

Pojoaque Valley Irrigation District

9 Cities of Gold Road Santa Fe, New Mexico 87506 (505) 455-2693 Email: kathym@pvidnm.org "Water is Life"



Pojoaque Valley Irrigation District (PVID) June 9, 2025 Special Meeting 6:00PM to 8:00PM

Virtual

Zoom Credentials

Meeting ID: 921 8792 2750

Passcode: 200433

- 1. Call To Order: Chairman Dave Neal
- 2. Recognition of Quorum: Secretary Gabriel
- 3. Approval of the Agenda: Chairman Dave Neal
 - a. Additions/Corrections
 - i. Motion To Approve -, SECOND-, DISCUSSION-, VOTE -
- 4. Approval of Previous Minutes:
 - a. Minutes of April 8th Meeting Pending Completion
 - i. Motion To Approve -, SECOND -, DISCUSSION , VOTE -
- 5. Chairman's Report Dave Neal:
 - a. Primary focus of this meeting
- 6. Treasurer's Report -
 - Current Status of Budget (draft budget attached)
- 7. District Manager/Dam Tender's Report Ralph Manzanares:
 - a. Upcoming ASI Report
 - b. Weather Station
- 8. Secretary Report
- 9. Old Business
- 10. New Business:
- 11. Public Comment
 - a. BOR
 - **b.** OSE
 - c. Tribal Government
 - i. Pueblo of Nambe
 - ii. Pueblo of Pojoaque -
 - iii. Pueblo of San Ildefonso –



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- v. BIA
- d. Individual Acequias –
- e. PVRAA -
- 12. Next Meeting TBA
- 13. Adjournment:

— Motion To Approve – __, SECOND –, Discussion

Zoom Credentials

https://zoom.us/j/92187922750?pwd=zjltpiVTFiPWDvJ0C1OSL3ehvtakrB.1

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Budget a Local Go Dept. of Bataan N Santa Fe Please fi ACCOUNT 1113 US Bank 1115 US Bank 4110 Regular 4115 Pueblo/6 4130 BOR F&N 4150 Penalties 4300 Dam Reg 4440 Interest 4500 Miscellar 4999 Uncaterg	ank - Savings (Reserve) llar Assessments llo/BIA Payment F&W Reimbursement llties Repayment Assessments		DJOAQUE VALLEY IRRIGA 9 CITIES OF GOLD RI SANTA FE, NEW MEXI	D. CO 875		\$	2025-2026 Proposed Yr <u>BUDGET</u> 38,889.88 74,219.44 152,367.00 101,578.00 25,908.53				COMMENTS Enter 6/30/25 Checking Balance Enter 6/30/25 Savings Balance Non-Pueblo portion of annual expenses Pueblo portion of annual expenses
Budget a Local Go Dept. of Bataan N Santa Fe Please fi ACCOUNT 1113 US Bank 1115 US Bank 4110 Regular 4115 Pueblo/t 4130 BOR F&N 4150 Penalties 4300 Dam Reg 4440 Interest 4500 Miscellai 4999 Uncatere	get and Finance Analyst I Government Division I of Finance & Administration I of Finance & Admin			\$ \$ \$ \$ \$	2024-2025 Current Yr BUDGET 26,214.21 24,208.53 188,801.57 125,867.71 24,612.00	\$ \$	Proposed Yr <u>BUDGET</u> 38,889.88 74,219.44 152,367.00 101,578.00			\$ 88,889.88	Enter 6/30/25 Checking Balance Enter 6/30/25 Savings Balance Non-Pueblo portion of annual expenses
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1113 US Bank 1115 US Bank 4110 Regular / 4115 Pueblo/6 4130 BOR F&V 4150 Penalties 4300 Dam Reg 4440 Interest 4500 Miscellar 4999 Uncateré	ank - Operating ank - Savings (Reserve) alar Assessments alo/BIA Payment F&W Reimbursement alties Repayment Assessments est	40.00%		\$ \$ \$ \$	26,214.21 24,208.53 188,801.57 125,867.71 24,612.00	\$ \$	889.88 74,219.44 152,367.00 101,578.00			\$ 88,889.88	Enter 6/30/25 Checking Balance Enter 6/30/25 Savings Balance Non-Pueblo portion of annual expenses
1113 US Bank 1115 US Bank 4110 Regular (4115 Pueblo/6) 4130 BOR F&V 4150 Penalties 4300 Dam Reg 4440 Interest 4500 Miscellar 4999 Uncatere	ank - Operating ank - Savings (Reserve) alar Assessments alo/BIA Payment F&W Reimbursement alties Repayment Assessments est	40.00%		\$ \$ \$ \$	26,214.21 24,208.53 188,801.57 125,867.71 24,612.00	\$ \$	889.88 74,219.44 152,367.00 101,578.00			\$ 88,889.88	Enter 6/30/25 Checking Balance Enter 6/30/25 Savings Balance Non-Pueblo portion of annual expenses
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1115 US Bank 4110 Regular / 4115 Pueblo/6 4130 BOR F&V 4150 Penalties 4300 Dam Reg 4440 Interest 4500 Miscellar 4999 Uncateré	ank - Savings (Reserve) llar Assessments llo/BIA Payment F&W Reimbursement llties Repayment Assessments est	40.00%		\$ \$ \$	24,208.53 188,801.57 125,867.71 24,612.00	\$ \$	74,219.44 152,367.00 101,578.00				Enter 6/30/25 Savings Balance Non-Pueblo portion of annual expenses
4110 Regular / 4115 Pueblo/6 4130 BOR F&V 4150 Penalties 4300 Dam Reg 4440 Interest 4500 Miscellar 4999 Uncateré	lar Assessments blo/BIA Payment F&W Reimbursement blties Repayment Assessments est	40.00%		\$ \$ \$	188,801.57 125,867.71 24,612.00	\$	152,367.00 101,578.00			\$ 24,219.44	Non-Pueblo portion of annual expenses
4115 Pueblo/6 4130 BOR F&V 4150 Penalties 4300 Dam Rep 4440 Interest 4500 Miscellai 4999 Uncatere	F&W Reimbursement lities Repayment Assessments est	40.00%		\$	125,867.71 24,612.00	\$	101,578.00				· · · · · · · · · · · · · · · · · · ·
4130 BOR F&V 4150 Penalties 4300 Dam Rep 4440 Interest 4500 Miscellai 4999 Uncatere	F&W Reimbursement Ilties Repayment Assessments est	40.00%		\$	24,612.00	\$					Pueblo portion of annual expenses
4150 Penalties 4300 Dam Reg 4440 Interest 4500 Miscellai 4999 Uncater 4500 Penalties	Repayment Assessments est						25,908.53				·
4150 Penalties 4300 Dam Reg 4440 Interest 4500 Miscellai 4999 Uncater 4500 Penalties	Repayment Assessments est						25,908.53				Anticipated reimbursement from BOR for operating expenses based
4300 Dam Rep 4440 Interest 4500 Miscella 4999 Uncater	Repayment Assessments est			\$	-	Ċ					on P&L to be submitted at end of FY
4440 Interest 4500 Miscellar 4999 Uncater	est					Ş	-				
4440 Interest 4500 Miscellar 4999 Uncater	est										Budgeted annual income for the dam repayment assessment portion
4500 Miscella 4999 Uncater				\$	1,707.00	\$	1,707.00				of annual invoices. Per Amt. 2
4999 Uncater	ellaneous Revenue			\$	-	\$	-				
				\$	-	\$	-				
TOTAL R	itergorized Income			\$	-	\$	-				
	AL RESOURCES			\$	391,411.02	\$	394,669.84				
						_				47.	
Account Budget 0	get Category			Budg	get for 2024-25	Bu	dget for 2025-26	<u>Pct</u>	<u>Increase</u>	\$/Acre	Notes:
5091 O & M S	M SIC			\$	65,447.24	\$	57,318.68	17.89%	-12.42%	\$20.77	
5090 O & M N				\$	61,258.00		58,013.50	18.10%	-5.30%	\$21.02	
	ries-Dam Tender			Ś	29,264.24	-	31,435.48	9.81%	7.42%	\$11.39	
5150 Dam Rep				\$	1,707.00		1,707.00	0.53%	0.00%	\$0.62	
	ies - Nambe Dam			\$	3,500.00		3,000.00	0.94%	-14.29%	\$1.09	
	munications - Nambe Dam			\$		\$	-	0.00%	_ 1.25/0		Ralph uses personal cellphone
	age (Dam Tender)			\$	3,841.52		2,689.50	0.84%	-29.99%	\$0.97	
5321 Pueblo A				\$	500.00		500.00	0.16%	0.00%	\$0.18	
	be Dam Facility Expenses			\$	41,974.02		13,000.00	4.06%	-69.03%		Major work at dam now completed
6000 Salaries-				\$	34,167.39		34,019.55	10.62%	-0.43%	\$12.33	
	ries-Management			\$	61,203.76		59,032.52	18.42%	-3.55%	\$21.39	
6050 Payroll T				\$	18,259.08		18,098.47	5.65%	-0.88%	\$6.56	
6060 PERA				\$	10,991.86		10,991.86	3.43%	0.00%		District Mgr Only - All others PT
6080 Office Su				\$	2,000.00		2,000.00	0.62%	0.00%	\$0.72	Joseph Ching The Other Stri
7005 Bank Ser				\$	100.00	-	100.00	0.02%	0.00%	\$0.72	
7010 Postage				\$	2,000.00	-	1,500.00	0.03%	-25.00%	\$0.54	
				\$	2,000.00	\$	1,500.00	0.47%	-23.00/0		District will pass credit card fees to membership
7016 Late Fee	n Credit Card Fees			ب		\$	-	0.00%		\$0.00	District will pass credit card rees to membership

7020											
/020	Audit			\$	5,700.00	\$ 6,0	000.00	1.87%	5.26%	\$2.17	7
7030	Utilities - Office			\$	1,500.00	\$ 2,0	000.00	0.62%	33.33%	\$0.72	2
7031	Communications - Office			\$	2,400.00	\$ 3,0	000.00	0.94%	25.00%	\$1.09	
7035	Software			\$	2,650.00	\$ 2,7	759.46	0.86%	4.13%	\$1.00	
7040	Janitorial			\$	100.00	\$ 1	150.00	0.05%	50.00%	\$0.05	5
7070	Legal			\$	10,000.00	\$ 2,0	000.00	0.62%	-80.00%	\$0.72	2
7080	Building Maintenance			\$	1,000.00	\$ 6,0	000.00	1.87%	500.00%	\$2.17	7
7120	Election			\$	2,000.00	\$ 1,0	00.00	0.31%	-50.00%	\$0.36	2 Directors to be elected fall 2024
7150	Director Bonds			\$	900.00	\$ 3	300.00	0.09%	-66.67%	\$0.11	1
7250	Travel Expense			\$	500.00	\$ 5	500.00	0.16%	0.00%	\$0.18	3
7300	Training Expense			\$	-	\$	-	0.00%		\$0.00	
7310	Meeting Expense			\$	500.00	\$ 2	200.00	0.06%	-60.00%	\$0.07	7
7380	Office Equipment/Expense			\$	1,000.00	\$ 1,0	000.00	0.31%	0.00%	\$0.36	5
	Workers Compensation			\$	1,738.38		634.39	0.20%	-63.51%	\$0.23	3
	Consulting Services			\$	1,000.00	-	500.00	0.47%	50.00%	\$0.54	
	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				,					,	
	TOTAL EXPENSES		\$ -	\$	367,202.49	\$ 320.4	450.40	100.00%			
			*	Ť	007,2025	+		200.0070			
					Current Yr	Proposed	l Vr				
	CASH REQUIRED:	Total Bi	udgeted Expenses:	\$	367,202.49		450.40				
			ng Cash Balance	\$	(26,214.21)		889.88)				
			ts Receivable collectible	\$	(20,214.21)	\$ (50,0	-				
			payment	\$	(1,707.00)	-	707.00)				
			W Reimbursment	\$	(24,612.00)		908.53)				
	LE33	DUNFO	W Kellibulsillelit	ب	(24,012.00)	دردے) د	306.331				
	Loca	Ctata /	MADUC 9. EMA)	ċ							
	Less		NMDHS & EM)	\$	-	\$	-				
	Plus:	Savings	Acct (Reserve)	\$	-	\$ \$	-				
	Plus:		Acct (Reserve)			\$ \$					
	Plus: Less:	Savings Adjuste	Acct (Reserve)	\$	- 314,669.28	\$ \$ \$ 253,9	- 944.99	Contro			
	Plus: Less: ual Percentage of Cost Allocation for	Savings Adjuste	Acct (Reserve) ed Total error Contract for the	\$ \$ Alloc	- 314,669.28	\$ \$ \$ 253,9	- 944.99	nce Costs			
	Plus: Less:	Savings Adjuste PVID Option of W	Acct (Reserve) ed Total perations Per Contract for the fater, Dated November 2, 197	\$ \$ Alloc	314,669.28 cation of Care, Op	\$ \$ 253,9 eration and Ma	- 944.99 aintenar	ace Costs			
	Plus: Less: ual Percentage of Cost Allocation for ue Tributary Unit and for the Allocat	Savings Adjuste	Acct (Reserve) ed Total error Contract for the	\$ \$ \$ e Alloc	314,669.28 cation of Care, Op Current Yr	\$ \$ \$ 253,9 eration and Ma	- 944.99 aintenar	nce Costs			
	Plus: Less: ual Percentage of Cost Allocation for ue Tributary Unit and for the Allocat PVID Adjusted Cash Total:	Savings Adjuste PVID Option of W	Acct (Reserve) ed Total perations Per Contract for the fater, Dated November 2, 197	\$ \$ # Allocate:	- 314,669.28 cation of Care, Op Current Yr 314,669.28	\$ \$ 253,5 eration and Ma Proposed \$ 253,5	- 944.99 aintenar I Yr 944.99	ace Costs			
	Plus: Less: ual Percentage of Cost Allocation for the Tributary Unit and for the Allocat PVID Adjusted Cash Total: Pueblo Cost Allocation	Savings Adjuste PVID Option of W	Acct (Reserve) ed Total perations Per Contract for the fater, Dated November 2, 197	\$ \$ \$ e Alloc	314,669.28 cation of Care, Op Current Yr	\$ \$ 253,5 eration and Ma Proposed \$ 253,5	- 944.99 aintenar	ice Costs			
	Plus: Less: ual Percentage of Cost Allocation for the Tributary Unit and for the Allocat PVID Adjusted Cash Total: Pueblo Cost Allocation Allocation between Pueblos:	Savings Adjuste PVID Option of W Pct: 40%	Acct (Reserve) ed Total perations Per Contract for the fater, Dated November 2, 197	\$ \$ Allocates \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	314,669.28 Eation of Care, Op Current Yr 314,669.28 125,867.71	\$ \$ \$ 253,5 eration and Ma Proposed \$ 253,5 \$ 101,5	- 944.99 aintenar I Yr 944.99 578.00	ice Costs			
	Plus: Less: ual Percentage of Cost Allocation for the Tributary Unit and for the Allocat PVID Adjusted Cash Total: Pueblo Cost Allocation Allocation between Pueblos: Pueblo de Nambe:	Savings Adjuste PVID Option of W Pct: 40%	Acct (Reserve) ed Total perations Per Contract for the later, Dated November 2, 197 (33.34% for 2023-2024)	\$ \$ \$ Allocated \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	314,669.28 cation of Care, Op Current Yr 314,669.28 125,867.71 62,933.86	\$ \$ \$ 253,5 \$ Proposed \$ 253,5 \$ 101,5 \$	- 944.99 aintenar I Yr 944.99 578.00	ice Costs			
	Plus: Less: ual Percentage of Cost Allocation for the Tributary Unit and for the Allocat PVID Adjusted Cash Total: Pueblo Cost Allocation Allocation between Pueblos: Pueblo de Nambe: Pueblo of Pojoaque:	Savings Adjuste PVID Option of W Pct: 40% 50% 5%	Acct (Reserve) ed Total perations Per Contract for the later, Dated November 2, 197 (33.34% for 2023-2024)	\$ \$ Allocated \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	314,669.28 cation of Care, Op Current Yr 314,669.28 125,867.71 62,933.86 6,293.39	\$ \$ \$ 253,5 eration and Ma Proposed \$ 253,5 \$ 101,5 \$ 50,7 \$ 5,6	- 944.99 aintenar I Yr 944.99 578.00 789.00 078.90	ice Costs			
	Plus: Less: ual Percentage of Cost Allocation for the Tributary Unit and for the Allocat PVID Adjusted Cash Total: Pueblo Cost Allocation Allocation between Pueblos: Pueblo de Nambe:	Savings Adjuste PVID Option of W Pct: 40%	Acct (Reserve) ed Total perations Per Contract for the later, Dated November 2, 197 (33.34% for 2023-2024)	\$ \$ \$ Allocated \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	314,669.28 cation of Care, Op Current Yr 314,669.28 125,867.71 62,933.86	\$ \$ \$ 253,5 eration and Ma Proposed \$ 253,5 \$ 101,5 \$ 50,7 \$ 5,6	- 944.99 aintenar I Yr 944.99 578.00	ice Costs			
	Plus: Less: ual Percentage of Cost Allocation for the Tributary Unit and for the Allocat PVID Adjusted Cash Total: Pueblo Cost Allocation Allocation between Pueblos: Pueblo de Nambe: Pueblo of Pojoaque: Pueblo de San Ildefonso:	Savings Adjuste r PVID Option of W Pct: 40% 50% 45%	Acct (Reserve) ed Total perations Per Contract for the later, Dated November 2, 197 (33.34% for 2023-2024)	\$ \$ Allocated \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	314,669.28 cation of Care, Op Current Yr 314,669.28 125,867.71 62,933.86 6,293.39	\$ \$ \$ 253,5 eration and Ma Proposed \$ 253,5 \$ 101,5 \$ 50,7 \$ 5,6	- 944.99 aintenar I Yr 944.99 578.00 789.00 078.90	ice Costs			
	Plus: Less: ual Percentage of Cost Allocation for the Tributary Unit and for the Allocat PVID Adjusted Cash Total: Pueblo Cost Allocation Allocation between Pueblos: Pueblo de Nambe: Pueblo of Pojoaque: Pueblo de San Ildefonso: Pueblo Quarterly Payment Amount	Savings Adjuste r PVID Option of W Pct: 40% 50% 45%	Acct (Reserve) ed Total perations Per Contract for the later, Dated November 2, 197 (33.34% for 2023-2024)	\$ \$ Allocated \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	314,669.28 cation of Care, Op Current Yr 314,669.28 125,867.71 62,933.86 6,293.39 56,640.47	\$ \$ \$ 253,5 \$ Proposed \$ 253,5 \$ 101,5 \$ 5,0 \$ 45,7	- 944.99 aintenar 1 Yr 944.99 578.00 789.00 078.90 710.10	ice Costs			
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	Assessi	ment Fee Per Irrigable Acre:	\$ 61.06	\$ 92.01	
	Dam Ass	sessment per Irrigable Acre: \$	\$ 0.93	\$ 1.03	
Dave Neal		Henry Montoya		Carlos Ortiz Jr.	
Chairman		Vice Chairman		Secretary-Treasurer	

