

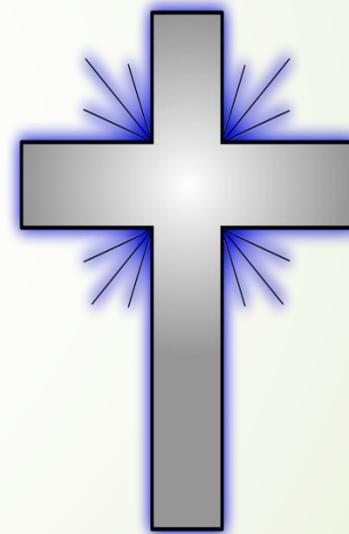
Annual State of the Catholic School Report 2020-2021

CORPUS CHRISTI SCHOOL

Rev. Nicholas Melo, Pastor

Mrs. Ann T. Sarpu, Principal

Mr. Benjamin Robinson, School Board Chair



School Board Members

- ▶ Gina Burby
- ▶ Dr. John Conroy
- ▶ Robert Catania
- ▶ Sister Peggy Evans
- ▶ Joan Penders
- ▶ Peter Piazza
- ▶ Thomas Shugrue
- ▶ Travis Simpson
- ▶ Aaron Soucy
- ▶ Thomas Sullivan
- ▶ Dr. Jennifer Malash
- ▶ Aubrey Yandow

School Mission

Corpus Christi School's mission is to provide for each child's spiritual, intellectual, physical, emotional and social development.



Corpus Christi School .



- ❖ Nurtures strong Catholic virtues and moral values
- ❖ Creates a challenging learning environment
- ❖ Values each child's unique ability and learning style
- ❖ Respects student's initiatives
- ❖ Inspires students to discover their talents
- ❖ Empowers students to value and live their Catholic Faith
- ❖ Enables students to be life-long learners & problem solvers



Accomplishments

Corpus Christi School is a [Blue Ribbon School of Excellence](#) named by the U.S. Department of Education.

Corpus Christi School is accredited by the New England Association of Schools and Colleges and strives to provide a total program of academic excellence.

OUTSTANDING ACADEMICS !!



Current IOWA Test Results

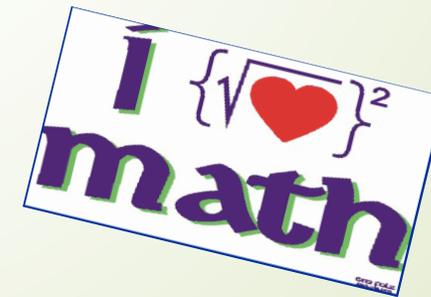
	ENGLISH/L.A.	MATH	CORE TOTAL
GRADE 3	5.4	4.4	4.9
GRADE 4	7.1	5.7	6.3
GRADE 5	7.6	6.7	7.2
GRADE 6	11.1	8.2	9.4
GRADE 7	13	10	11.5

Scores represent grade equivalents

STUDENTS EXCEL!!!

Special Programming Offered

- ❖ Chrome Books - - Google Classroom
- ❖ Go Guardian: Internet Safety
- ❖ Instrumental Music Instruction
- ❖ Leveled Math
- ❖ World Language; PreK-8
- ❖ Johns Hopkins Talent Search
- ❖ IXL Math Program
- ❖ Increased Coding opportunities: 100% participation in Hour of Code
- ❖ Gospel Weekly
- ❖ Green House projects



Opportunities for K-8 Students

❖ Extra-Curricular Activities

- ❖ LEGO Club
- ❖ Dot & Dash
- ❖ Art Club
- ❖ Band
- ❖ Martial Arts Club
- ❖ Robotics
- ❖ Fitness Fun
- ❖ Cheerleading Club
- ❖ Futsal & Street Soccer
- ❖ Basketball Training & Tactics
- ❖ Arts & Crafts
- ❖ Drama Club
- ❖ Green Team



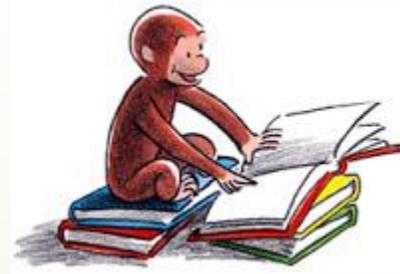
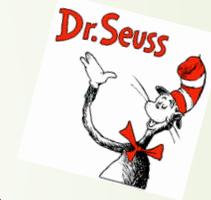
❖ Sports

- ❖ Soccer
- ❖ Basketball
- ❖ Before/After Care Program
- ❖ Summer Extension



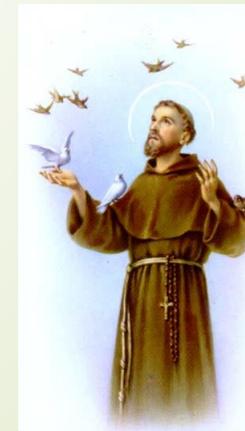
Opportunities for Pre-K students

- ❖ Included in Big School Activities and Extra-Curricular Activities
- ❖ Spanish Instruction
- ❖ Before/After School Program
- ❖ Book Buddies
- ❖ Field Trips
- ❖ Summer Extension Program



Spiritual Formation

- ❖ Rosary Prayed
- ❖ Monthly School Mass
- ❖ Feast of Saint Francis of Assisi: Blessing of the Animals
- ❖ Feast of Saint Nicholas
- ❖ Advent Wreath Lighting Prayer Service
- ❖ Stations of the Cross
- ❖ May Crowning
- ❖ Outreach Projects: Thanksgiving, Advent & Lent
- ❖ Morning & Afternoon School Prayer, expressing Gratitude



Enrollment History

Year	Enrollment
2020-2021	310
2019-2020	340
2018-2019	368
2017-2018	343
2016-2017	358

City / Town Demographics Where Families Reside

Meriden .7%	East Haddam .3%	Hebron .3%	Southington .3%
Berlin 1.6%	East Hampton 1.9%	Manchester .3%	Rocky Hill 11%
Colchester .98%	East Hartford 5.6%	Marlborough .3%	West Hartford .3%
Windsor .6%	Glastonbury 9.5%	Middletown 6.8%	Wethersfield 33%
Cromwell 4.3%	Hartford 15.4%	Newington 4.6%	New Britain .7%

Initiatives to Increase Enrollment

- ❖ Open Houses
- ❖ Budding Learners
- ❖ Informative school website
- ❖ Facebook: Live, Interactive, Marketing
- ❖ Referral Program
- ❖ Advertising in Church bulletins
- ❖ Increase our exposure to the Hispanic community: Radio interview, newspaper
- ❖ Add/increase curricula programs
- ❖ Increase exposure in the community
 - ▀ Chamber of Commerce
 - ▀ Halloween on Main
- ❖ Advertise our Accomplishments in local papers
- ❖ Shadow days for prospective students
- ❖ Tuition Assistance
- ❖ YOU – Spread the GOOD NEWS

Success Since Last Year

- ❖ ViewSonic Boards in all the classroom; interactive educational enhancement
- ❖ Water Refilling Stations
- ❖ Touchless Faucets
- ❖ Replaced the Roof
- ❖ Face-lift of Library
 - ❖ New Rug
 - ❖ Reupholstered cushions
 - ❖ Painted
- ❖ New Chromebooks for Grade 4
- ❖ 15 New HP Chromebooks for STEM Center
- ❖ 15 VEX IQ Robots
- ❖ 2 Robot Arenas
- ❖ 2 VEX IQ Robot Gamebacks
- ❖ 9 Simple Machines & Pulley Sets: LEGO Education
- ❖ GoGuardian Teacher: Security for Chromebooks
- ❖ Digital Citizenship: Internet Safety
- ❖ Updating Makerspace Initiatives
- ❖ Addition of Extracurricular activities

Tuition Amounts

Year	Tuition Amount
2020-2021	\$5,390 + \$350 + \$440
2019-2020	\$5,190 + \$350
2018-2019	\$5,240 + 350
2017-2018	\$5,240
2016-2017	\$5,240

Financials

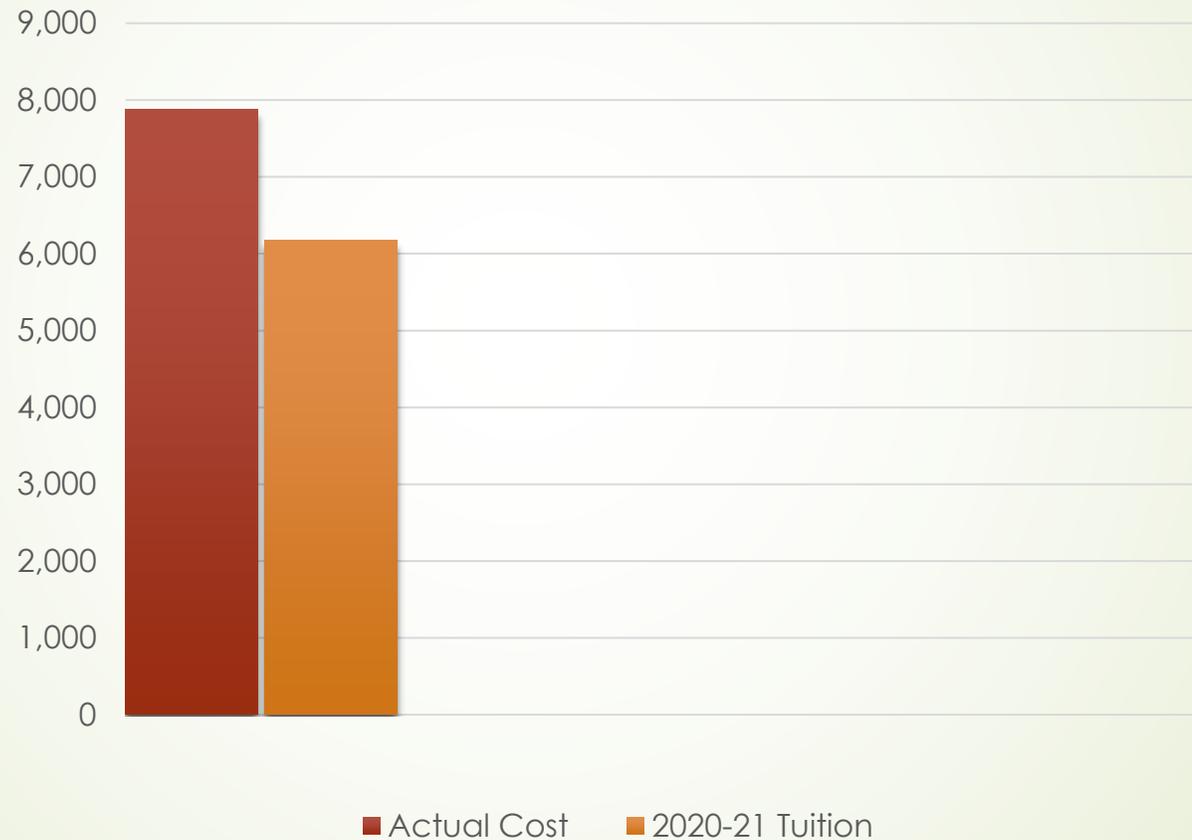
<i>Archdiocese of Hartford Support</i>	<i>Dollar Amount</i>
Archbishop's Annual	\$30,000
HOPES Grant	\$6,000

Financials

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Actual Corpus Christi cost to educate your child
2020-21 CCS Tuition + FITS + Fundraising

\$7,608.00
\$6180.00



COVID-19 CONSEQUENCES

INCOME

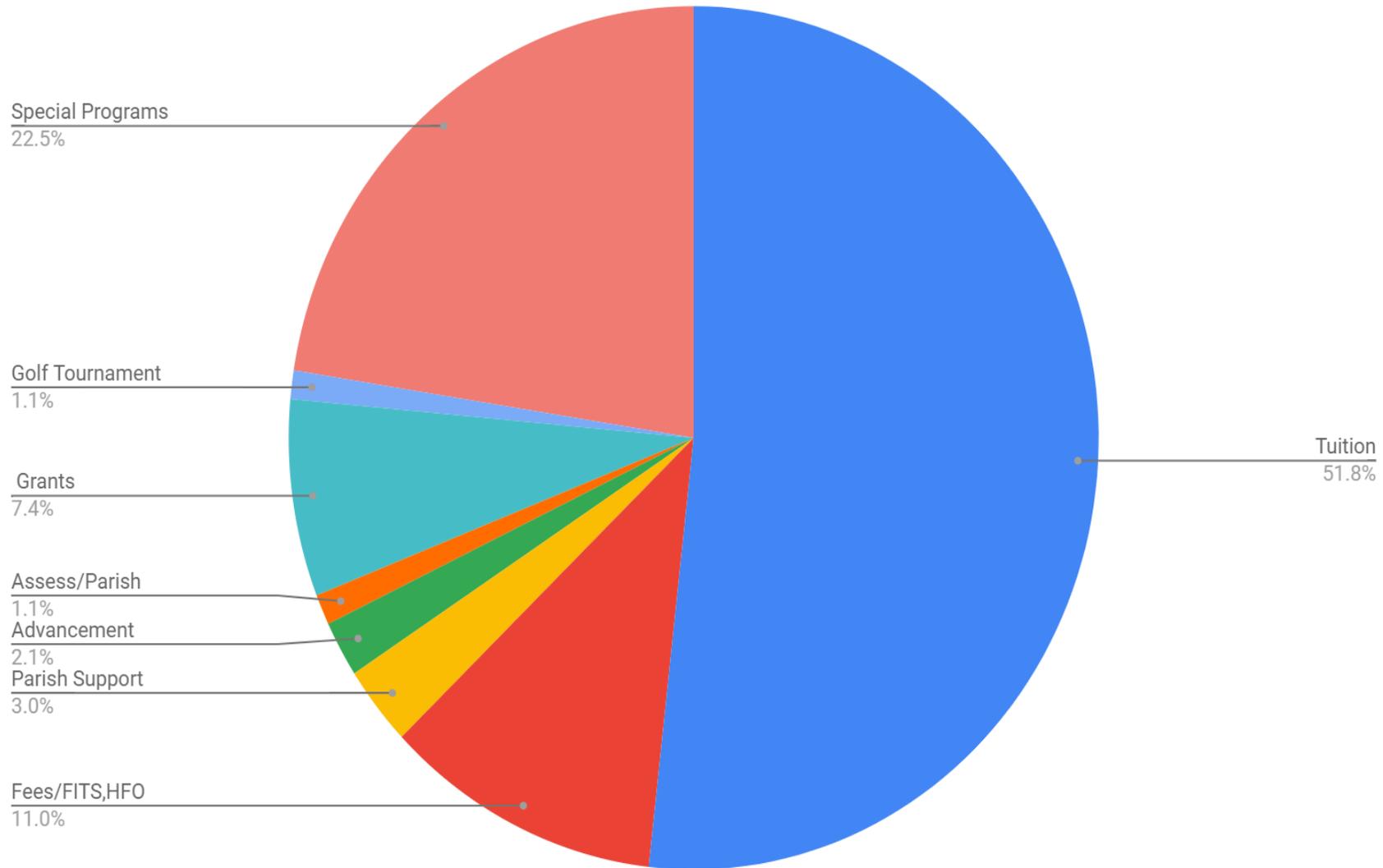
- ❖ PPP
- ❖ Hartford Bishop's Foundation: \$5,000 - - COVID Relief
- ❖ CARES Act: \$19,285.72 - - offset cost of faucets
- ❖ FACS: \$7,500 - - COVID Relief

LOSS OF INCOME

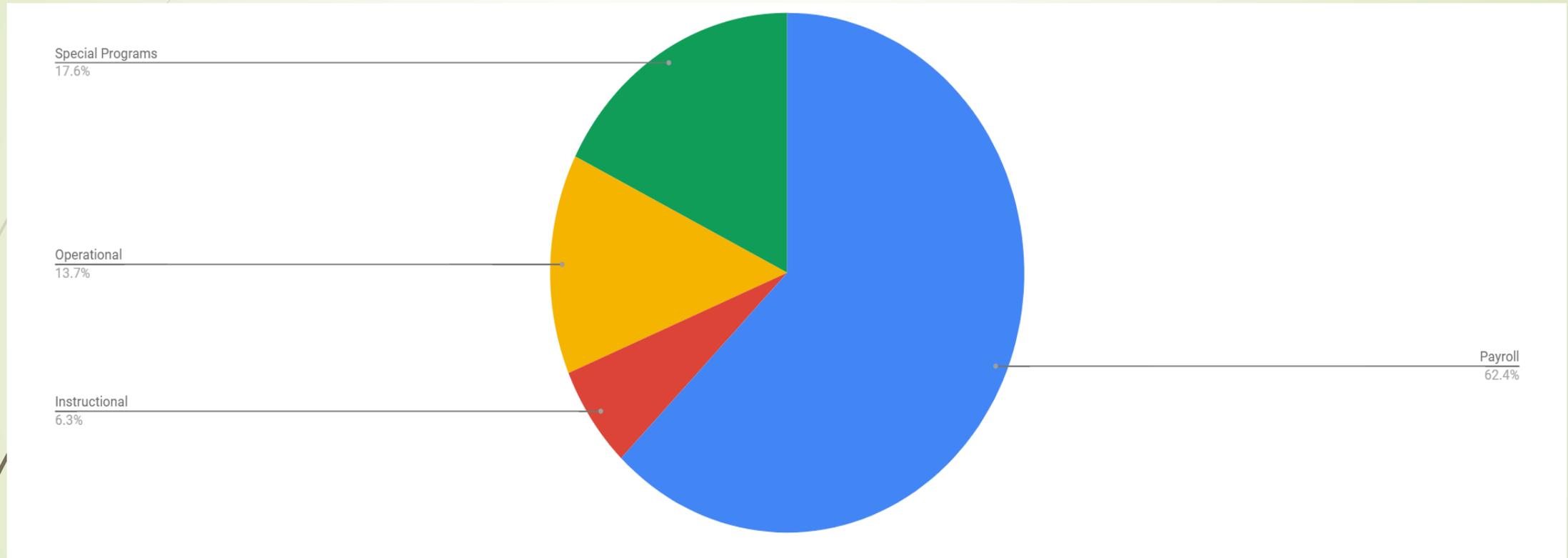
- ❖ No Summer Camp
- ❖ Lower PreK Enrollment
- ❖ Fewer children attending After Care

Sources of Income

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School Expenses



Exciting News for 2020 – 2021 And Beyond

- ❖ Water and Bottle Refilling Fountain 
- ❖ Replace the roof of the school 
- ❖ Update the bathrooms

Corvette Donation FOR SALE

- ▶ 1979 Corvette!!
- ▶ L82 T-Top Coupe
- ▶ Silver with a dark blue leather interior
- ▶ In great condition
- ▶ Recent restoration included:
 - ▶ complete exterior paint
 - ▶ undercarriage restoration
 - ▶ engine restoration
- ▶ Blueprinted 8,000 miles ago
- ▶ The asking price for this beautiful, rare gem is \$15,000 or best offer.
- ▶ Please contact Ben Robinson at bjrob21@gmail.com for more information or to express your interest.
- ▶ Please feel free to share this exciting opportunity with car enthusiasts outside our school community

Corvette Donation FOR SALE

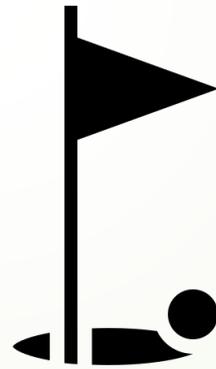


What does this Mean?

- ❖ Tuition is **38% LESS** than what it actually costs Corpus Christi School annually.
- ❖ Christ the King Parish directly supports the school
- ❖ Corpus Christi School continues to work toward becoming financially independent

Initiatives to Increase Income

- ❖ RECRUIT A STUDENT!!
- ❖ Annual Appeal
- ❖ Auction
- ❖ Golf Tournament
- ❖ Capital Campaigns
- ❖ Assistance from other parishes



How YOU can help . . .

- ❖ Support Golf Tournament
- ❖ Matching Gift from your company
- ❖ Sign up with Target, Shop Rite, Big Y, Stop & Shop
- ❖ Shop through Amazon Smile
- ❖ Box Tops

Kudos to US!!

- ❖ Openly discuss our FAITH
- ❖ Blue Ribbon Distinction: TOP 15% in the country in English & Mathematics
- ❖ High Academic Expectations
- ❖ IOWA Test scores: students performing 1.5 – 4 years
- ❖ Over \$152,000 awarded in Merit Scholarships to our graduating 8th graders
- ❖ NURTURING & SAFE Environment



THANK YOU !!

**Celebrating 59 Years
of
Catholic Education
&
Academic Excellence**