 FP7-ENV-2008-226873	D7.3 1 st Periodic report and financial statements		
	WP7: Project Management	Security: CO	
	Author(s): All partners	Version: Final	1/61



FP7-ENV-2008-226873
<http://www.mbkds.net/>

D7.3 1st Periodic report and financial statements

WP7 – Project Management

Final

Lead beneficiary: FIMIM
 Date: 19/07/2010
 Nature: Report
 Dissemination level: CO

PROJECT PERIODIC REPORT

Grant Agreement number: 226873

Project acronym: MOBI-KIDS

Project title: *Risk of brain cancer from exposure to radiofrequency fields in childhood and adolescence*

Funding Scheme: Collaborative Project – Small or medium-scale focused research project

Date of latest version of Annex I against which the assessment will be made: 27/07/2009

Periodic report: 1st 2nd 3rd 4th

Period covered: from 01/03/2009 to 28/02/2010

Name, title and organisation of the scientific representative of the project's coordinator:

██████████, *Fundació CREAL- Centre de Recerca en Epidemiologia Ambiental*

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Project website address: www.mbkds.net

Declaration by the scientific representative of the project coordinator

I, as scientific representative of the coordinator of this project and in line with the obligations as stated in Article II.2.3 of the Grant Agreement declare that:

- The attached periodic report represents an accurate description of the work carried out in this project for this reporting period;
- The project (tick as appropriate):
 - has fully achieved its objectives and technical goals for the period¹;
 - has achieved most of its objectives and technical goals for the period with relatively minor deviations²;
 - has failed to achieve critical objectives and/or is not at all on schedule³.
- The public website is up to date, if applicable.
- To my best knowledge, the financial statements which are being submitted as part of this report are in line with the actual work carried out and are consistent with the report on the resources used for the project (section 6) and if applicable with the certificate on financial statement.
- All beneficiaries, in particular non-profit public bodies, secondary and higher education establishments, research organisations and SMEs, have declared to have verified their legal status. Any changes have been reported under section 5 (Project Management) in accordance with Article II.3.f of the Grant Agreement.

Name of scientific representative of the Coordinator

Date: 28/ 06./2010

Signature of scientific representative of the Coordinator:

¹ If either of these boxes is ticked, the report should reflect these and any remedial actions taken.

² If either of these boxes is ticked, the report should reflect these and any remedial actions taken.

³ If either of these boxes is ticked, the report should reflect these and any remedial actions taken.

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1. Publishable summary



The current project aims to assess the potential carcinogenic effects of childhood and adolescent exposure to radiofrequency (RF) and extremely low frequency (ELF) from mobile telephones on tumours of the central nervous system.

Because brain tumours in children, adolescents and young people are rare, and because the effect of EMF exposures from mobile phones, if any, is expected to be small, studies in single countries will generally lack sufficient statistical power to evaluate the possible relation between these exposures and the risk of brain tumours. Only careful large-scale collaborative studies, with detailed exposure assessment and major efforts to avoid and characterise possible biases will therefore be able to address this aim. The Mobi-Kids study will include over 1,900 cases of malignant and benign brain tumours aged 10 to 24 years and their respective controls from 12 countries: Australia, Austria, Canada, France, Germany, Greece, Israel, Italy, the Netherlands, New Zealand, Spain and Taiwan (all except Taiwan are included in the current contract).

In order to achieve the overall aim of the project, MOBI-KIDS has the following operational objectives:

- To conduct a multinational epidemiological case-control study of brain tumours diagnosed in young people in relation to EMF exposure from mobile telephones and other sources of RF in eight countries under the current grant, and, subject to funds being secured separately, in a number of non-European countries;
- To develop and validate improved indices of RF and extremely low frequency (ELF) exposure, and assess related uncertainties, for all of the subjects in the study;
- To analyse the relation between risk of brain tumours and exposures to RF and ELF from mobile phones and other relevant and important sources of exposure in the general environment of young people.

The project builds upon the methodological experience (both in terms of exposure assessment and epidemiological design) collected within the INTERPHONE study⁴. Particular attention is being paid to issues of: potential selection bias related to the very low response rates of population-based controls – by selecting hospitalized controls with specific diagnoses, representative of the general population and unrelated to mobile phone use –; and potential recall errors – by validating questionnaire responses with the help of network operators and repeat questionnaires. Improved exposure indices for RF are being derived taking into account spatial distribution of energy in the brain at different ages; ELF from the phones will also be considered, as well as other important sources of EMF in the general environment of young people.

⁴ The Interphone Study Group. Brain tumour risk in relation to mobile telephone use: results of the INTERPHONE international case-control study. *Int J Epidemiol* 2010; 39(3):675-694

Work in the first year of the project focused on the preparation of the infrastructure for the study, including formation of an international communication network. Most of the efforts have been allocated to the development, testing and optimisation of the study documents: protocols, questionnaires, and supporting material and to the scientific coordination through meetings of the consortium, subcommittees and task groups to develop the study documents and contacts with relevant clinicians at the national level in order to set-up the extensive and precious network of collaborators on which the study will be based once field work starts in the fall of 2010. Work has also started on EMF exposure assessment, with the development of protocols for the modelling of exposure from mobile phones and the start of experiments for obtaining the necessary information for the models. Work has begun on the development and optimisation of the complex study database, computer assisted personal interview and data validation tools.

A project communication plan has been developed together with a project webpage (www.mbkds.net) that provides information to the public as well as an essential communication tool to the researchers in the project. An important focus of the project is the dissemination of knowledge about mobile phone exposure and health, as well as the results of the study to the general public, stakeholders in public health and the scientific community.

2. Project objectives for the period

Although there is no definition of project objectives per period in the MOBI-kids Description of Work, the following were the objectives, per Work Package, for the first year:

- WP1: Scientific coordination and conduct of the epidemiological study
The objective of the work in the first year was the overall scientific coordination of the project and the establishment of procedures and contacts for the conduct of the study in all countries.
- WP2: Finalisation of the study instruments
Development, pilot testing and optimisation of the study questionnaires, development of the common core protocol which will be used in all countries, development of draft national study procedures.
- WP3: Quality assurance
Development of quality procedures for the conduct of the study, in particular methods for validating data, drafting protocols for validation studies.
- WP4: Exposure assessment
To provide input to the study questionnaire concerning questions for evaluating exposure to ELF, RF and chemicals of interest.
To define the approach and start work on exposure modelling for ELF and RF.
- WP5: Data analysis and management
To choose the appropriate software for database management and development of the computer assisted personal interview, taking into account the peculiarities of some of the study languages (in particular Hebrew and Chinese).
To start the development of the study database, including validation tools for real time checking of the data during the interview.
- WP6: Dissemination
To complete a plan that allows for optimal communication within the project and the dissemination of information and knowledge generated by the project to relevant stakeholders.
To complete the design and deployment of the tools that will be needed to implement the plan.
To start to undertake dissemination activities according to the communication plan.
- WP7: Project management
To support the Scientific Coordination in the follow-up of the workplan and in Consortium management issues., in particular through the development of the Project Handbook (Deliverable 7.2), amendments to the contract as necessary, financial management and organisation of meetings of the Consortium, Subcommittees and Task Group.

3. Work progress and achievements during the period

WP1 – Scientific coordination and conduct of the epidemiological study

WP leader: [REDACTED] – CREAL

number	1	3	6	7	8	9	10	11	13
Participant short name (WP leader in bold)	CREAL	UU	LMU	MUV	UNITO	ARECEA	UOA-SARG	GERTNER INSTITUTE	MONASH
Person-months per participant	11.84	4.5	5	5.75	0.19	4	1.5	1	2

Work under this workpackage in the first year of the project involved two important and complementary aspects: the overall scientific coordination of the project and the establishment of procedures for the conduct of the study in all countries.

Overall scientific coordination of the project

Work on this aspect was mainly conducted through study meetings. The kick-off meeting was conducted in March 2009 and allowed an in-depth discussion of various aspects of the study protocol, procedures, of a first draft of the questionnaire and of the proposed approach for exposure assessment. Work on the study documents was conducted in WP2 and on exposure assessment in WP4, under the supervision of WP1 and the Epidemiology and Exposure Assessment Subcommittees.

Two meetings of the Epidemiology Subcommittee took place (in July 2009 and January 2010) to review drafts of the study questionnaires, discuss details of the study protocol, of the database and of the validation studies. A meeting of a small task group was also held before these, in May 2009, and entirely focused on the development of the different sections of the main study questionnaire.

Two meetings of the Exposure Assessment Subcommittee were held in July 2009 and February 2010, respectively. The objective of the first meeting was mainly to review the important sources of exposure to ELF, RF and chemicals of interest for brain tumours, develop the questions related to these sources for the overall study questionnaire and identify other sources of data necessary (for example mobile phone operators for a history of communication technology implementation in each country). The approach for assessing exposures for individual study subjects based on the information collected was also discussed and the protocol for the exposure modelling outlined. The second meeting mainly focused on the ELF and RF exposure modelling, reviewing in detail the protocol for this work, the progress achieved to date and the plans for the future.

In addition to these meetings, [REDACTED] kept regular contacts with all partners to monitor and discuss progress of contacts and difficulties encountered. One of the main issues encountered was the difficulty in ensuring an appropriate representation of controls with inguinal hernia (one of the diagnoses a priori chosen for controls) because of the large number of such cases operated in private clinics in several countries. This was discussed with the Epidemiology Subcommittee and decided that, in order to avoid potential selection bias, the controls would only be selected among appendicitis cases.

Establishment of procedures for the conduct of the study in all countries

Progress of the work is described below on a country by country basis:

Australia (MONASH)

The Australian investigators are [REDACTED] (Monash University), [REDACTED] (University of Sydney), [REDACTED] (University of Western Australia and [REDACTED] (Monash University).

Funding of \$693,550 has been awarded by the Australian National Health & Medical Research Council (NHMRC) under the NHMRC-EU grant program to support Australian involvement in the study, including collection of the data from Australian cases and controls.

[REDACTED], has been assisting with preparation for the study in Australia and a permanent coordinator will be appointed in May 2010. Preparation of the Ethics Committee applications have started and will submit these to Monash University and participating hospitals once the study protocol and instruments are finalized (WP2).

It is planned to involve hospitals in Melbourne, Sydney, Perth and Brisbane, where about 90% of the Australian cases of brain tumours in the relevant age range are located.

Austria (MUV)

[REDACTED]. Activities during the reporting period were as follows:

Participation in the Epidemiology Subcommittee Meetings.

The questionnaires were translated into German and tested in all age groups. For children it was tested with a parent (in all but one case the mother) present, for adolescents both alone with the target person as well as together with a parent, and in young adults the questionnaire was tested in the target only and the mother was interviewed separately. Although no major problems with the questionnaire were encountered and, in general, the interview duration was well below one hour, some suggestions for improvement were made.

ICD-O codes of possible relevance were prepared for discussion in the Epidemiology Subgroup and Consortium meetings.

A simulation study based on all hospital discharge records from Austrian hospitals was performed in order to assess whether control selection in advance is feasible.

During a regular meeting of neuropathologists and neurosurgeons the MOBI-KIDS project was presented and an active surveillance protocol for cases in the targeted age range was announced. Since the Austrian brain tumour registry is run by an active surveillance method and no gross changes of the procedures seem to be necessary, in order to contact the patients as early as possible the participants will be notified some weeks before start of the recruitment period to ensure swift response.

Furthermore, the problem of validation of histopathological diagnoses was discussed. It is proposed to have a validation committee arranged that should meet in Vienna where a conference microscope

and all facilities for preparation of slides etc. are available. It was further proposed to preferentially submit paraffin blocks for evaluation, but also computer images or slides would do.

No dissemination activities were performed not to stir up unnecessarily a public discussion that could jeopardize the investigation.

Canada (UOTTAWA)

The Canadian investigators are [REDACTED] and [REDACTED].

Work in the first year of the project has mainly consisted in applications for funding for the project in Canada (as no funds are included in the current contract for this country) and contact with potential participating departments.

France (ARECEA)

The French investigators are [REDACTED] and [REDACTED].

Since the official start of the project (March 2009), [REDACTED], has performed a feasibility study on French National System of Medical Information, recording hospitalizations according diagnosis. This analysis precisely showed the French regions where brain tumours were the most treated. Although, the database doesn't record if the tumour was an incident case, it was possible for [REDACTED] to provide an expected number of prevalent cases by region and per year. It was decided that 6 regions or districts would be invited to participate in the study: Lorraine (15 cases), Alsace (23), Paris-Petite Couronne (87), Rhône (16), Nord-Pas de Calais (40) and Haute-Garonne (24).

The coordination team hired [REDACTED] in mid-September 2009 to organize and coordinate the field study.

A validation study was carried out on all the records of patients treated in 2008 for brain tumour at Neurosciences hospital in Nancy, the referral treatment centre for the Lorraine region. The results matched the information given by the National Database and can be relied on to calculate the number and working time of investigators to hire.

All the targeted hospital units (neuro/surgery/radiology) have been invited by letter to participate, the Lorraine region that collaborated in the validation study, already agreed since January. [REDACTED] Nancy Hospital, has agreed on being Mobi-Kids expert for tumour localization in France.

The hospital units targeted for control ascertainment (surgery/general and visceral) according to National Hospital database as well, are to be contacted as soon as agreement for cases ascertainment is obtained.

Mobi-Kids documents have been translated, and submitted to the CPP, Committee for Individual Protection, which confirmed that no intervention on participants was implied by the protocol. Information notes for participants, agreement forms, posters for participating units have been designed according French law and will be sent shortly with Mobi-Kids scientific protocol, to the pre-commission of Ethical Committee. I

The 3 main network operators on French territory (Orange, SFR and Bouygues) have been contacted by [REDACTED] and have shown a great interest in participating. The Mobi-kids coordination team will organize a presentation meeting with them before next summer through the means of AFOM (French Association of Mobile phone Operators) to define the specifics of their cooperation.

Inserm Research team and local Registries recording solid tumours in children have recommended collaborators for data collection which, given the usual delay for Ethical approbation and next summer vacation, could be launched in September 2010.

Germany (LMU)

The German investigators are [REDACTED] and [REDACTED].

The study questionnaires were translated them into German and back-translated them into English to ensure that there are no missing information due to the translation. Furthermore, pilot testing was conducted to get a better idea how long it will take to fill in the questionnaires.

Potential cooperation partners were contacted and the study was presented to relevant medical doctors at a conference. So far, two clinics in Munich agreed to support the study. Appointments with additional clinics are in preparation.

Furthermore, an ethics proposal was submitted for a pilot study to find out which interview technique would be the best and approval is being awaited to start the pilot study.

Ethics application for the main study is under preparation. Drafts of the invitation letters and the letter of agreement have been prepared. Once the study protocol is finalised and translated into German, the proposal will be submitted to the responsible ethics committee.

Greece (UOA-SAGR)

[REDACTED] and [REDACTED] have devoted efforts to: 1) establish and maintain close contact with all local partners, 2) evaluate difficulties expected during the implementation process, 3) interviewer hiring and training and 4) suggest modifications.

While awaiting for the Project Informed Consent Form, the application procedure with the local Ethics Committee has started (translation of preliminary questionnaire, application etc).

For the Identification of cases, a network aiming to comprise as many neurosurgeons in Greece as possible is being set up. Personal contact with each neurosurgery department -both in public and in private hospitals - as well as with individual neurosurgeons has been initiated. Up to date, we have contacted in person the directors of 16 Neurosurgery Departments. Additionally, efforts were made to establish contact with the Oncology Departments. Up to date close contact and collaboration has been established with all 6 Paediatric Oncology Departments and with 3 University Clinical Oncology Departments in Thessaloniki, Crete and Epirus. Furthermore, 5 Radiotherapy Departments have expressed their interest to participate in order to identify patients that were missed during our initial search effort. Finally, contact with the Pathology Departments of the

collaborating hospitals is planned in order to minimize the number of missed cases. In total: 27 departments of 18 hospitals in Athens and in the 5 main geographical peripheries.

For the identification of controls, contact has been established with the Surgery Departments of both collaborating children's hospitals and one general hospital in Athens in order to set up the mechanism for identification of controls. However, we have encountered difficulties in this process since the identification of two controls per case with the specific diagnoses has proved particularly difficult for the age group under investigation.

Up to date, 24 pilot tests (11 cases and 13 controls) have been performed to check the effectiveness of the network set up (procedures for case and control identification), to ensure commitment of the participating centres, to secure that no cases will be missed and to familiarize the interviewer with the successive versions of the questionnaire.

Neuroradiologists who will perform the initial tumour localization have been identified and contacted.

Israel (GERTNER INSTITUTE)

The Israeli investigators are [REDACTED] and [REDACTED].

Work in the first year was mainly focused on contacting and recruiting the relevant hospital departments and obtaining ethics approval for the study. The main achievements are as follows:

1. Acquisition of consent to participate in this study from all the participating neurosurgery, oncology and surgery department [REDACTED].
2. Application was submitted to the IRB committee in the Chaim Sheba Medical Centre, which serves as the research centre (where the [REDACTED] is located). The application was approved in February 2010.
3. In Israel, ethics approvals need to be obtained from each institute participating in the study. Some of the applications for internal institutional IRB committees are currently under review; the remaining approvals are in the process of preparation.
4. During the second year of the study the process of obtaining the IRB approvals will be completed.

Italy (UNITO)

The Italian investigators are [REDACTED] and [REDACTED].

Work during the first year of the project has included:

- Construction of the network of participating centres in four regions in Italy: Piedmont (UNITO), Lombardy, Tuscany and Emilia Romagna;
- Liaison with [REDACTED] in each centre: [REDACTED] (Neuroepidemiology Research Unit, Neurological Besta Institute, Milan), [REDACTED] (Occupational Health Unit, Policlinico Sant'Orsola-Malpighi, Alma Mater Studiorum, University of Bologna), [REDACTED] (Centre for Study and Prevention of Cancer, Unit of Occupational and Environmental Epidemiology, Florence);
- Liaison with relevant hospital departments including paediatric oncology centres, neurology and neurosurgery units in the four regions for the identification of cases;

- Selection of the interviewers;
- Funding: two applications submitted (Compagnia di San Paolo, Neuroscience, June 2008: rejected; Ministry of Health, March 2010: pending).

The Netherlands (UU)

The Dutch investigators are [REDACTED] and [REDACTED]. [REDACTED] has also been recruited, [REDACTED].

During the reporting period, a meeting has been taken place with the Dutch Society for Pediatric Oncology (SKION). This Society is enthusiastic and willing to cooperate. Further meetings are scheduled to discuss details of cooperation such as the approach of Dutch pediatric oncologists for participation. In order to cover cases ≥ 18 years old, attempts are currently made to meet with the Dutch Workgroup for Neuro-Oncology (LWNO). Beyond this Workgroup, a neuro-oncologist working at one of the largest neuro-oncology centres in the Netherlands has shown willingness to participate.

New Zealand (AUCKLANDUNI)

In New Zealand, recruitment of study participants has not yet begun. [REDACTED] has taken the position of [REDACTED], with [REDACTED].

Child health clinicians have been approached informally for advice on recruitment, and have offered their support.

Funding for the New Zealand arm of MOBI-kids will be sought from the New Zealand Health Research Council. Local medical research foundations will also be approached. We do not anticipate any major obstacles, on the basis of our previous experience with cancer case control studies in New Zealand.

Spain (CREAL)

In Spain, the study is being conducted in four autonomous communities: Andalucía [REDACTED], Cataluña [REDACTED] for the community and for Spain as a whole: [REDACTED]), Madrid [REDACTED]) and Valencia [REDACTED]. [REDACTED] has been recruited for Spain in September 2009 [REDACTED] and local fieldwork coordinators have also been recruited in the communities.

Andalucía

In the Region of Andalucía we have successfully obtained an oral commitment of collaboration from the clinicians responsible of the major departments that will manage over 80% of the cases expected in the Region. For about 50% of the potential recruitment Centres, we have also contacted and obtained the collaboration of the pathologists that will evaluate the tumour samples when available (surgical cases). In terms of the geographical distribution of the Region, divided in eight provinces, we have contacted and visited all Centres that will contribute with cases in the provinces of Córdoba, Granada, Huelva and Jaén, and half of the centres (the largest ones) from Seville, Cádiz, and Málaga. We have not contacted/visited yet the three small Health Centres from the province of Almería.

Cataluña

In the Region of Cataluña, all of the public hospitals in which brain tumour cases can be diagnosed or treated in the 4 provinces have been contacted (8 in Barcelona, 1 each in Girona, Lleida and Tarragona. First meetings have been held with the clinicians responsible in all but one hospital (in Barcelona – visit pending) and oral commitment of collaboration was obtained from all. Second visits, to brief the entire clinical teams and explain the protocol and procedures in detail, are being scheduled.

All 7 private hospitals have also been contacted and a meeting was held with the neurosurgeon responsible in one of these. Visits are being scheduled in the other six hospitals.

Contacts with hospital departments for control selection are starting.

Madrid

During the reporting period, efforts have been mainly focused in setting the roots of an active surveillance system that allow the detection of newly diagnosed cases of brain tumour in the Madrid Autonomous Community. For this purpose, contact has been established with clinicians in 7 big public hospitals of this region. The professional profile of clinicians contacted varied among the health centres depending on both the internal organization of the hospitals as well as on previous personal relationships.

Future meetings in other public and private hospitals are being scheduled for the next weeks in order to complete the surveillance system.

Valencia

During the reporting period, contacts have been made with public and private hospitals in the autonomous community of Valencia in order to identify the appropriate services for recruitment of cases (surgery, neurology, radiology and oncology) and verify the requirements for ethics approvals. Contacts will be made once the study is ready to start.

Ethics

The information that the Ethical Committee of the participating hospitals requires has been identified.

As soon as the protocol of the study is finalised (WP2), application for ethics approval will be submitted by CREAL to its institutional review board at IMIM (Instituto Municipal de Investigación Médica). Once this is obtained, applications will be made to the relevant hospital ethics committees. In Spain, the evaluation of epidemiological studies by Ethical Committees in hospitals is faster and easier if one ethical committee has already made a positive decision about the project.

Deviations in schedule and use of resources

The original project schedule (see Gantt Chart in DOW) foresaw obtention of ethics approvals in all countries by the end of this reporting period (deliverable 1.1), with the organisation of the interviewers training in month 12 and the start of case identification and control selection at month 13.

Due to the considerable efforts which were needed to finalise the study questionnaire and protocol (see WP2), it has not been possible in most countries to apply for ethics approvals as final study

documents are required by most ethics committees. Applications are scheduled to be submitted by the summer of 2010 (month 17). The interviewer trainers training workshop is scheduled for April 2010 (month 14, i.e. 2 months late). Case and control identification starting in the fall (month 19/20) where ethics approvals are obtained and once the computerised questionnaire is available (WP5).

Use of resources in WP1 has been less than originally expected reflecting this delay in the work to be conducted.

It is expected however, that once the final study documents are available, work will proceed without delay. Those countries which were able to request ethics approvals without the final study documents had no difficulty in obtaining these approvals.

WP2 – Finalization of the study instruments

WP leader: [REDACTED] - GERTNER INSTITUTE

number	1	3	6	7	8	9	10	11	13
Participant short name (WP leader in bold)	CREAL	UU	LMU	MUV	UNITO	ARECEA	UOA-SARG	GERTNER INSTITUTE	MONASH
Person-months per participant	3.73	3	3	2	0.25	2.3	3	13.30	2

The aim of WP2 is to finalize the study instruments, including preparation of the study questionnaires, translation and back translation of the questionnaires, preparation of show cards and documents for the conduct of the study in the participating countries, as well as preparation of the core protocol and validation of the finalized version.

Protocol and procedures:

During the 1st year, we have been working on the preparation of the study protocol (including national procedures) which is based on the grant application and the Interphone protocol.

The protocol was outlined during the kick-off meeting in March 2009 and its contents briefly discussed during the epidemiology subcommittee meeting in July 2009. The first complete version of the protocol was prepared and discussed thoroughly in the epidemiology sub-committee meeting which took place in Barcelona in January 2010. The protocol was improved in accordance with decisions made at that meeting. This version was sent to the entire study group for comments and approval and the group members have been asked to complete the missing parts of the protocol in order to indicate the national procedures for protocol implementation. The final version is expected to be available before summer 2010.

Study questionnaires

During the reporting period, the main study questionnaire was developed, based on the INTERPHONE questionnaire, modified according to the experience of that study and simplified for administration to younger subjects. The main questionnaire and the parental questionnaires were

developed in consultation with the exposure assessment subcommittee, the epidemiological subcommittee and the entire study group. The questionnaires were developed centrally by Gertner institute in order to ensure compatibility between countries.

The process of assembling and finalizing the questionnaires was quite long and included several major steps:

- Draft versions were developed and discussed during the task group meeting in May 2009 and the epidemiology subcommittee meeting in July 2009. A complete draft was then submitted to the entire study group for comments and, where possible, for pilot testing.
- Since the main questionnaire was too long, following the incorporation of all comments (300 remarks) the group members were asked to score the significance of each section/question, and a major cut in the questionnaire was performed accordingly.
- This version was pilot tested again and thoroughly discussed by the epidemiology subcommittee members at their meeting in January 2010.
- The final version was sent to the entire study group on 13 January for pilot testing and final comments but some additional amendments were performed, as suggested, by the RF & ELF subcommittee (who met in February 2010).
- The final comments are being compiled and the internal validity of the questionnaire is being checked. It is expected that the questionnaire will be finalised before the interviewer trainers' training workshop scheduled for April 2010.

The core questionnaire includes 3 parts:

- a. Details for communication and data on the interviewee (for the main questionnaire and for the parental questionnaire)
- b. Main questionnaire (index data)
- c. Parental questionnaire (maternal & paternal data)

The study questionnaires are designed to collect information on the following variables:

Main questionnaire: General information, home addresses in the first year of life, residences on a farm, residential exposure to animals, school history including: age at start & first educational program, right/left handedness, mobile phone use - including: mobile phone identification & calendar, mobile phone operators, mobile phone use (start, recent, changes), mobile phone usage other than voice call -, other wireless communication device usage, cordless phone use (start, recent, changes), WiFi use in school & work, exposure to other (non communication) sources of ELF & RF (including electrical appliances), occupational history, ionizing radiation (including: X-Ray, CT scan, MRI scan, angiograph, dental x-ray: bite-wing x ray, full mouth x ray, panorex X ray, dental CT, therapeutic radiation), medical history (including: other cancers, allergies) and family history of cancer.

Maternal questionnaire: education, details regarding pregnancy with the index including: medical history, infectious diseases, medication use, exposure to US & X-Ray, alcohol uptake, mobile phone use, electrical appliance usage, maternal smoking history, fertility, child's delivery, maternal occupational history.

Paternal questionnaire: education, paternal occupational history.

Translation of the questionnaire

The original English draft questionnaires were translated into Dutch, French, German, Greek, Hebrew, Italian and Spanish and minor amendments were made in order to add site specific questions. The translations will need to be updated with the final version of the questionnaire and the questionnaire back translated to English from each of these languages to ensure that no error has been made during the translation process. Back-translation of previous Greek and Hebrew versions of the questionnaire has already been conducted.

Pilot testing of the questionnaire

The epidemiology subcommittee members have performed several small pilot tests of the different drafts of the questionnaire. While the first drafts took a very long time to administer, the latest draft was much improved: the mean time needed to complete the main questionnaire was 45-50 minutes, and the mean time for the parental questionnaire was about 20 minutes.

Additional modules of questions

At the meeting of the epidemiology subcommittee in January 2010, a number of the sections which had been dropped in the last version of the questionnaire were discussed again. While it was decided not to include them in the core questionnaire, in order to ensure that the length was still acceptable, collaborators who were interested in specific hypotheses were invited to produce additional “modules of questions” on these topics and circulate them to the entire study group for information and, where appropriate, adoption by some national partners. Additional modules of questions were received on the following topics (and will be discussed at the Consortium meeting scheduled for April 2010):

- Pesticides
- Disinfection by-products
- Heavy metals
- Full residential and school history

Additional material

Additional material is being prepared to assist the study subjects in understanding and answering the questions (including a glossary and instructions for the interviewers) and also to assist them in remembering the models of phones they have used in the past (a comprehensive database of mobile phones commercialised in the participating countries, including photographs and main characteristics of the phones). This material is being prepared by CREAL.

The database of mobile phones replaces the initially planned showcards as the number of phone models commercialised (over 7000) is considerably greater than initially estimated and could not be displayed in a useful manner in a paper catalogue. The development of the database of phones will also be very important for ELF and RF exposure assessment and the database has been expanded to include all of the characteristics of the phone (including type of antenna, type of battery, size of phone) which may influence exposure level and distribution. About 2000 phones are currently included in the database and it is expected that it will be complete by the fall of 2010, in time for start of data collection.

Other protocols and annexes to the main study protocol

The main protocol of the study also includes a number of other protocols (developed within WP2 and WP3), questionnaires and information documents as follows:

- List of eligible brain tumour topologies and morphologies
- Country specific protocols for informed consent
- Documentation of participation and refusal status
- Refusal questionnaire
- Guidelines for interviewing
- Questionnaire details for communication
- Site specific questions
- Questionnaire's code book
- Clinical questionnaire
- Protocol for tumour localization
- Protocol for slide collection and revision
- Protocol for validation of mobile phone use
- Protocol for validation of the questionnaire data
- Protocol for DNA collection.

Deviations in schedule and use of resources

While the development and pilot testing of the draft questionnaire were conducted on schedule, significant delays were encountered in finalising the questionnaire as described above, due to the complexity and length of these documents. Considerable discussion and exchange of opinions was needed to streamline the main questionnaire in order to make sure that the length was acceptable and that the most important information is collected with sufficient detail. This has necessitated a larger number of iterations than initially anticipated and several waves of pilot testing. The questionnaire is now virtually finished and the last checking of internal consistency is under way. It is expected that the final version of the questionnaire (Deliverable 2.2) will be available by month 17.

Development of the study protocol and procedures took second place to the development of the questionnaire and intensive work was started on this only in late 2009, once the questionnaire was in a fairly advanced form. The protocol is now virtually complete and local procedures are being included by the national partners. It is expected that the final version of the protocol and procedures (Deliverable 2.1 – including procedures from Deliverable 2.4) will be available by month 17.

Development of the analysis protocol will start once the main study protocol is complete and will be finished much before the start of analyses (in years 4/5).

Development of the mobile phone database (Deliverable 2.4) is proceeding and is expected to be completed by the start of data collection in the participating countries (month 19/20).

It is expected however, that once the final study documents are available, work will proceed without delay and data collection in WP1 will start in early fall 2010.

Use of resources in WP2 has been proportional to the amount of work conducted; it is noted however, that the development of the questionnaire and of the mobile phone database were much more labour intensive than originally anticipated. Costs of the later are being covered by complementary funding from other sources and hence this will not affect the overall budget of the project.

WP3 – Quality Assurance

WP leader: [REDACTED] - UU

number	1	3
Participant short name (WP leader in bold)	CREAL	UU
Person-months per participant	0.25	1

During the reporting period, WP3 provided a short description of the methods for validation of study data to be included in Chapter VI of the general MOBI-KIDS Protocol.

Furthermore, a start has been made with specific protocols for the validation of study data. More specifically, a concept protocol for the validation of self-reported mobile phone use is in progress, based on previous experiences from the INTERPHONE study.

The development of protocols for the validation of brain tumour diagnosis and localization is currently in the phase of gathering advice from clinical experts.

Deviations in schedule and use of resources

Little work was foreseen in the first reporting period in WP3. Work is therefore generally on schedule. No start has been made with the validation of questionnaire data, as the questionnaire has until now not been finalized, but this work is foreseen to start very shortly.

No deliverables were foreseen in the first year.

Few resources have been used in the first of the project, consistent with the amount of work conducted.

WP4 - Exposure assessment

WP leader: [REDACTED] - HPA

number	1	3	4	5	13
Participant short name (WP leader in bold)	CREAL	UU	FT	HPA	MONASH
Person-months per participant	1.23	1	2.26	7	1

Provision of source-related input to questionnaire

The Exposure Assessment work package (WP4) has worked closely with Finalisation of Study Instruments work package (WP2) in the development and finalisation of the questionnaire. The RF

section of the questionnaire, which has received input from both CREAL and FT, has been adapted from the Interphone questionnaire and has taken into account lessons learned from Interphone. In particular, questions about durations of calls are asked by time period (day/week or month) rather than by call since the later was found, during Interphone, to lead to an overestimation of exposure⁵.

For the ELF section of the questionnaire, HPA collated the information available in the literature regarding ELF sources into a database so as to highlight sources which would contribute materially to exposure (Figure 4.1). From this database a set of questions was initially suggested, and this has subsequently been refined by the study epidemiologists to fit the study requirements.

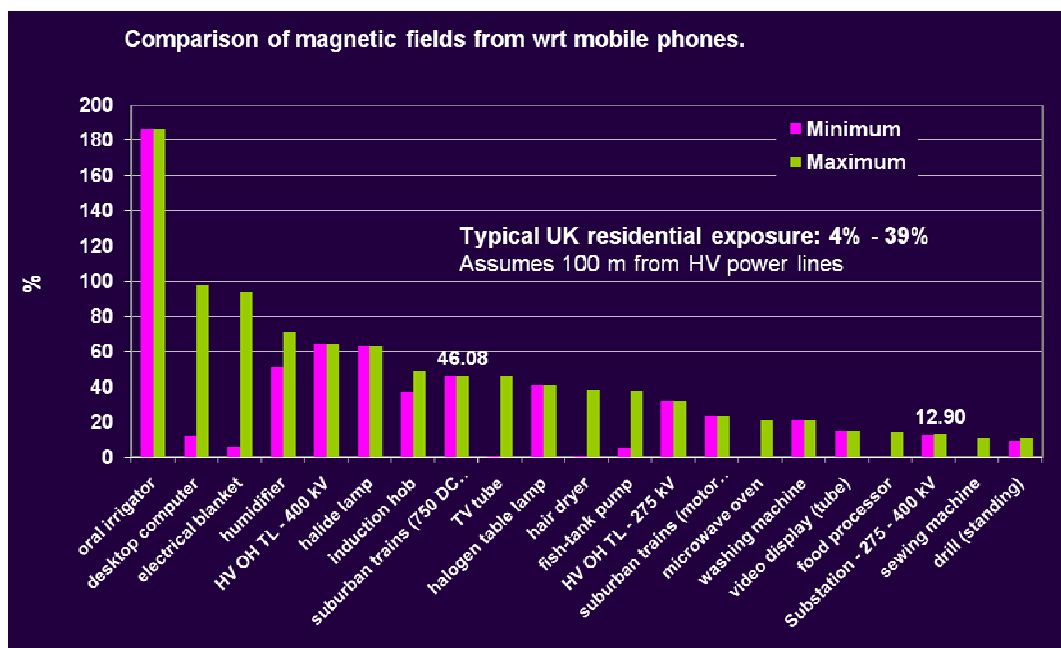


Figure 4.1: Example of a comparison of ELF sources from literature data (100 % corresponds to 60 minutes phone call per week).

Equipment acquisition

Mobile phone collection

A request for old mobile phones has been issued in all collaborating countries, and to date over 80 phones have been gathered. The objective is to collect a large number of phones representative of phones used in different time periods in different countries in order to study ELF and RF emissions from these phones and evaluate characteristics of the phones which may modify levels and distribution of exposure.

Table 4.1 shows the make and models of each of the phones collected so far. Some mobile phones are of same model, which will enable repeat measurement checks. A database has also been set up to establish which phone models were the most representative within the period of interest. Figure 4.2 shows the phone make distribution by year that the study intends to select; the proportion of a particular make in any particular year is estimated from the market shares for the year. For each year, individual models have been chosen from 'best-selling' lists. It will be necessary to purchase

⁵ Recall is more uncertain and total duration is often overestimated when two estimates (number of calls and average duration per call) are multiplied together to get total exposure.

some of these models if they are not donated to the study. Figure 4.3 and 4.4 show the distribution of phone models and brands within the mobile phones gathered so far from donations.

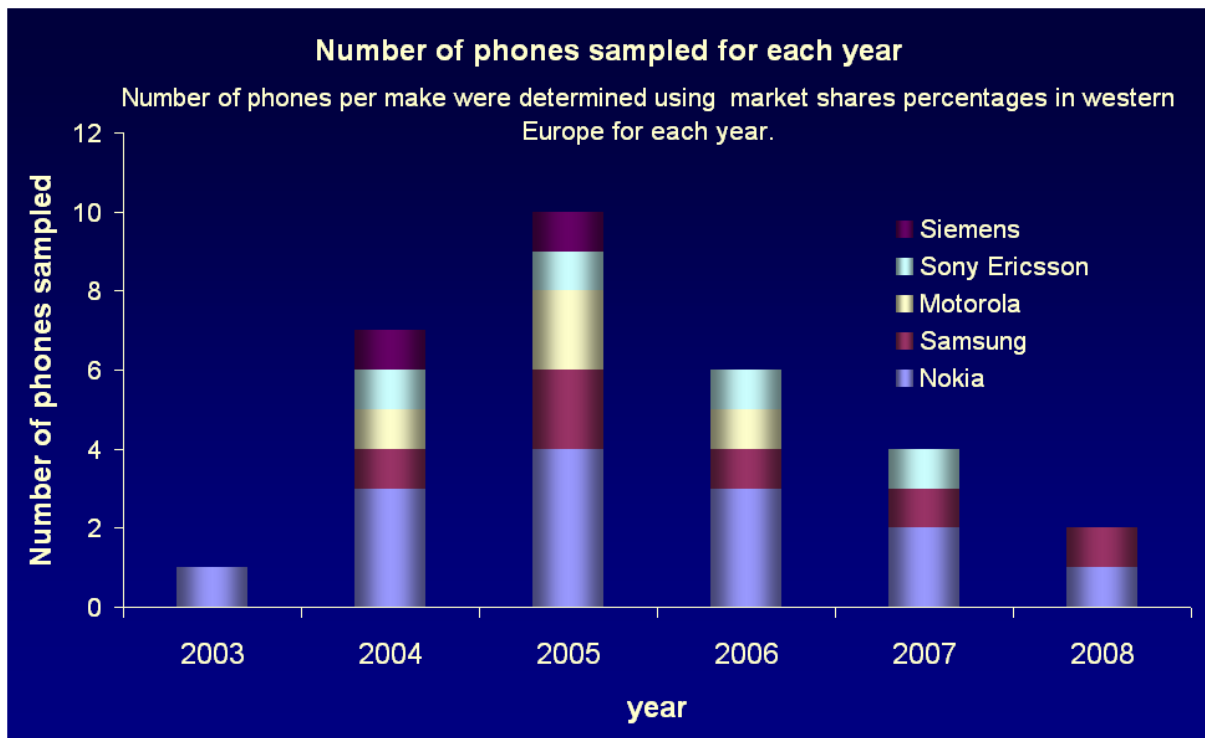


Figure 4.2: Distribution of phones to be gathered.

Base station emulator

A base station emulator has been purchased by HPA, to set up and maintain communications at a constant power level for mobile phones using adaptive power control (APC), thus making measurements repeatable. The base station emulator also allows the investigation of magnetic field strength variation as a function of power level (see section below).

Table 4.1: Mobile phones collected so far

Make	Model	Battery name	Battery type	Voltage	Year of release	Number of phones collected
Nokia	1600	BL-5C	Li-Ion	3.7	2005	7
Nokia	3109c	BL-5C	Li-Ion	3.7	2007	1
Nokia	3210	BML-3	NiMH	2.4	1999	1
Nokia	3310	BMC-3 / BLC-2	NiMH / Li-Ion	3.7	2000	5
Nokia	3410	BLC-2	Li-Ion	3.6	2002	1
Nokia	3510i	BLC-2	Li-Ion	3.6	2002	1
Nokia	5110	BMS-2S	Li-Ion / Li-Po	3.6	1998	4
Nokia	5140i	BL-5B	Li-Ion	3.7	2005	4
Nokia	6020	BL-5B	Li-Ion	3.7	2004	5
Nokia	6021	BL-5B	Li-Ion	3.7	2005	3
Nokia	6150	BPS-1 / BLS-2N/ BMS-2S	Li-Ion / Li-Po NiMH	3.6	1998	1
Nokia	6230i	BL-5C	Li-Ion	3.7	2005	3
Nokia	6310i	BLS-2N / BPS-2	Li-Ion / Li-Po	3.6	2002	2
Nokia	6610i	BLD-3	Li-Ion	3.7	2004	3
Nokia	7110	BLS-2S	Li-Ion	3.6	1999	1
Nokia	N80	BL5B	Li-Ion	3.7	2005	1
Siemens	S35	Not labelled	Li-Ion	3.6	2000	1
Siemens	C45	Not labelled	NiMH	3.6	2001	1
Siemens	M50	Not labelled	Li-Ion	3.7	2002	4
Siemens	M55	EBA-510	Li-Ion	3.7	2003	1
Siemens	C62	EBA-610	Li-Ion	3.8	2003	1
Siemens	C60	EBA-510	Li-Ion	3.7	2003	1
Siemens	CF62	EBA-670	Li-Ion	3.7	2004	1
Siemens	A55	EBA-510	Li-Ion	3.7	2003	1
Sony Ericsson	Z600	BST-27	Li-Ion	3.6	2003	1
Sony Ericsson	Z310i	BST-36	Li-Ion / Li-Po	3.6	2006	1
Sony Ericsson	Z520	BST-37	Li-Ion / Li-Po	3.7	2005	1
Sony Ericsson	T230	BST-30	Li-Ion	3.6	2003	1
Sony Ericsson	T290i	BST-30	Li-Ion	3.6	2004	1
Sony Ericsson	J210	BST-30	Li-Ion / Li-Po	3.6	2005	1
Sony Ericsson	J220i	Li-Ion	Li-Ion	3.6	2005	1
Sony Ericsson	K300i	BST-30	Li-Ion	3.6	2004	1
Motorola	W375	BQ50	Li-Ion	3.7	2006	1
Motorola	StarTAC	Not labelled	Li-Ion	3.6	1997	1
Motorola	i450	Not labelled	Li-Ion	3.6	2007	1
Motorola	T250e	Not labelled	Li-Ion	3.6	2001	1
KPN	Swing 620	Not labelled	Li-Ion	3.7		1
Ericsson	A1018S	Not labelled	NiMH	4.8	1999	2
Sendo	M550	Not labelled	Li-Ion	3.7	2003	1
TOTAL						70

Robotic scanner

A robotic scanner made of low permittivity material (Perspex) has been constructed and installed at HPA and is currently being programmed for this particular project. The robotic scanner will be used to make two dimensional maps of the magnetic field generated by mobile phones, as well as measuring the magnetic field strength as a function of distance.

ELF measurements and modelling

Magnetic field strength vs battery level

The ELF magnetic field strength was recorded as a function of time over the duration of the battery life for several of phones so as to determine whether there is any variation which would hinder measurements. Drifts were found to be very small, with a decrease of less than 2 vT after 4 hours. It is therefore concluded that variation in battery level will not affect results.

Magnetic field strength vs communication power level

Mobile phones which use APC will vary the power delivered to the transmitting antenna depending on the quality of the radio transmission. As a result, the relation between the current drawn from the battery and the power delivered to the antenna needed to be investigated. Figure 4.5 shows how the magnetic field strength varies as a function of power level for two phones. This curve will be used to normalise the magnetic field strength maps to the required power level (measurements will be performed at maximum power level). If time allows, this measurement will be performed for all models considered.

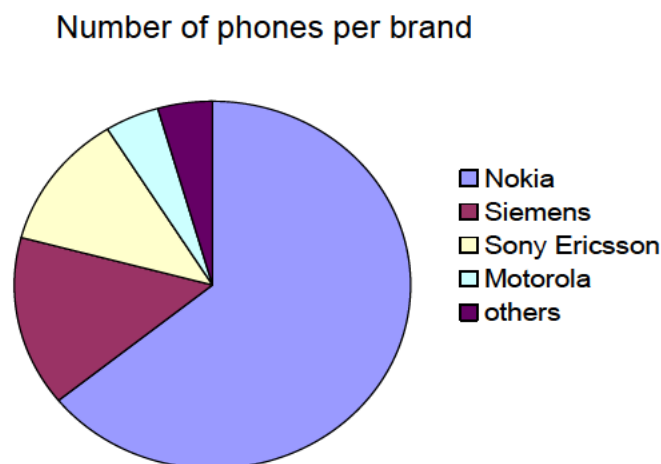


Figure 4.3: Distribution of mobile phones gathered from donations as a function of brand.

Magnetometer preliminary tests

Many ELF magnetic field probes available in the market were considered for the study. The probes chosen for the study are a Fluxgate Bartington Mag 03 magnetometer and a Hall Effect MFS-3A probe. Both probes are three-axis devices but the Bartington probe will be used as a single axis probe so as to minimise the sensor volume. Both probes have been tested for RF and ELF electric field rejection.

Two dimensional magnetic field strength maps

Preliminary two dimensional magnetic field strength maps have been constructed for 10 mobile phones of different makes and models. Measurements were performed with a manual scanning system (later in the project this will be done using an robotic scanner), which allowed measurements at a distance of 2.5 cm from the surface of the phone and sampled every 1 cm over an area of 8 cm by 12 cm. Figure 4.6 shows the experimental set up while Figure 4.7 shows an example of a two-dimensional map.

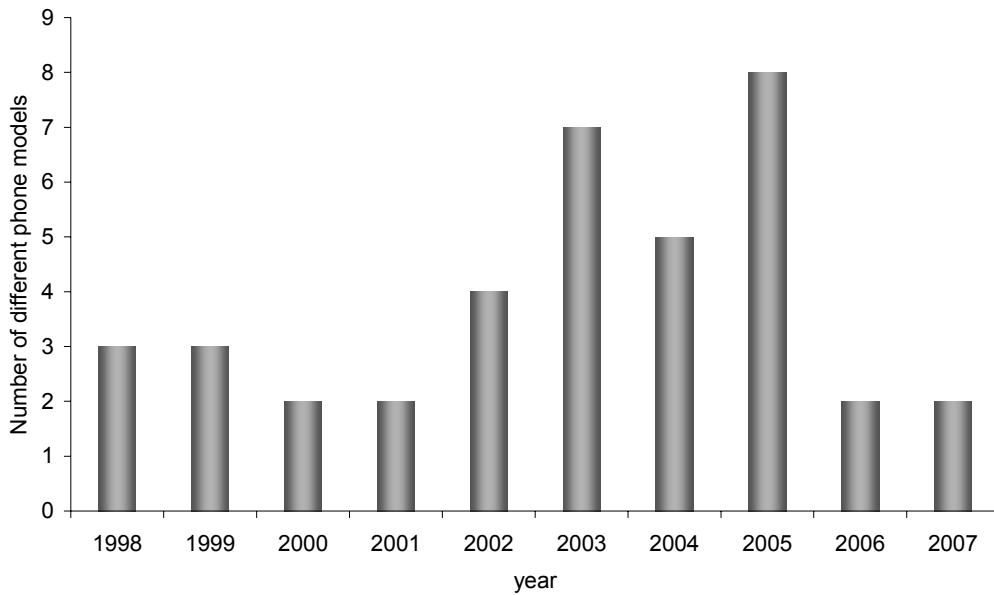


Figure 4.4: Distribution of phone models gathered from donations as a function of year of release (not year of popularity).

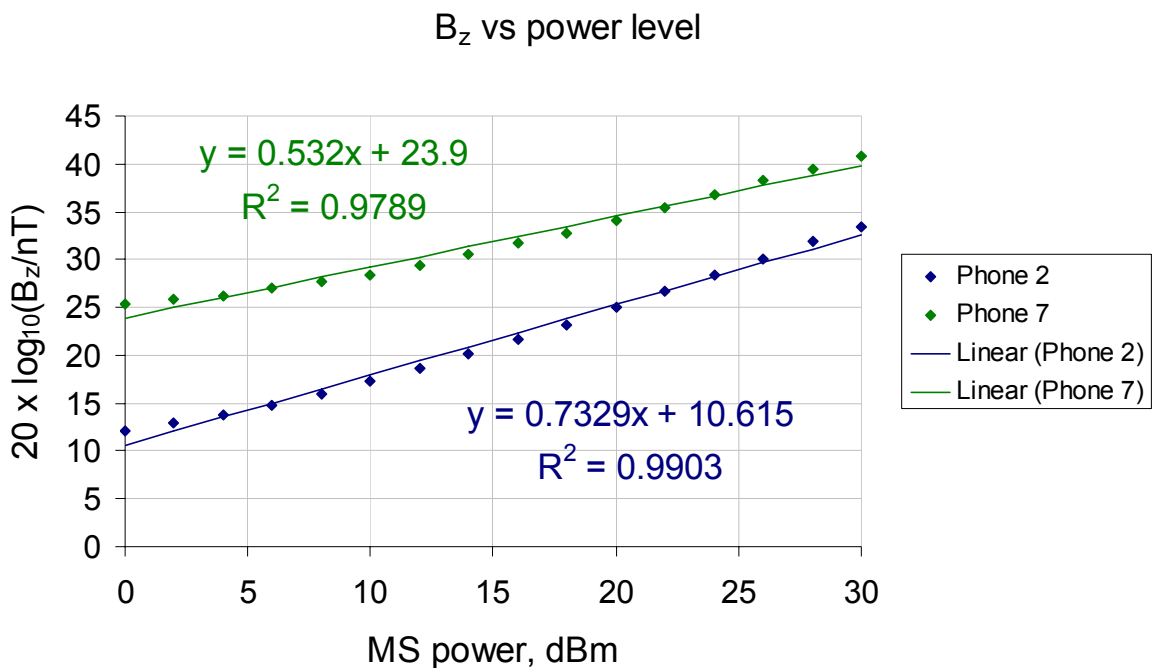


Figure 4.5: Magnetic field strength (radial component only) as a function of power level.

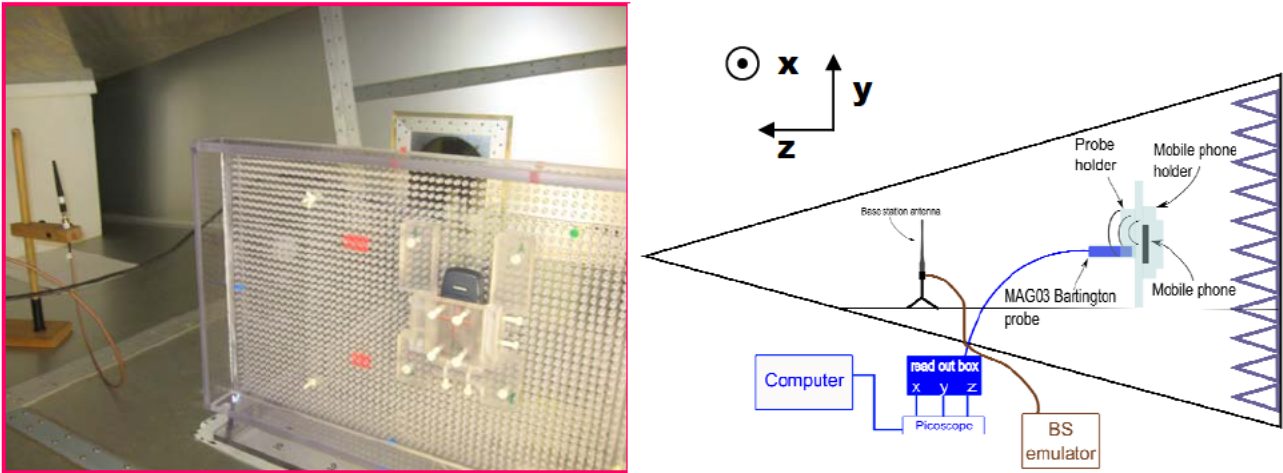


Figure 4.6: Set up for manual scanning and two dimensional map measurements.

Equivalent source modelling

Past studies of ELF magnetic field strengths from mobile phones have successfully used a circular loop model as an equivalent source⁶. As Figure 4.7 and Figure 4.8 show, the field distribution from a mobile phone is similar to that produced by a circular loop. HPA has successfully modelled the field shown in Figure 4.7 with a circular loop model by measuring the magnetic field radial component (B_z) as a function of distance (Figure 4.9, measured at the location of maxima found from the two-dimensional maps), and by fitting it to values expected from a circular loop. Validation studies have been done to confirm results.

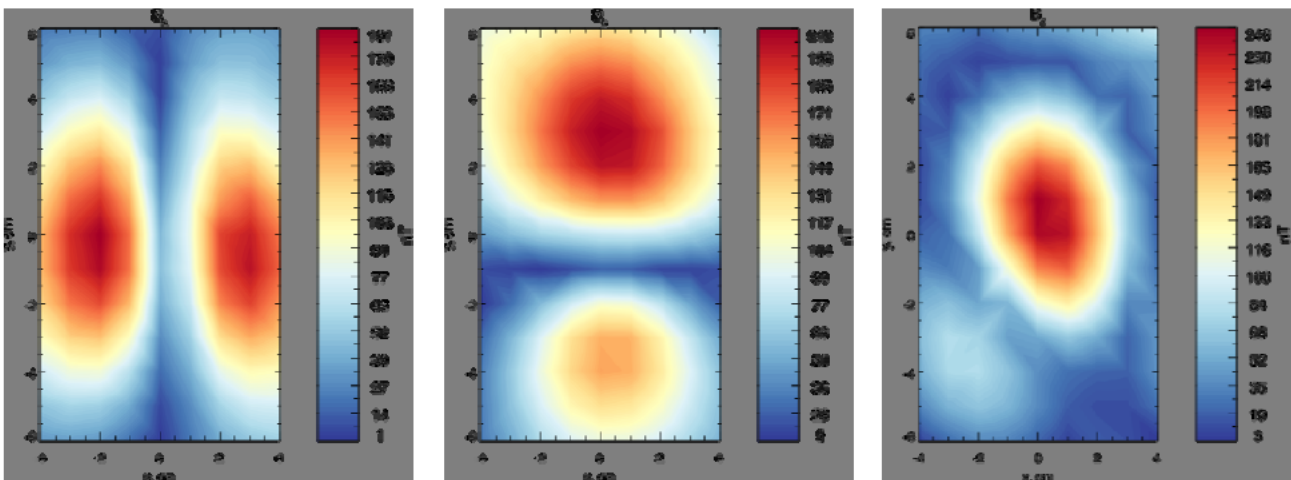


Figure 4.7: Two-dimensional magnetic field strength map for one of the sampled mobile phones (from left to right: B_x , B_y , and B_z).

⁶ Tuor M., Ebert S., Schuderer J., Kuster N., *Assessment Of ELF Exposure From GSM Handsets And Development Of An Optimized RF/ELF Exposure Setup For Studies Of Human Volunteers, Foundation for Research on Information Technologies in Society report (2005).*

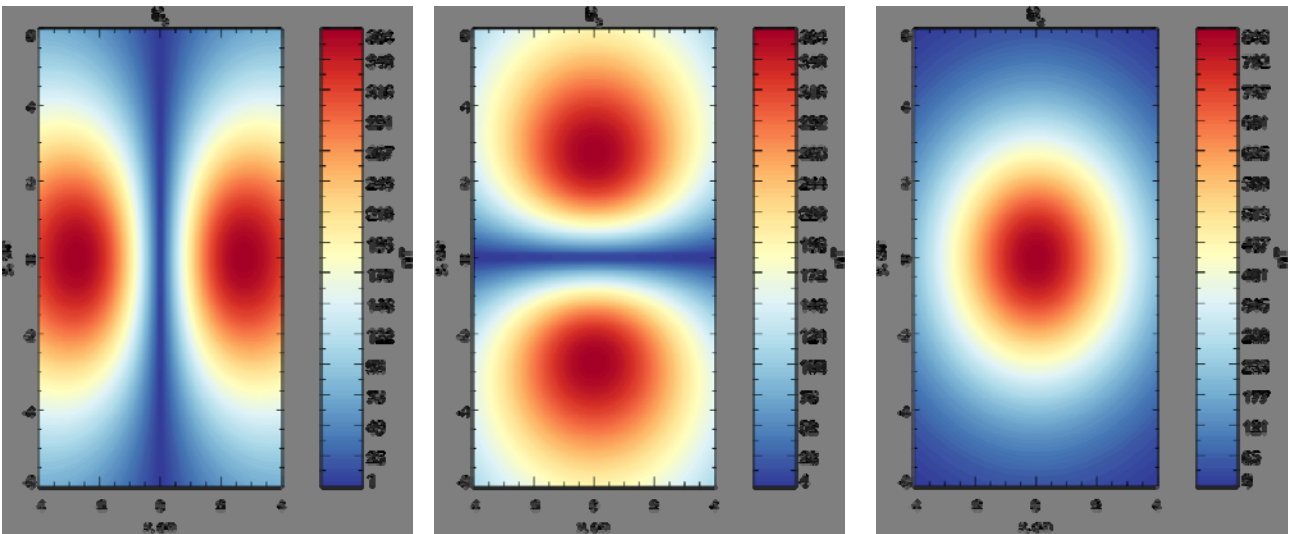


Figure 4.8: Two-dimensional magnetic field strength map for a circular loop of 2 cm radius, 510 mA current, and a distance of 5.5 cm from the surface of the phone.

Effect of body presence on current drawn from the battery

The presence of a body may alter the current drawn from the phone battery because the body may affect the impedance matching of the electronic circuit inside the phone. The magnetic field may be affected indirectly through this process. Preliminary measurements have shown that an effect may be present and the intention is to investigate this effect more comprehensively.

Measured magnetic field strength and circular loop equivalent model

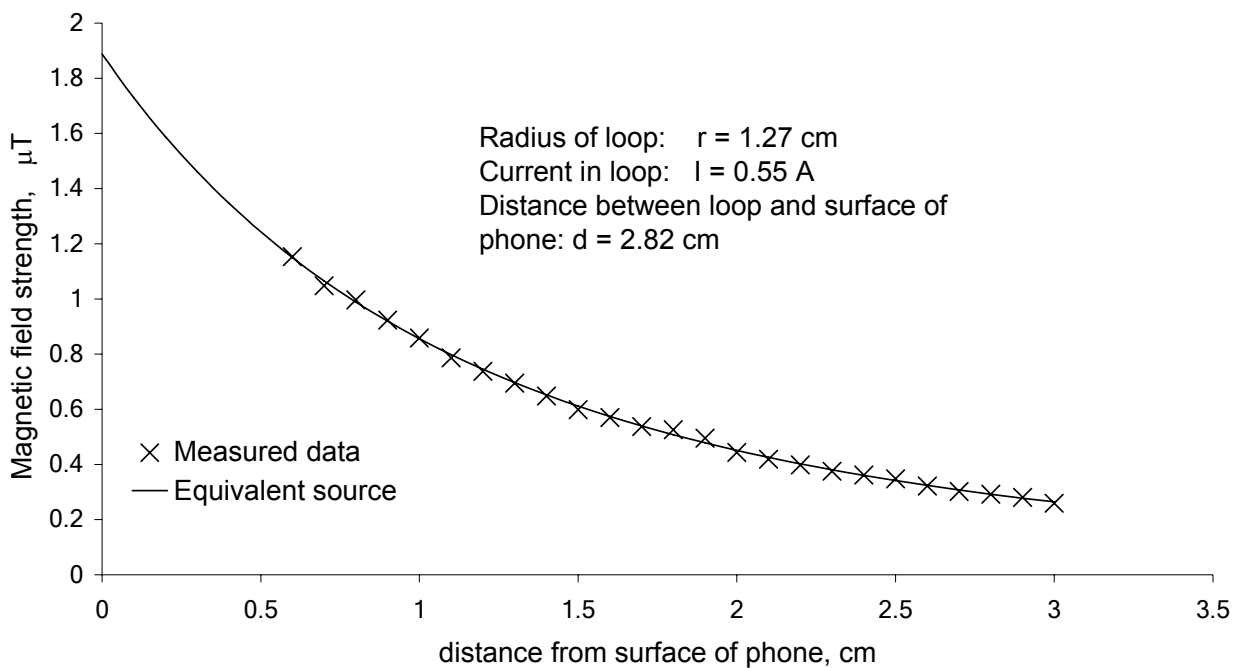


Figure 4.9: Magnetic field strength for radial component as a function of distance: simulation (solid line) and measurement (crosses).

RF measurements and modelling

Child head voxel models

FT has provided child head voxel models of different ages to WP4 members (5, 6, 8, 9, 12 and 15 year old) which take into account the variation in anatomy as a function of age (Figure 4.10). These head models will be used for the RF and ELF simulations. FT is also currently developing the process for mapping of the voxels into the Gridmaster cells, which will eventually be used by epidemiologists (Milestone 4.4).

Rural vs non rural

Previous studies have not found a strong difference between GSM operating in rural and urban environment and this is because of the handover process. With 3G the handover mechanism is different and therefore differences between urban and rural can exist. FT has been investigating whether there is a difference present for 3G technology.

Effect of age on dielectric properties of children

FT has performed some simulations investigating the difference in SAR between adults and children (Figure 4.11)

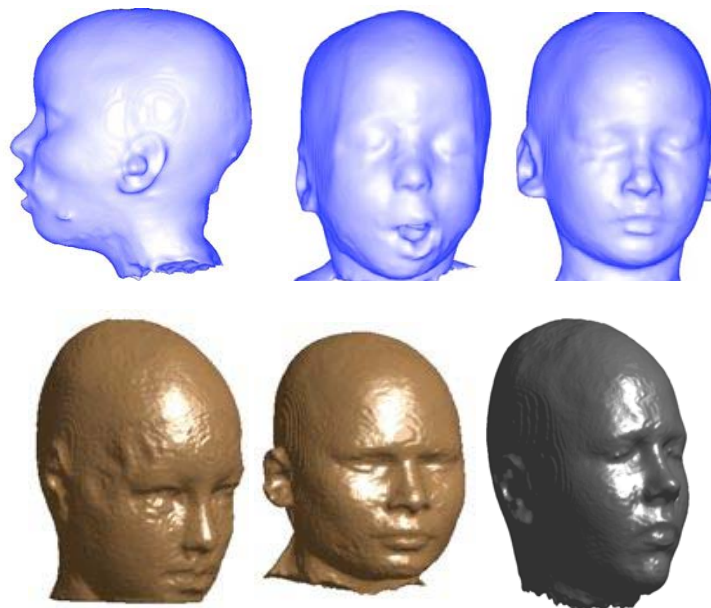


Figure 4.10: Child head models (from top left to bottom right: 5, 6, 8, 9, 12 and 15 year old) from CT and MRI scans.

Effect of phone position on RF exposure

Mobile phones are not only used for phone calls but also for sending text messages. Different phone location and orientations will give rise to different exposure scenarios. FT has performed numerous simulations to understand the effect of phone position on the RF exposure to the brain of a child. Table 4.2 shows the results for 1g peak SAR values at frontal part of the brain when the phone is placed in the text messaging position (two distances: 10 cm and 40 cm) and when the phone is placed in the phone call position. Results show that the exposure to the frontal part of the brain when the phone is placed in text messaging position can be comparable or even higher than when

the phone is placed next to the ear. It should be noted, however, that duration of exposure per text message will be considerably shorter than phone call durations.

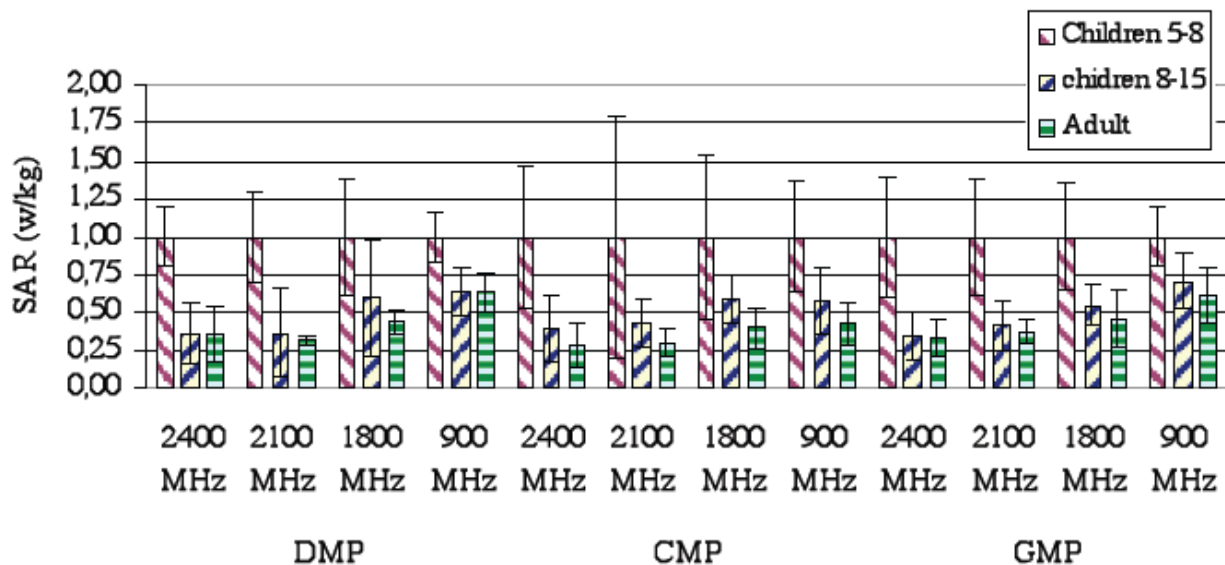


Figure 4.11: SAR as a function of frequency and age.

TABLE 4.2 SAR (head) as a function of handset position

Frequency, MHz	Head model	SAR 1g in frontal brain area (SMS, 40 cm)	SAR 1g in frontal brain area (SMS, 10 cm)	SAR 1g in frontal brain area (voice)
GSM 1800	15 yrs old	-	1.54×10^{-2}	2.38×10^{-3}
	9 yrs old	1.64×10^{-3}	2.18×10^{-2}	2.15×10^{-3}
	VH	-	1.14×10^{-2}	1.73×10^{-3}
GSM 900	15 yrs old	-	1.13×10^{-3}	1.32×10^{-3}
	9 yrs old	4.4×10^{-4}	3.73×10^{-3}	3.99×10^{-4}
	VH	-	1.11×10^{-3}	5.78×10^{-4}
UMTS 2100	15 yrs old	-	3.11×10^{-3}	1.18×10^{-3}
	9 yrs old	2.34×10^{-4}	5.47×10^{-3}	8.39×10^{-4}
	VH	-	2.93×10^{-3}	3.30×10^{-4}

Foetus and new born exposure (FT)

The whole body (wb) SAR has been estimated for 9 fetuses at different ages from 8 weeks to 34 weeks embedded into Victoria, a voxel model of a pregnant woman developed by FT (Figure 4.12). Results showed that the whole body SAR is lower in the foetus than in the mother. Differences observed in fetuses during the third trimester of pregnancy depend on the position of the foetus and on the foetus morphology. The mean ratio of the whole body SAR between the foetus and the pregnant woman is 0.35 with a standard deviation of 0.27. With a phone emitting 250 mW at a frequency of 900 MHz, the whole body SAR for the foetus was 5 mW kg^{-1} and the maximum SAR

over 1 g was 0.28 W kg^{-1} . In the brain, the maximum SAR over 1 g was 0.04 mW kg^{-1} . Further investigation will be performed to estimate the maximum SAR in the brain as a function of posture and age.

Simulations were also performed for newborns being held over the shoulder while mother was performing a phone call. Again, exposure to the mother was greater (0.9 W kg^{-1} over 10 g) than that of the child ($\text{SAR}_{\text{WB}} = 0.17 \text{ mW W kg}^{-1}$, $\text{SAR}_{\text{brain}} = 0.09 \text{ mW W kg}^{-1}$).

Status of exposure assessment for other exposures.

Most of the effort in year 1 has been focused on development of the study questionnaire in order to capture as best as possible the main hypotheses of interest.

A full residential history will be used in most countries and will allow, using GIS coordinates, linking with maps of environmental sources of exposure to different chemicals (land use maps for pesticides and proximity to farms, source of water for disinfection by-products, etc.). A number of questions has also been designed for the questionnaire to allow refinement of the exposure assessment, in particular questions related to parental occupation pre-conception and during pregnancy.

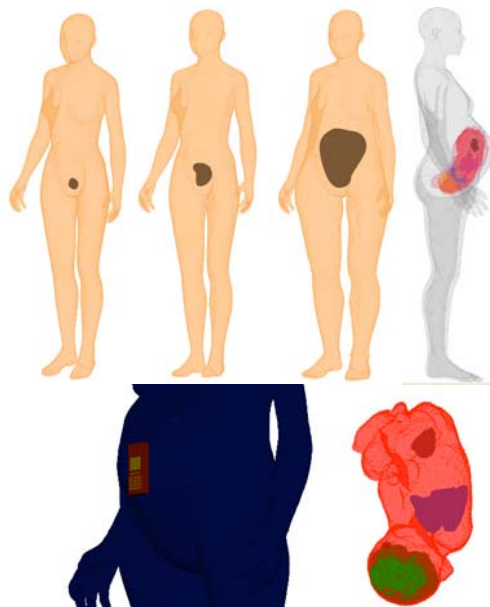


Figure 4.12: Pregnant woman and foetus voxel model.

Deviations in schedule and use of resources

This WP is on schedule and no deviation has been noted.
Deliverable 4.1 was provided on schedule.

Use of resources is proportional to the work conducted.

WP5 – Data analysis & management

WP leader: [REDACTED] - CREAL

number	1	11
Participant short name <i>(WP leader in bold)</i>	CREAL	GERTNER INSTITUTE
Person-months per participant	1.75	0.2

A common database is being developed for the questionnaire in this study, including a set of routine validations. Additional databases are also being set-up, including:

- a follow-up database (including information on all cases and controls who were approached about participation of the study, whether or not they agreed to participate, reasons for non-participation if appropriate, and status of completion of data and sample collection);
- a database of non-response questionnaires
- a database for the validation study
- a database of tumour localisation
- a database of clinical information
- a database of mobile phones (see WP2).

Work on the questionnaire database only started late in the reporting period because of the delays discussed in WP2 in developing a sufficiently finalised study questionnaire.

In preparation for this, WP5 conducted a systematic review of existing database management software in order to identify a user friendly package which could be used

- to support a computer assisted personal interview (CAPI) and also to capture data through internet (web-based data capture).
- for database management at the national level
- for the management and exploitation of the large and complex international database.

A number of commercial software and freeware were reviewed, including Oracle, SAS, SQL Server, Base, FileMaker Pro and MS-Access. Issues of importance in the choice of software were as follows:

- The specifications and requirements for the hardware and software to be used in the project should be standardized for all sites to facilitate the solution of issues that can emerge due to different software versions over time (if any)
- Two sites (Israel and Taiwan) have specific requirements about language and about system format/set-up that should be address in the database-samples for evaluation
- Possibility to program periodic monitoring reports and real time validations in order to address data quality control.

After more in depth review, the choice was restricted to FileMaker Pro and MS-Access and a small test relational database was developed using both packages and sent to the partners for evaluation. Both software packages were generally appreciated by those who evaluated them, with a slight preference for FileMaker Pro, which was also found to be more intuitive for programming. The

difficulties of the Hebrew language appear to be solved by a special feature of FileMaker Pro for the Middle-East which allows not only writing from right to left but also transposing tables appropriately.

FileMaker Pro was therefore chosen as the software for database management and data collection in the study and the creation of the database has started, with tools being developed to verify the coherence of the information collected (see Figure 5.1 for an example of a data entry screen). The tools in the database management program will generate reports automatically flagging the information to be checked; these tools will be provided to all partners.

The screenshot shows a data entry interface for a 'Non-Respondent Questionnaire'. At the top left is the 'mobi-kids' logo with the tagline 'Mobi-Kids Consortium: Technology, Environment and Health Education in Healthy People'. The title 'Non-Respondent Questionnaire' is in the top right. Below the title is a field for 'FPrimary' and a date field for 'Date of non-respondent questionnaire interview:'. The main content area is divided into two tabs: 'Mobile Phone Use' (selected) and 'Other Information'. Under the 'Mobile Phone Use' tab, there are three sections: 1. A question: 'Have you ever used a mobile phone regularly? By this, I mean have you made or received calls at least once a week on average for a period of 6 months or more.' with radio buttons for '1 Yes', '2 No', and '9 Don't know'. 2. A question: 'Year start using a mobilephone regularly:' with three dropdown menus for 'Year start', 'Year start - lower range', and 'Year start - upper range'. 3. A question: 'Frequency of use of mobile phones:' with radio buttons for '1 : Use mobile phone more than once a week', '2 : Do not use mobile phone more than once a week', and '9 : Don't know'. Below this is another question: 'What was the average number of calls you made and received per day?' with radio buttons for '1 : 5 or less', '2 : 5 - 9', '3 : 10 - 19', and '4 : 20 or more'. At the bottom left is a 'Finished!' button and at the bottom right is an 'Exit' button.

Figure 5.1: Example of a data entry screen from Mobi-Kids relational database

Finalisation of the database must await finalisation of the study questionnaires but a functioning and checked version of the programme is expected to be ready by Fall 2010, for the beginning of data collection.

Deviations in schedule and use of resources

This WP is slightly behind schedule as work on the database itself could only start early in 2010 once a sufficiently advanced questionnaire was available.

Deliverables 5.1 and 5.2 are expected by fall 2010.

Use of resources is proportional to the work conducted.

WP6 - Dissemination

WP leader: [REDACTED] – LMU

number	1	2	6	8	9	10	11
Participant short name (WP leader in bold)	CREAL	FIMIM	LMU	UNITO	ARECEA	UOA-SARG	GERTNER INSTITUTE
Person-months per participant	0.25	3	4	0.02	0.2	0.2	0.2

According to Annex 1 (Description of Work) the main objectives of WP 6 are to enable efficient communication within and outside the project and to raise public awareness about the study. To achieve these objectives, tools for optimal communication should be set-up during the first year of the project. Therefore, a project specific webpage was built and a web conference tool (Skype) was chosen.

Raise public awareness

To raise public awareness about the study several actions were taken.

A first **press release** was published in May 2009 announcing the start of the study. It was created by LMU in close collaboration with all partner institutes. The press release was translated by all partners into their language and published in the respective countries. The media coverage of the MOBI-kids project is remarkable from the very start and several national and international media reproduced the press release. Further press release will be developed as the project unfolds.

Another of the first steps taken by the MOBI-KIDS Consortium to promote and raise awareness of its existence was the design of a professional **logo** to represent the network; an image by which the project can be easily identified. This well designed logo has provided the network from the beginning with a ‘corporate’ image, thus allowing for more visibility and homogeneity in all the network activities, especially when interacting with external parties. It has been translated in all of the study languages and is shown in Figure 6.1.



Figure 6.1: MOBI-KIDS logo

The ambition of this design is to highlight some characteristics of the project:

- Addressing to young people; the rounded form of the text font allude to the fact that studies are oriented to the young population
- Drawing attention that it is a collaborative project
- Its modern colours and shapes relate the project to its technology- related content

Furthermore a **flyer** was designed that gives a short description of the project and refers to the webpage for further information. This flyer can also be translated into different languages to create country-specific versions to which national contact information can be added. These can be given to patients and their parents to improve the response and thus the generalizability of the results.

Knowledge about the project was also spread during **scientific conferences and workshops**. This was the case for example in Australia, France, Germany, Greece, Israel, Spain and Taiwan.

A complete overview about all dissemination activities during the first period of the study is given by the dissemination activities spreadsheets.

Communication tools

The following tools were set-up: A project specific webpage for internal and external information exchange as well as a web conference tool for fast and efficient information and data exchange as well as for discussing current issues.

The project **webpage** (www.mbkds.net) was designed using the content management system “Drupal”. The website provides information for the public as well as an internal area for the project members. The public area of the webpage contains different sections. In the “News” sections new content and changes are announced (as for example the press releases), a “Frequently Asked Questions” section offers basic information about the rationale and the concept of the study as well as background information about brain tumours in young people. Moreover, all collaborating centres are listed and each partner institute has a specific site, where visitors find local contact information as well as a short project description in the language of the respective partner country. Therefore, the different partner institutes contributed a translation of the project description.

The internal area is password-protected and accessible only for project members. Here various files can be downloaded, as for example general documents (e.g. the Grant Agreement and Annexes), different versions of the study logo, templates for reports to the EC, deliverables already submitted to the EC, meetings information etc. Furthermore, a forum offers the possibility for internal communication and discussions and in a “Revisions” section files and documents can be uploaded, discussed and revised before they are submitted to the public.

In addition to the webpage, a **web conference tool** should be implemented enabling fast and efficient information and data exchange within the consortium. A web conference tool offers the possibility to discuss current issues emerging during the course of the project in the whole consortium. Moreover, it should be made possible not only to discuss project related issues live, but also to perform presentations online and to exchange and revise documents.

To achieve these goals, Skype was chosen as web conference tool. Skype enables telephone calls, instant messaging, file transfer and video as well as audio conferencing. Skype audio conferences currently support up to 25 people at one time, including the host. Furthermore, Skype provides the possibility to send files of any size as there is no restriction to the size of the document. The fact that Skype has become the largest international voice carrier indicates that it is a well approved and broadly accredited means of international communication.

Deviations in schedule and use of resources

Work in this work package is reasonably on schedule though two deliverables are late: 6.5 (Press information about the study) and 6.6 (Information about the study to stakeholders). These are expected to be finalised at the time the study will start fieldwork, in early fall 2010.

Use of resources is proportional to the work conducted during the reporting period.

WP7 - Project Management

WP leader: [REDACTED] –FIMIM

number	1	2
Participant short name <i>(WP leader in bold)</i>	CREAL	FIMIM
Person-months per participant	0.5	5.6

Table 7.1 summarises the distribution of Person-Months per WP and per partner. As indicated above, under each specific WP, the use of resource is commensurate with the work conducted.

A detailed presentation of project management can be found in section 5 - Project Management below.

TABLE 7.1. PROJECT PERSON/MONTHS TABLE

	CREAL	FIMIM	UU	FT	HPA	LMU	MUV	UNITO	ARECEA	UOA-SAGR	GERTNER INSTITUTE	UOTTAWA	MONASH	AUCKLANDUNI	TOTAL Actual efforts year 1	TOTAL Planned efforts whole project	% of actual efforts per WP
WP1	11,84	0,00	4,50	0,00	0,00	5,00	5,75	0,19	4,00	1,50	1,00	0,00	2,00	0,00	35,78	446,0	8%
WP2	3,73	0,00	3,00	0,00	0,00	3,00	2,00	0,25	2,30	3,00	13,30	0,00	2,00	0,00	32,58	60,0	54%
WP3	0,25	0,00	1,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1,25	54,0	2%
WP4	1,23	0,00	1,00	2,26	7,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1,00	0,00	12,49	48,0	26%
WP5	1,75	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,20	0,00	0,00	0,00	1,95	80,0	2%
WP6	0,25	3,00	0,00	0,00	0,00	4,00	0,00	0,02	0,20	0,20	0,20	0,00	0,00	0,00	7,87	53,0	15%
WP7	0,50	5,60	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	6,10	34,0	18%
TOTAL Actual efforts year 1	19,6	8,6	9,5	2,3	7,0	12,0	7,8	0,5	6,5	4,7	14,7	0,0	5,0	0,0	98,02		13%
TOTAL Planned efforts whole project	141	38	76	9	21	97	37	49	66	31	61	51	67	31		775,0	
% actual efforts per partner	14%	23%	13%	25%	33%	12%	21%	1%	10%	15%	24%	0%	7%	0%			

4. Deliverables and milestones tables

TABLE 4.2. DELIVERABLES⁷									
Del. no.	Deliverable name	WP no.	Lead beneficiary	Nature	Dissemination level	Delivery date from Annex I (proj month)	Delivered Yes/No	Actual / Forecast delivery date	Comments
7.1	Minutes of the kick-off meeting	7	2	R	CO	3	Yes	4	
7.2	Project handbook	7	2	R	RE	4	Yes	5	
2.1	Core protocol	2	11	O	PU	6	No	17	See WP2
2.2	Study questionnaire	2	11	O	PU	6	Draft - yes Final - No	7 17	
4.1	Input to the questionnaire design	4	5	O	RE	6	Yes	7	Exposure Assessments (France Telecom and UK Health Protection Agency-UK) have provided input to the questionnaire before and during the Exposure committee meetings. Their input, as questions and suggestions, has been incorporated in LF-RF sections on the questionnaire.

⁷ For Security Projects the template for the deliverables list in Annex A1 has to be used.

6.1	Set-up of the web conference tool	6	6	O	CO	6	Yes	7	
6.2	Webpage set-up	6	6	O	PU with CO parts	6	Yes	7	www.mbkds.net
6.3	Project brochure and flyers	6	6	O	PU	6	Yes	7	
2.3	Translation and back-translation of the questionnaire finalised by all centres	2	11	O	PU	9	No	19	Depending on finalisation of the English version of the questionnaire
1.1	Ethics approvals	1	1	O	PP	12	No	20	Depending on finalisation of the protocol and questionnaires
2.4	Showcards and procedures document for conduct of study in the participating countries	2	11	O	RE	12	No	19	Showcards are in fact replaced by a mobile phone database Note that the national procedures have been included in the protocol
2.5	Validation study protocol	2	11	O	PU	12	No	16	
5.1	Questionnaire and follow-up databases	5	1	O	RE	12	No	19	Delays due to the time needed to develop the study questionnaire
5.2	Database validation tools	5	1	O	RE	12	No	19	Being developed at the same time as the database
6.4	Update Plan for the use and dissemination of results	6	6	R	CO	12	No	16	

6.5	Press information about the study	6	6	O	PU	12	No	19	A press release will be prepared to coincide with the beginning of data collection.
6.6	Information about the study to stake holders	6	6	R	PU	12	Yes	15	

TABLE 4.3. MILESTONES							
Milestone no.	Milestone name	Work package no	Lead beneficiary	Delivery date from Annex I	Achieved Yes/No	Actual / Forecast achievement date	Comments
6.1	Website set-up	6	6	6	Yes	01/09/2009	D6.2
2.1	Study documents finalised	2	11	12	No	01/09/2010	See discussion in WP2 about time needed to preparation and finalise the study documents
1.1	Ethics approvals obtained	1	1	12	No	01/10/2010	Ethics applications were delayed by need to finalise the study documents.

5. Project management

Project Management in MOBI-KIDS is essentially centred on WP7. During the first year of project, the necessary management tasks for adequate project development have been carried out as foreseen in the Grant Agreement, among which:

- Establishment of Project Management procedures and mechanisms for use in the project. Elaboration of a Project Handbook (Deliverable D7.2).
- Follow-up of activities and monitoring of compliance with the work plan, planned resources and time schedule, promoting as far as possible the synergy between different activities and efficiency throughout, in close co-operation with the Scientific Co-ordination.
- Liaison with the EC Project Officer.
- Submission of project deliverables and follow-up of milestones achievement.
- Partnership management. Preparation and update of a complete project organisation chart (team composition at the different partner sites).
- Communication within the Consortium. Creation of contact lists and a private web repository of important documents and tools for partners, and their maintenance. Consensus building activities. Resolution of conflicts among participants. Reporting of unresolved issues and conflicts (as informed by the WP leaders) to the Project Board.
- Meetings organisation, including meetings minutes production, logistics arrangements, upload of presentations to the private zone of web site.
- Financial management: payments calculation and distribution, follow-up of budget consumption, assistance to partners. Preparatory work for administrative and financial periodic reports of the 1st year.
- Completion of Grant and Consortium Agreements, and implementation follow-up. Amendments preparation.
- In close co-operation with the Scientific Co-ordination, promotion of linkage to other national and international initiatives.

In order to carry out these tasks, a Project Management Office was set up at FIMIM, and continuous communication with the Scientific Co-ordination at CREAL was established (weekly briefings). In this way, the anticipated ‘tandem’ leadership structure was effectively set up and all decisions and actions have been fully aligned. Additionally, a Project Handbook describing operational management, communication and reporting principles, quality control and risk management procedures was produced and delivered as scheduled in the DOW. This helped in making all management-related processes both transparent for partners and consistent throughout the project.

The list of meetings held is as follows:

- Kick-off meeting. Barcelona, Spain. 12-13 March, 2009.
- Exposure Assessment Subcommittee (Easub) Meeting. Barcelona, Spain. 6-7 July, 2009.
- Epidemiology Subcommittee (Episub) Meeting. Barcelona, Spain. 7-8 July, 2009.
- 2nd Episub Meeting. Barcelona, Spain. 4-5 January, 2010.
- 2nd Easub Meeting. Barcelona, Spain. 11-12 February, 2010.
- (Scheduled) 3rd Easub Meeting. Sitges (Barcelona), Spain. 28 April 2010.
- (Scheduled) 2nd Consortium meeting. Sitges (Barcelona), Spain. 29-30 April 2010.

Additionally, workshops, WP-specific and bilateral meetings have been held as needed (including teleconferences as appropriate), plus cross-WP meetings on topics of particular interest or when a

rapid consensus was needed for convenience (e.g. Questionnaire Task group meeting on 14-15 May 2009, Interviewer Trainers' Training Workshop Scheduled on 28 April 2010).

The main challenges in the first year, from the management point of view, were: 1) to clarify the project, its objectives, and the expected results as soon as possible; 2) to help the Consortium reach a 'norming' phase as soon as possible, promoting appropriate work and communication dynamics; 3) to get acquainted with (and explain) the new FP7 procedures regulating the project. In general, partners with some experience in EC funding had to adapt to and understand the new rules applying in FP7. A large number of partners, who had no experience, had also to be trained on basic project management principles. To this, one must add the Consortium size and type as an extra degree of difficulty: a significant number of partners, all with different institutional profiles and backgrounds, who must be integrated as much as possible. In that sense, measures were always adopted taking into account the need for avoiding an excessive management overhead on partners that could threaten actual scientific work, by means of overwhelming procedures and discouragement, in the crucial and sensitive initial phases. Management procedures were also affected along the way by the progressive specification of Commission FP7 rules (e.g. guidelines for reporting, guidelines for amendments, etc.), which have been made more visible and concrete during year 1. It is expected that the experience gained in completing the administrative and financial milestones of year 1 will help guide corrective/preventive actions in future periods.

A Grant Agreement amendment had to be devised early on in the project, due to the need to include a third party linked to the Beneficiary Ludwig-Maximilians-Universitaet Muenchen (LMU), the Hospital of University of Munich (University Clinic), under the special clause 10 to the Grant Agreement.

Regarding dissemination and use of results, including the project website, the activity of the Consortium has been remarkable. Aside from the set-up work reported in deliverables 6.1, 6.2, 6.3 and 6.4; numerous dissemination activities have been undertaken and can be consulted in the intranet of the website. More information can be found in the WP6 heading in section 3 of this report.

The number of person-months devoted to the project during the first period follows generally the original plan, with possible shortfalls being due to the typical delays in staff recruitment that occur at the start of such projects, and to the delay in finalising study documents, thus delaying the start of the study in the field. An effort breakdown per WP per partner is provided in section 3 above. The total effort spent is over 13% of the total effort planned for the project; this is not far from what would be expected from a linear distribution of effort consumption over 5 years. Actual effort figures per partner are however somewhat heterogeneous, reflecting the different involvement of partners in the activities in this preparatory phase of the project. The total expenses incurred in (see form Cs attached) as reported by partners are 689,111.98 Euro, representing 12% of the total project budget.

Section 6 below offers details of the costs reported on a per partner basis, and it shows that the vast majority of costs during the period correspond to personnel costs and travel and subsistence costs related with the project meetings.

6. Explanation of the use of the resources

Below is provided an explanation of personnel costs, subcontracting and any major direct costs incurred by each beneficiary, such as the purchase of important equipment, travel costs, large consumable items, etc. linking them to work packages.

These are listed in the following tables:

TABLE 6.1 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY CREAL FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
1,2,3,4,5,6,7	Personnel costs	68,188.44€	Salaries of: [redacted] (4,0 p/m), [redacted] (0,5p/m) [redacted] (5,5 p/m), [redacted] (1,46 p/m) [redacted] (0,96 p/m) [redacted] (4,2 p/m) [redacted] (1,43p/m) [redacted] (1 p/m), [redacted] (0,5 p/m)
1	Subcontracting	317.40€	Cost related to translate documentation
1,2,3,4,5	Travel and subsistence costs	17,825.84€	Cost related to the organisation, travel and subsistence of the following project meetings: - Kick-off Meeting, Barcelona, (12-13/03/09). People attending from CREAL: [redacted] [redacted] Total costs: 10,047.61€ <ul style="list-style-type: none"> ▪ Costs related to the organisation of the meeting (mainly meals, preparation of documentation): 3,372.66€ ▪ Travel costs corresponding to the non EU partners [redacted] - UOTTAWA, [redacted] - AUCKLANDUNI, [redacted] (MONASH), and Spanish collaborators: 6,674.95€ - Questionnaire Task group meeting, Barcelona (13-14/05/09). People attending from CREAL: [redacted]. Total costs: [redacted] <ul style="list-style-type: none"> ▪ Costs related to the organisation of the meeting (mainly meals): 178€ ▪ Travel costs corresponding to the participants [redacted] - UNITO, [redacted] - LMU, [redacted] - GERTNER INSTITUTE): 2,445.45€ - Easub/Episub Meeting, Barcelona (6-8/07/09). People attending from CREAL: [redacted]. Total costs: 3,802.47€ <ul style="list-style-type: none"> ▪ Costs related to the organisation of the meeting (mainly Meals): 1.579,5€ ▪ Travel costs corresponding to non EU partner [redacted] - MONASH): [redacted] - Episub Meeting, Barcelona (4-5/01/10). People attending from CREAL: [redacted]. Total costs related to the organisation of the meeting (meals): 863.10€ -Easub Meeting, Barcelona (11-12/02/10). People attending from CREAL: [redacted] Total costs related to the organisation of the meeting (meals): 351.46€. - Other costs related to the conduct of the study in Spain: 137.75€.
1,2,3,4,5	Other direct costs	2,717.94€	Equipment purchase (depreciation costs), internet domain, software license and couriers
TOTAL DIRECT COSTS		89,049.62€	

TABLE 6.2 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY FIMIM FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
6, 7	Personnel costs	27,338.56€	Salaries of ██████████ (0,3p/m), ██████████ (6,1 p/m), ██████████ (2,2 p/m)
6	Subcontracting	1,150.00€	Project Logo Design
6	Other direct costs	340.00€	Print of Flyer
7	Other direct costs	75.32€	Travel meetings and couriers
TOTAL DIRECT COSTS		28,903.88€	

TABLE 6.3 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY UU FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
1,2,3,4	Personnel costs	37,017.09€	Salaries of ██████████ (5.6 PM- €) and 1 PM ██████████ (2.9 PM- ██████████)
1,2	Other direct costs	3,862.16€	Travel costs related to the Project Meetings (Barcelona)
TOTAL DIRECT COSTS		40,879.25€	

TABLE 6.4 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY FT FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
4	Personnel costs	27,366.00€	Salaries of ██████████ (1.42 PM) ██████████ (0.95 PM)
4	Travel meetings	1,537.00€	Barcelona (12/03/2009 to 13/03/2009) Barcelona (03/07/2009 to 08/07/2009)
TOTAL DIRECT COSTS		28,903.00€	

TABLE 6.5 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY HPA FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
4	Personnel costs	24,972.00€	ADDISON, ██████████ (83 hours) CALDERON, ██████████ (394 hours), FINDLAY, ██████████ (65 hours) MANN, ██████████ (46 hours), MASLANYJ, ██████████ (92 hours), MEE, ██████████ (140 hours). Total: 820 man hours (7 p/m).
4	Travel costs	5,258.00€	Three meetings in Barcelona
4	Equipment costs	2,312.00€	Chemicals, minor phone equipment and laboratory equipment <EU5k (base station emulator, mobile phones)
TOTAL DIRECT COSTS		32,542.00€	

TABLE 6.6 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY LMU FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
1, 2, 6	Personnel costs	47,675.55€	Salaries [REDACTED]
2, 6	Other direct costs	3,855.65€	Travel costs, Workshop for preparing the web site
TOTAL DIRECT COSTS		51,531.20€	

TABLE 6.7 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY MUV FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
1, 2	Personnel costs	28,169.04 €	Salaries for [REDACTED] for 2 months [REDACTED] 3 months full-time and 5 months half-time [REDACTED] for 1 month part-time [REDACTED]
1	Other direct costs	755.95 €	Travel to Barcelona
TOTAL DIRECT COSTS		28,924.99 €	

TABLE 6.8 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY UNITO FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
1, 2, 6	Personnel costs	[REDACTED]	Salary of the [REDACTED] for 100 work-hours
TOTAL DIRECT COSTS		6,660.00 €	

TABLE 6.9 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY ARECEA FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
1, 2, 6	Personnel costs	[REDACTED]	Salaries for the [REDACTED]
1, 2, 6	Other direct costs	2,796.84 €	Travel cost related to the project meetings: 2,473.78€ Money Order Expenses: 11,82€ Depreciation cost for the furniture (124.9€), Hardware (147.48€) and Software (38.85€)
TOTAL DIRECT COSTS		32,756.34€	

TABLE 6.10 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY UOA-SAGR FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
1, 2, 6	Personnel costs	[REDACTED]	Salary of [REDACTED] for 2.37 person months
		[REDACTED]	Salary of [REDACTED] for 1.33 person months
		[REDACTED]	Salary of [REDACTED] for 1 person month.
1,6	Travel costs	[REDACTED]	[REDACTED] travelling to Barcelona for the kick-off meeting
	Office supplies Courier services	598.46 €	
TOTAL DIRECT COSTS		17,736.69 €	

TABLE 6.11 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY GERTNER INSTITUTE FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
1,2,5,6	Personnel costs	59,038.11€	Salaries of [REDACTED]
1,2	Major cost item 'travel'	5,328.25€	Travels to the kick-off meeting and to the epidemiology subcommittee meetings
	Remaining direct costs	771,21€	
TOTAL DIRECT COSTS		64,137.57€	

TABLE 6.12 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY UOTTAWA FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
<i>No costs incurred in during the period</i>			
TOTAL DIRECT COSTS			

TABLE 6.13 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY MONASH FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
1,2,4	Personnel costs	[REDACTED] €	Salary of [REDACTED] for 5 months [REDACTED]
TOTAL DIRECT COSTS		22.000,00€	

TABLE 6.14 PERSONNEL, SUBCONTRACTING AND OTHER MAJOR DIRECT COST ITEMS FOR BENEFICIARY AUCKLANDUNI FOR THE PERIOD 01/03/2009 TO 28/02/2010			
Work Package	Item description	Amount	Explanations
<i>No costs incurred in during the period</i>			
TOTAL DIRECT COSTS			

7. Financial statements – Form C and Summary financial report

Please see PDF file with all the Form Cs uploaded to date to the FORCE system and the summary of costs reported.

8. Certificates

List of Certificates which are due for this period, in accordance with Article II.4.4 of the Grant Agreement.

Beneficiary	Organisation name	short	Certificate on the financial statements provided? yes / no	Any useful comment, in particular if a certificate is not provided
1	CREAL		No	Expenditure threshold not reached
2	FIMIM		No	Expenditure threshold not reached
3	UU		No	Expenditure threshold not reached
4	FT		No	Expenditure threshold not reached
5	HPA		No	Expenditure threshold not reached
6	LMU		No	Expenditure threshold not reached
7	MUV		No	Expenditure threshold not reached
8	UNITO		No	Expenditure threshold not reached
9	ARECEA		No	Expenditure threshold not reached
10	UOA-SARG		No	Expenditure threshold not reached
11	GERTNER INSTITUTE		No	Expenditure threshold not reached
12	UOTTAWA		No	Not Applicable
13	MONASH		No	Not Applicable
14	AUCKLANDUNI		No	Not Applicable

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	FUNDACIO CENTRE DE RECERCA EN EPIDEMIOLOGIA AMBIENTAL - CREAL	Participant Identity Code	999551245
Organisation short Name	CREAL	Beneficiary nr.	1
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	62,040.04	0.00	4,098.93	2,049.47	68,188.44
Subcontracting	317.40	0.00	0.00	0.00	317.40
Other direct costs	20,543.78	0.00	0.00	0.00	20,543.78
Indirect costs	49,550.29	0.00	2,459.36	1,229.68	53,239.33
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	132,451.51	0.00	6,558.29	3,279.15	142,288.95
Maximum EC contribution	99,338.63	0.00	6,558.29	3,279.15	109,176.07
Requested EC contribution					109,176.07

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

Yes
170,500.00

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?
Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No
No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?


No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	
	Date & signature 17/05/2010

centre de recerca en epidemiologia ambiental

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	FUNDACIO IMIM	Participant Identity Code	999585680
Organisation short Name	FIMIM	Beneficiary nr.	2
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	0.00	0.00	17,896.28	9,442.28	27,338.56
Subcontracting	0.00	0.00	0.00	1,150.00	1,150.00
Other direct costs	0.00	0.00	75.32	340.00	415.32
Indirect costs	0.00	0.00	10,782.96	5,869.37	16,652.33
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	28,754.56	16,801.65	45,556.21
Maximum EC contribution	0.00	0.00	28,754.56	16,801.65	45,556.21
Requested EC contribution					45,556.21

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Date & signature
	30/04/2010



FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	UNIVERSITEIT UTRECHT	Participant Identity Code	999985805
Organisation short Name	UU	Beneficiary nr.	3
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	N/A

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (In €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	37,017.09	0.00	0.00	0.00	37,017.09
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	3,862.16	0.00	0.00	0.00	3,862.16
Indirect costs	43,655.29	0.00	0.00	0.00	43,655.29
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	84,534.54	0.00	0.00	0.00	84,534.54
Maximum EC contribution	63,400.91	0.00	0.00	0.00	63,400.91
Requested EC contribution					63,400.91

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?

If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?

If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
----------------------------	--	--	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement	
	Date & signature	16/03/2010

INSTITUTE FOR RISK ASSESSMENT SCIENCES

Universiteit Utrecht
P.O.Box 80178, 3508 TD Utrecht
The Netherlands

Phone
Fax

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	FRANCE TELECOM SA	Participant Identity Code	999908981
Organisation short Name	FT	Beneficiary nr.	4
Funding % for RTD activities (A)	50.00	If flat rate for indirect costs, specify %	N/A

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	27,366.00	0.00	0.00	0.00	27,366.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	1,537.00	0.00	0.00	0.00	1,537.00
Indirect costs	15,325.00	0.00	0.00	0.00	15,325.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	44,228.00	0.00	0.00	0.00	44,228.00
Maximum EC contribution	22,114.00	0.00	0.00	0.00	22,114.00
Requested EC contribution					22,114.00

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour


We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;

- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;

- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;

- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement		
 Direction de la Recherche et de la Stratégie Recherche et Développement 38-40 Rue du Général Leclerc 92794 ISSY MOULINEAUX Cedex 9			
			Date & signature 17/03/2010

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	HEALTH PROTECTION AGENCY HPA	Participant Identity Code	999453178
Organisation short Name	HPA	Beneficiary nr.	5
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	N/A

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	24,972.00	0.00	0.00	0.00	24,972.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	7,570.00	0.00	0.00	0.00	7,570.00
Indirect costs	19,525.00	0.00	0.00	0.00	19,525.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	52,067.00	0.00	0.00	0.00	52,067.00
Maximum EC contribution	39,050.25	0.00	0.00	0.00	39,050.25
Requested EC contribution					39,050.25

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
----------------------------	--	--	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their author

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this
	
	Date & signature
	12/04/2010

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	LUDWIG-MAXIMILIANS-UNIVERSITAET MUENCHEN	Participant Identity Code	999978433
Organisation short Name	LMU	Beneficiary nr.	6
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	0.00	0.00	0.00	0.00	0.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	0.00	0.00	0.00	0.00	0.00
Indirect costs	0.00	0.00	0.00	0.00	0.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00
Maximum EC contribution	0.00	0.00	0.00	0.00	0.00
Requested EC contribution					0.00

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
----------------------------	--	--	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?


No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
	Date & signature 25/03/2010

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by Third Party) Only applicable if special clause nr 10 is used

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
3rd party legal Name	KLINIKUM DER UNIVERSITAT MUNCHEN	3rd Party Identity Code (PIC)	995625946
3rd party Organisation short Name	KLINIKUM DER UNIVERSITAT MUNCHEN	Working for beneficiary nr.	6
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	47,675.55	0.00	0.00	0.00	47,675.55
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	3,855.65	0.00	0.00	0.00	3,855.65
Indirect costs	30,918.72	0.00	0.00	0.00	30,918.72
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	82,449.92	0.00	0.00	0.00	82,449.92
Maximum EC contribution	61,837.44	0.00	0.00	0.00	61,837.44
Requested EC contribution					61,837.44

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?


No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Third Party's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Third Party's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
Klinikum der Universität München Finanzreferat Schillerstraße 40, 80336 München	 Date & signature 25/03/2010

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)			
Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	MEDIZINISCHE UNIVERSITAET WIEN	Participant Identity Code	999989976
Organisation short Name	MUVI	Beneficiary nr.	7
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	28,169.04	0.00	0.00	0.00	28,169.04
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	755.95	0.00	0.00	0.00	755.95
Indirect costs	17,354.99	0.00	0.00	0.00	17,354.99
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	46,279.98	0.00	0.00	0.00	46,279.98
Maximum EC contribution	34,709.99	0.00	0.00	0.00	34,709.99
Requested EC contribution					34,709.99

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
----------------------------	--	--	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?







No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	
	Date & signature 25/03/2010
 MEDIZINISCHE UNIVERSITÄT WIEN Spitalgasse 23 • A-1090 Wien Telefon  Fax 	

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	UNIVERSITA DEGLI STUDI DI TORINO	Participant identity Code	999861936
Organisation short Name	UNITO	Beneficiary nr.	8
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	6,327.00	0.00	0.00	333.00	6,660.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	0.00	0.00	0.00	0.00	0.00
Indirect costs	3,796.20	0.00	0.00	199.80	3,996.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	10,123.20	0.00	0.00	532.80	10,656.00
Maximum EC contribution	7,592.40	0.00	0.00	532.80	8,125.20
Requested EC contribution					8,125.20

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
----------------------------	--	--	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?


No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	
	Date & signature 30/03/2010

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)			
Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	Association pour la Recherche Epidemiologique dans les Cancers de l'Enfant et l'Adolescent	Participant Identity Code	997867713
Organisation short Name	ARECEA	Beneficiary nr.	9
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	20.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	28,823.31	0.00	0.00	1,136.17	29,959.48
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	2,551.80	0.00	0.00	245.04	2,796.84
Indirect costs	6,275.02	0.00	0.00	276.24	6,551.26
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	37,650.13	0.00	0.00	1,657.45	39,307.58
Maximum EC contribution	28,237.60	0.00	0.00	1,657.45	29,895.05
Requested EC contribution					29,895.05

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

Yes
64,500.00

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?
Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No
No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
----------------------------	--	--	--

5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
Association pour la Recherche Epidemiologique dans les Cancers de l'Enfant et de l'Adolescent Hôpital d'Enfants - Médecine Infantile Rue du Morvan 54500 VANDOEUVRE LES NANCY	
	Date & signature 30/03/2010

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	NATIONAL AND KAPODISTRIAN UNIVERSITY OF ATHENS	Participant Identity Code	999643007
Organisation short Name	UOA-SARG	Beneficiary nr.	10
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	15,136.56	0.00	0.00	543.27	15,679.83
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	2,056.86	0.00	0.00	0.00	2,056.86
Indirect costs	10,316.05	0.00	0.00	325.96	10,642.01
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	27,509.47	0.00	0.00	869.23	28,378.70
Maximum EC contribution	20,632.10	0.00	0.00	869.23	21,501.33
Requested EC contribution					21,501.33

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?


No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	
	Date & signature
	31/03/2010

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	<input type="text" value="No"/>
To	28/02/2010		
Legal Name	The Gertner Institute for Epidemiology & Health Policy Research, Ltd	Participant Identity Code	998335253
Organisation short Name	GERTNER INSTITUTE	Beneficiary nr.	11
Funding % for RTD activities (A)	75.00	If flat rate for indirect costs, specify %	N/A

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	58,238.11	0.00	0.00	800.00	59,038.11
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	6,099.46	0.00	0.00	0.00	6,099.46
Indirect costs	12,867.51	0.00	0.00	160.00	13,027.51
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	77,205.08	0.00	0.00	960.00	78,165.08
Maximum EC contribution	57,903.81	0.00	0.00	960.00	58,863.81
Requested EC contribution					58,863.81

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

<input type="text" value="No"/>

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

<input type="text" value="No"/>

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

<input type="text" value="No"/>

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

<input type="text" value="No"/>

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

<input type="text" value="No"/>

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement				
	<table border="1"> <tr> <td>Date & signature</td> <td></td> </tr> <tr> <td>24/03/2010</td> <td></td> </tr> </table>	Date & signature		24/03/2010	
Date & signature					
24/03/2010					

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)			
Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	UNIVERSITY OF OTTAWA	Participant Identity Code	999885216
Organisation short Name	UOTTAWA	Beneficiary nr.	12
Funding % for RTD activities (A)	0.00	If flat rate for indirect costs, specify %	N/A

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	0.00	0.00	0.00	0.00	0.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	0.00	0.00	0.00	0.00	0.00
Indirect costs	0.00	0.00	0.00	0.00	0.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00
Maximum EC contribution	0.00	0.00	0.00	0.00	0.00
Requested EC contribution					0.00

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (In €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (In €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement		
	[Redacted Signature]		
	Date & signature		
	24/03/2010		

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)

Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	MONASH UNIVERSITY	Participant Identity Code	999880269
Organisation short Name	MONASH	Beneficiary nr.	13
Funding % for RTD activities (A)	0.00	If flat rate for indirect costs, specify %	60.00

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	22,000.00	0.00	0.00	0.00	22,000.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	0.00	0.00	0.00	0.00	0.00
Indirect costs	13,200.00	0.00	0.00	0.00	13,200.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	35,200.00	0.00	0.00	0.00	35,200.00
Maximum EC contribution	0.00	0.00	0.00	0.00	0.00
Requested EC contribution					0.00

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?


No

Name of the auditor		Cost of the certificate (in €)	
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6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	
	Date & signature 03/06/2010

FP7 - Grant Agreement - Annex VI - Collaborative project

Form C - Financial Statement (to be filled in by each beneficiary)			
Project nr.	226873	Funding scheme	Collaborative project
Project Acronym	MOBI-KIDS		
Period from	01/03/2009	Is this an adjustment to a previous statement?	No
To	28/02/2010		
Legal Name	THE UNIVERSITY OF AUCKLAND	Participant Identity Code	999613131
Organisation short Name	AUCKLANDUNI	Beneficiary nr.	14
Funding % for RTD activities (A)	0.00	If flat rate for indirect costs, specify %	N/A

1. Declaration of eligible costs/lump sum/flat rate/scale of unit (in €)

	Type of Activity				Total (A+B+C+D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	0.00	0.00	0.00	0.00	0.00
Subcontracting	0.00	0.00	0.00	0.00	0.00
Other direct costs	0.00	0.00	0.00	0.00	0.00
Indirect costs	0.00	0.00	0.00	0.00	0.00
Lump sums/flat rate/scale of unit declared	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00
Maximum EC contribution	0.00	0.00	0.00	0.00	0.00
Requested EC contribution					0.00

2. Declaration of receipts

Did you receive any financial transfers or contributions in kind, free of charge from third parties or did the project generate any income which could be considered a receipt according to Art.II.17 of the grant agreement?
If yes, please mention the amount (in €)

No

3. Declaration of interest yielded by the pre-financing (to be completed only by the coordinator)

Did the pre-financing you received generate any interest according to Art.II.19?
If yes, please mention the amount (in €)

No

4. Certificate on the methodology

Do you declare average personnel costs according to Art.II.14.1?

No

Is there a certificate on the methodology provided by an independent auditor and accepted by the Commission according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €), if charged under this project	
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5. Certificate on the financial statements

Is there a certificate on the financial statements provided by an independent auditor attached to this financial statement according to Art.II.4.4?

No

Name of the auditor		Cost of the certificate (in €)	
----------------------------	--	---------------------------------------	--

6. Beneficiary's declaration on their honour

We declare on our honour that:

- the costs declared above are directly related to the resources used to attain the objectives of the project and fall within the definition of eligible costs specified in Articles II.14 and II.15 of the grant agreement, and, if relevant, Annex III and article 7 (special clauses) of the grant agreement;
- the receipts declared above are the only financial transfers or contributions in kind, free of charge, from third parties and the only income generated by the project which could be considered as receipts according to Art.II.17 of the grant agreement;
- the interest declared above is the only interest yielded by the pre-financing which falls within the definition of Art.II.19 of the grant agreement;
- there is full supporting documentation to justify the information hereby declared. It will be made available at the request of the Commission and in the event of an audit by the Commission and/or by the Court of Auditors and/or their authorised representatives.

Beneficiary's Stamp	Name of the Person(s) Authorised to sign this Financial Statement
	Date & signature
	16/06/2010

University of Auckland