

**Lancaster Inter-Municipal Committee**  
**Profit & Loss Budget vs. Actual**  
**January through December 2022**

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
341.020 · Interest Earned	0.00	12.00	-12.00	0.0%
<b>359.000 · Municipal Contributions</b>				
359.001 · Columbia Contributions	0.00	350.00	-350.00	0.0%
359.002 · East Lampeter Contributions	0.00	350.00	-350.00	0.0%
359.003 · East Hempfield Contributions	0.00	350.00	-350.00	0.0%
359.004 · Lancaster City Contributions	0.00	350.00	-350.00	0.0%
359.005 · Lancaster Twp Contributions	0.00	350.00	-350.00	0.0%
359.006 · Manheim Township Contributions	0.00	350.00	-350.00	0.0%
359.007 · Manor Twp Contributions	0.00	350.00	-350.00	0.0%
359.008 · Millersville Contributions	0.00	350.00	-350.00	0.0%
359.009 · Mountville Contributions	0.00	350.00	-350.00	0.0%
359.010 · East Petersburg Borough Contrib	0.00	350.00	-350.00	0.0%
359.011 · West Hempfield Contributions	0.00	350.00	-350.00	0.0%
359.012 · West Lampeter Contributions	0.00	350.00	-350.00	0.0%
359.013 · Pequea Township Contributions	0.00	350.00	-350.00	0.0%
359.050 · LASA Contributions	0.00	100.00	-100.00	0.0%
359.000 · Municipal Contributions - Other	4,300.00	0.00	4,300.00	100.0%
<b>Total 359.000 · Municipal Contributions</b>	<u>4,300.00</u>	<u>4,650.00</u>	<u>-350.00</u>	<u>92.5%</u>
<b>Total Income</b>	<u>4,300.00</u>	<u>4,662.00</u>	<u>-362.00</u>	<u>92.2%</u>
<b>Gross Profit</b>	4,300.00	4,662.00	-362.00	92.2%
<b>Expense</b>				
406.249 · Miscellaneous Expense	0.00	1,000.00	-1,000.00	0.0%
406.345 · Legal Advertisements				
406.347 · LUAB Legal Advertisements	0.00	725.00	-725.00	0.0%
<b>Total 406.345 · Legal Advertisements</b>	0.00	725.00	-725.00	0.0%
406.490 · Marketing/Advertising	0.00	1,000.00	-1,000.00	0.0%
486.000 · Insurance				
486.355 · Professional	0.00	1,875.00	-1,875.00	0.0%
<b>Total 486.000 · Insurance</b>	0.00	1,875.00	-1,875.00	0.0%
<b>Total Expense</b>	<u>0.00</u>	<u>4,600.00</u>	<u>-4,600.00</u>	<u>0.0%</u>
<b>Net Income</b>	<u><u>4,300.00</u></u>	<u><u>62.00</u></u>	<u><u>4,238.00</u></u>	<u><u>6,935.5%</u></u>