

ORGANIZATION BUDGET			
This form is to be filled out reflecting the revenue and expenses of the entire organization.			
AGENCY NAME:	Project Community Connect		
REVENUE	Fiscal Last	Fiscal This	Fiscal Next
	Year Actual	Year Budgeted	Year Proposed
Allocation from this United Way		\$ 15,000.00	
Allocated by Other United Ways			
Other Funders (Shared below by segment)			
*Individuals			
*Corporate/Company			
*Foundations	\$ 5,000.00	\$ 5,000.00	
*Legacies & Bequests (Unrestricted)			
*Government			
Special Fundraising Events (Listed by Event)		\$ 2,500.00	
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*			
Contributed by Associated Organizations			
Membership Dues			
Program Services Fees			
Sales of Materials			
Investment Income			
Miscellaneous Revenue			
Other (please specify):			
*			
*			
*			
*			
*			
*			
TOTAL REVENUE	\$ 5,000.00	\$ 22,500.00	\$ -
EXPENSES	Fiscal Last	Fiscal This	Fiscal Next
	Year Actual	Year Budgeted	Year Proposed
Salaries (Listed below individually)			
*			
Employee Benefits			
Payroll Taxes, etc.			
Professional Fees			
Supplies			
Telephone			
Postage & Shipping			
Occupancy			
Rental & Maintenance of Equipment			
Printing & Publications			
Travel			
Conferences/Conventions & Meetings			
Specific Assistance to Individuals	\$ 4,880.31	\$ 22,500.00	
Membership Dues	\$ 300.00		
Awards & Grants			
Miscellaneous			
Payments to Affiliated Organizations			
Board Designations for Specified Activities for Future Years			
TOTAL EXPENSES	\$ 5,180.31	\$ 22,500.00	\$ -
EXCESS (DEFICIT)	Fiscal Last	Fiscal This	Fiscal Next
	Year Actual	Year Budgeted	Year Proposed
	\$ (180.31)	\$ -	\$ -