

**Lancaster Inter-Municipal Committee**  
**Profit Loss Budget vs. Actual**  
 Proposed 2021 Budget

|  | <u>Jan - Dec 20</u>    | <u>Jan - Dec 21</u>    |
|--|------------------------|------------------------|
| <b>Income</b>                                  |                        |                        |
| 341.020 · Interest Earned                      | 12.06                  | 25.00                  |
| <b>359.000 · Municipal Contributions</b>       |                        |                        |
| 359.001 · Columbia Contributions               | 720.00                 | 500.00                 |
| 000.000 · East Hempfield Contributions         | 0.00                   | 500.00                 |
| 359.002 · East Lampeter Contributions          | 720.00                 | 500.00                 |
| 000.000 · East Petersburg Contributions        | 0.00                   | 500.00                 |
| 359.004 · Lancaster City Contributions         | 720.00                 | 500.00                 |
| 359.005 · Lancaster Twp Contributions          | 720.00                 | 500.00                 |
| 000.000 · Manheim Township Contributions       | 0.00                   | 500.00                 |
| 359.007 · Manor Twp Contributions              | 720.00                 | 500.00                 |
| 359.008 · Millersville Contributions           | 720.00                 | 500.00                 |
| 359.009 · Mountville Contributions             | 720.00                 | 500.00                 |
| 359.011 · West Hempfield Contributions         | 720.00                 | 500.00                 |
| 359.012 · West Lampeter Contributions          | 720.00                 | 500.00                 |
| 359.013 · Pequea Township Contributions        | 720.00                 | 500.00                 |
| <b>Total 359.000 · Municipal Contributions</b> | <u>7,200.00</u>        | <u>6,500.00</u>        |
| <b>Total Income</b>                            | <u>7,212.06</u>        | <u>6,525.00</u>        |
| <b>Gross Profit</b>                            | 7,212.06               | 6,525.00               |
| <b>Expense</b>                                 |                        |                        |
| 406.249 · Miscellaneous Expense                | 200.00                 | 1,000.00               |
| <b>406.345 · Legal Advertisements</b>          |                        |                        |
| 406.347 · LUAB Legal Advertisements            | 300.00                 | 300.00                 |
| 406.345 · Legal Advertisements - Other         | 425.00                 | 425.00                 |
| <b>Total 406.345 · Legal Advertisements</b>    | <u>725.00</u>          | <u>725.00</u>          |
| 406.490 · Marketing/Advertising                | 1,000.00               | 1,000.00               |
| <b>486.000 · Insurance</b>                     |                        |                        |
| 486.355 · Professional                         | 950.00                 | 950.00                 |
| <b>Total 486.000 · Insurance</b>               | <u>950.00</u>          | <u>950.00</u>          |
| <b>Total Expense</b>                           | <u>2,875.00</u>        | <u>3,675.00</u>        |
| <b>Net Income</b>                              | <u><u>4,337.06</u></u> | <u><u>2,850.00</u></u> |