

ORGANIZATION BUDGET			
This form is to be filled out reflecting the revenue and expenses of the entire organization.			
AGENCY NAME:	Mission 180		
REVENUE	Fiscal Last	Fiscal This	Fiscal Next
	Year Actual	Year Budgeted	Year Proposed
Allocation from this United Way	n/a		
Allocated by Other United Ways	n/a		
Other Funders (Shared below by segment)			
*Individuals		\$ 3,000.00	
*Corporate/Company		\$ 75,000.00	
*Foundations			
*Legacies & Bequests (Unrestricted)			
*Government			
Special Fundraising Events (Listed by Event)			
Bingo night		\$ 4,000.00	
Curryville Music Festival		\$ 5,000.00	
Online Bakesale/Yard sale		\$ 2,000.00	
Gala		\$ 20,000.00	
*			
*			
Contributed by Associated Organizations			
Membership Dues			
Program Services Fees			
Sales of Materials			
Rental Income		\$ 28,800.00	
Miscellaneous Revenue			
Other (please specify):			
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*			
*			
*			
*			
*			
TOTAL REVENUE	\$ -	\$ 137,800.00	\$ -
EXPENSES	Fiscal Last	Fiscal This	Fiscal Next
	Year Actual	Year Budgeted	Year Proposed
Salaries (Listed below individually)		N/A	
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*			
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*			
Employee Benefits		N/A	
Payroll Taxes, etc.		N/A	
Professional Fees		N/A	
Supplies		\$ 1,000.00	
Telephone and internet		\$ 300.00	
Postage & Shipping		\$ 120.00	
snow removal and yard maintenance		\$ 300.00	
Utilities		\$ 66,000.00	
Printing & Publications		\$ 200.00	
Garbage		\$ 960.00	
Conferences/Conventions & Meetings		N/A	
Specific Assistance to Individuals		N/A	
Membership Dues		N/A	
Awards & Grants		N/A	
Miscellaneous			
Payments to Affiliated Organizations			
Board Designations for Specified Activities for Future Years			
TOTAL EXPENSES	\$ -	\$ 68,880.00	\$ -
EXCESS (DEFICIT)	Fiscal Last	Fiscal This	Fiscal Next
	Year Actual	Year Budgeted	Year Proposed
	\$ -	\$ 68,920.00	\$ -