015-2016	336

City / Town Demographics Where Families Reside

Meriden .3%	East Haddam .3%	Hebron .8%	Southington .8%
Berlin 2.2%	East Hampton 1.7%	Manchester .8%	Rocky Hill 14%
Colchester .5%	East Hartford 3.8%	Marlborough .3%	West Hartford .3%
Old Lyme .3%	Glastonbury 7.9%	Middletown 9%	Wethersfield 37%
Cromwell 4.3%	Hartford 9.2%	Newington 5.7%	New Britain 1.4%

Initiatives to Increase Enrollment

- ❖ Open Houses
- ❖ Budding Learners
- ❖ Informative school website
- ❖ Facebook: Live, Interactive, Marketing
- ❖ Referral Program
- ❖ Advertising in Church bulletins
- ❖ Increase our exposure to the Hispanic community: Radio interview, newspaper
- ❖ Add/increase curricula programs
- ❖ Increase exposure in the community
 - Chamber of Commerce
 - Halloween on Main
- ❖ Advertise our Accomplishments in local papers
- ❖ Shadow days for prospective students
- ❖ Tuition Assistance
- ❖ YOU – Spread the GOOD NEWS

Success Since Last Year

- ❖ Face-lift of Library
 - ❖ New Rug
 - ❖ Reupholstered cushions
 - ❖ Painted
- ❖ 28 New Teacher & Staff laptops with Windows 10 & Microsoft Office 2019
- ❖ 15 New HP Chromebooks for STEM Center
- ❖ 15 VEX IQ Robots
- ❖ 2 Robot Arenas
- ❖ 2 VEX IQ Robot Gamebacks
- ❖ 9 Simple Machines & Pulley Sets: LEGO Education
- ❖ GoGuardian Teacher: Security for Chromebooks
- ❖ Digital Citizenship: Internet Safety
- ❖ Updating Makerspace Initiatives
- ❖ Addition of Extracurricular activities

Tuition Amounts

Year	Tuition Amount
2019-2020	\$5,390 + \$350
2018-2019	\$5,240 + \$350
2017-2018	\$5,240
2016-2017	\$5,240
2015-2016	\$5,090

Financials

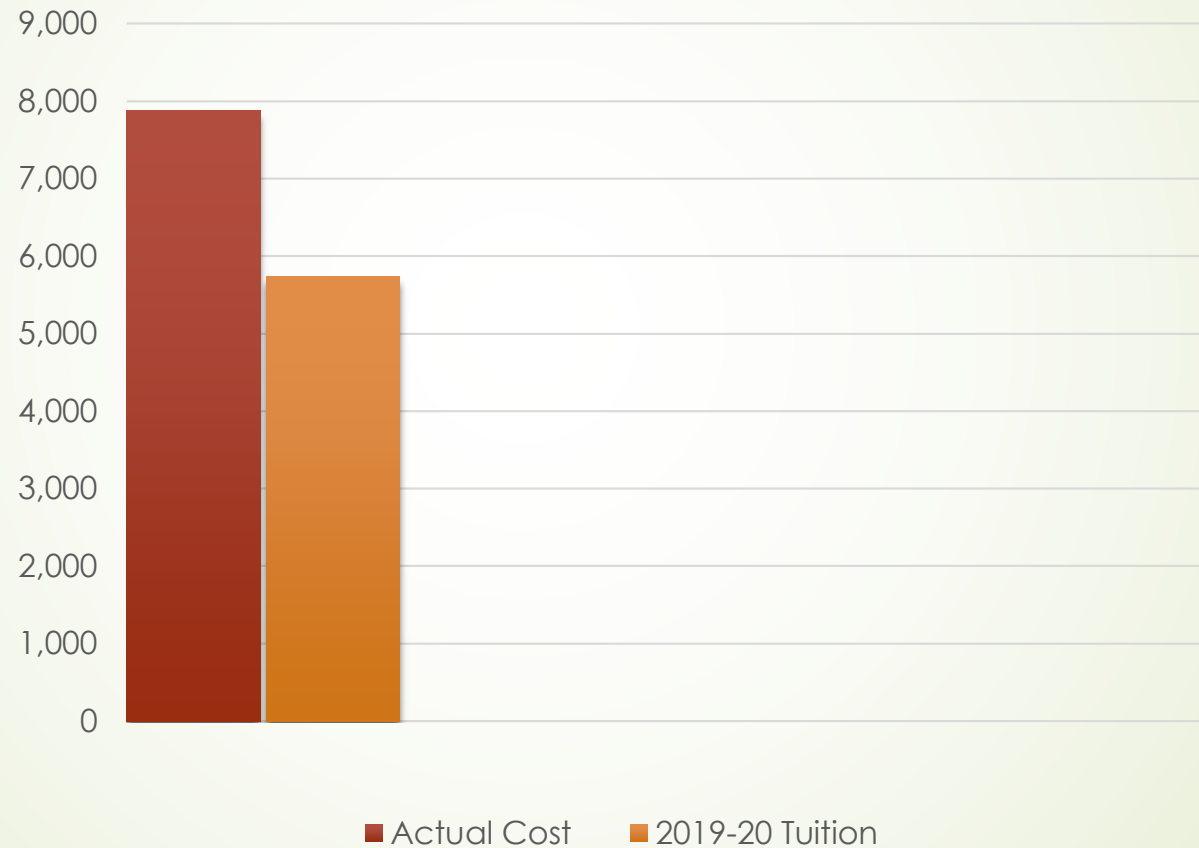
<i>Archdiocese of Hartford Support</i>	<i>Dollar Amount</i>
Archbishop's Annual Appeal	\$30,000
HOPES Grant	\$6,000

Financials

17

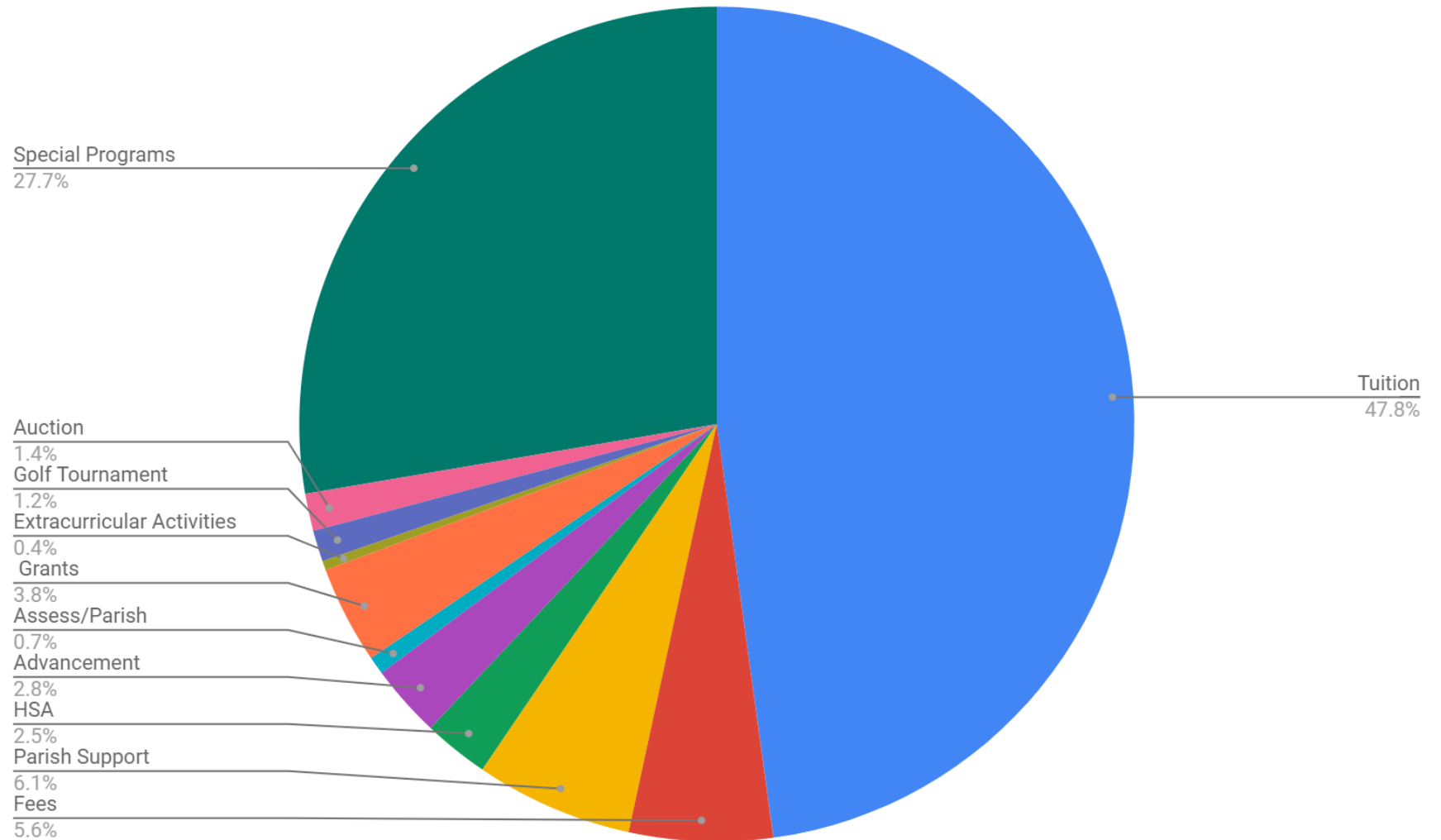
Actual Corpus Christi cost to educate your child
2019-20 CCS Tuition + FITS

\$7,877.00
\$5,740.00



Sources of Income

18



School Expenses

19

Special Programs

19.2%

Operational

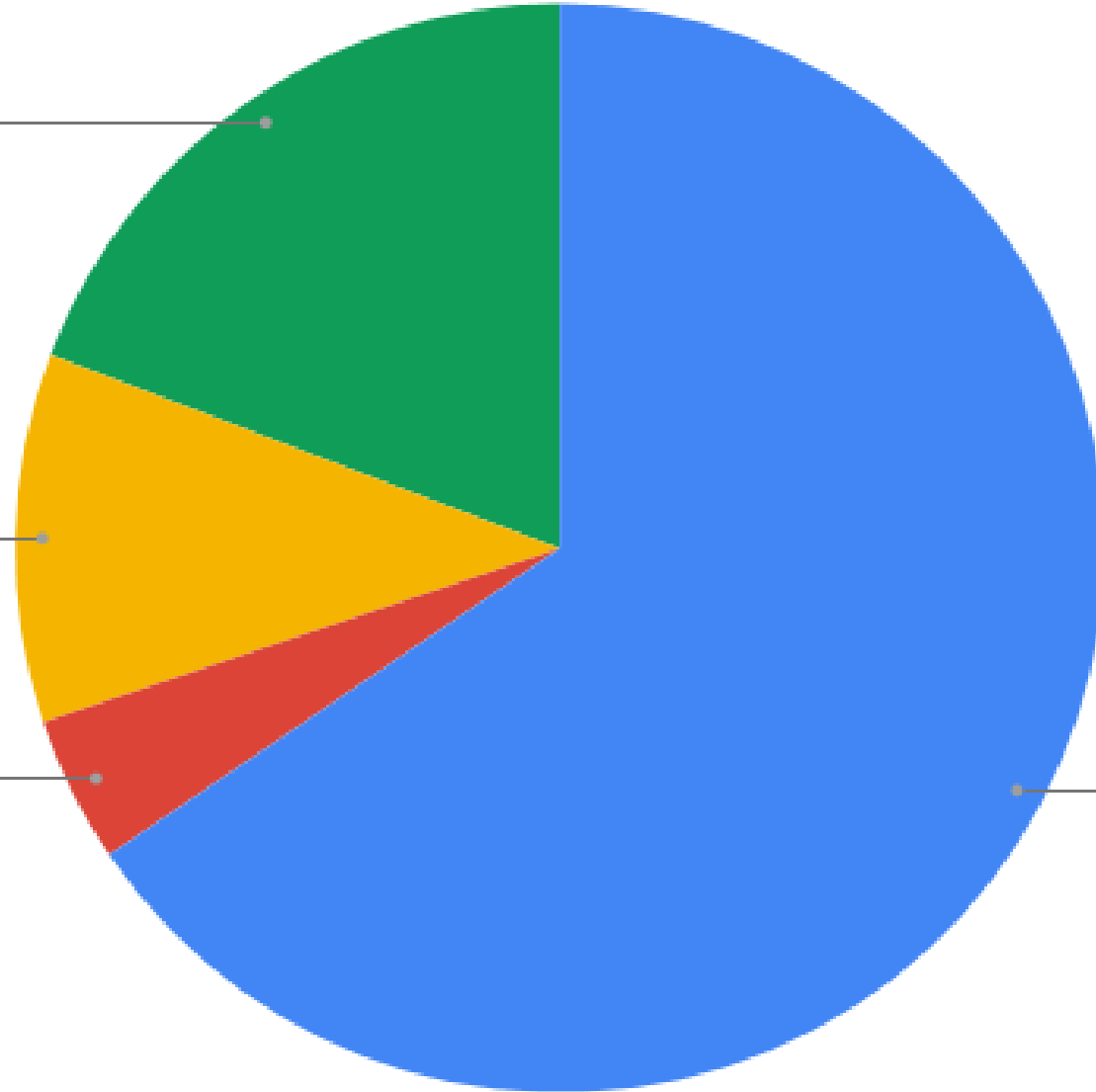
11.0%

Instructional

4.3%

Payroll

65.5%



Exciting News for 2019 – 2020 And Beyond

- ❖ Water and Bottle Refilling Fountain
- ❖ Replace the roof of the school
- ❖ Update the bathrooms

What does this Mean?

- ❖ Each child receives \$2,137 in Financial Assistance from fees, assessments, grants, fundraising, and Christ the King Parish subsidy, etc.
- ❖ Tuition is **27% LESS** than what it actually costs Corpus Christi School annually.
- ❖ Christ the King Parish directly supports the school
- ❖ Corpus Christi School needs to be working toward becoming financially independent

Initiatives to Increase Income

- ❖ RECRUIT A STUDENT!!
- ❖ Attend the 2020 Gala: February 8th & bring along others who may wish to support Catholic education
- ❖ Home & School Fundraising
- ❖ Annual Appeal
- ❖ Auction
- ❖ Golf Tournament
- ❖ Capital Campaigns
- ❖ Assistance from other parishes



How YOU can help . . .

- ❖ Recruit 1 NEW Student!
- ❖ Attend the 2020 Gala: February 8, 2020
- ❖ Supporting fundraising efforts
- ❖ Support Golf Tournament
- ❖ Matching Gift from your company
- ❖ Sign up with Target, Shop Rite, Big Y, Stop & Shop
- ❖ Shop through Amazon Smile
- ❖ Box Tops
- ❖ Support fundraising efforts of Christ the King and/or your local parish

Kudos to US!!

- ❖ Openly discuss our FAITH
- ❖ Blue Ribbon Distinction: TOP 15% in the country in English & Mathematics
- ❖ High Academic Expectations
- ❖ IOWA Test scores: students performing 1.5 – 4 years above grade level
- ❖ Over \$152,000 awarded in Merit Scholarships to our graduating 8th graders
- ❖ NURTURING & SAFE Environment



THANK YOU !!

**Celebrating 58 Years
of
Catholic Education
&
Academic Excellence**