

Organization Name: *Hannibal Nutrition Center*

Fiscal Year: 2026

Revenue/Income	Amount		
Program Income	\$ 165,820.00		
City, county, state support	\$ 170,000.00		
MTBH, CSC, Comp	\$ 380,000.00		
Individual Contributions	\$ 135,000.00		
Events Income	\$ 120,000.00		
Corporate Donations			
Misc. Revenue			
	Total Revenue	\$ 970,820.00	
Expenses	Amount		
Staff Payroll and Benefits	\$ 297,011.00		
Staff Training and Development	\$ -		
Travel/Driver Mileage	\$ 32,000.00		
Rent and Utilities	\$ 47,803.00		
Telecommunications	\$ 19,214.00		
Insurance	\$ 13,000.00		
Professional Support	\$ 1,450.00		
Marketing and Advertising	\$ -		
Printing and Postage	\$ -		
Raw food	\$ 320,000.00		
Equipment	\$ 2,308.00		
Health Plan	\$ 660.00		
Vehicle Expense	\$ 3,500.00		
Supplies	\$ 23,591.00		
	Total Expenses	\$ 760,537.00	
	Net Surplus/Deficit	\$ 210,283.00	