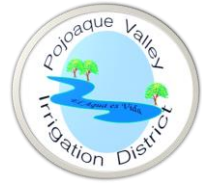




*Pojoaque Valley Irrigation District*  
9 Cities of Gold Road  
Santa Fe, New Mexico 87506  
(505) 455-2693  
Email: [kathym@pvidnm.org](mailto:kathym@pvidnm.org)  
"Water is Life"

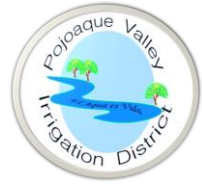


**Pojoaque Valley Irrigation District (PVID)**  
**June 9, 2025 Special Meeting**  
**6:00PM to 8:00PM**  
**Virtual**  
**Zoom Credentials**  
**Meeting ID: 921 8792 2750**  
**Passcode: 200433**

1. **Call To Order:** Chairman Dave Neal
2. **Recognition of Quorum:** Secretary Gabriel
3. **Approval of the Agenda:** Chairman Dave Neal
  - a. Additions/Corrections
    - i. **Motion To Approve -, SECOND-, DISCUSSION-, VOTE -**
4. **Approval of Previous Minutes:**
  - a. Minutes of April 8<sup>th</sup> Meeting Pending Completion
    - i. **Motion To Approve -, SECOND -, DISCUSSION - , VOTE -**
5. **Chairman's Report – Dave Neal:**
  - a. Primary focus of this meeting
6. **Treasurer's Report –**
  - a. Current Status of Budget (draft budget attached)
7. **District Manager/Dam Tender's Report – Ralph Manzanares:**
  - a. Upcoming ASI Report
  - b. Weather Station
8. **Secretary Report**
9. **Old Business**
10. **New Business:**
11. **Public Comment**
  - a. BOR
  - b. OSE
  - c. Tribal Government
    - i. Pueblo of Nambe
    - ii. Pueblo of Pojoaque –
    - iii. Pueblo of San Ildefonso –



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- iv. BIA
- d. Individual Acequias –
- e. PVRAA –

## 12. Next Meeting - TBA

## 13. Adjournment:

— **Motion To Approve – , SECOND –, Discussion**

Zoom Credentials

<https://zoom.us/j/92187922750?pwd=zjltpiVTFiPwDvJ0C1OSL3ehvtakrB.1>

Meeting ID: 921 8792 2750

Passcode: 200433

DRAFT

		POJOAQUE VALLEY IRRIGATION DISTRICT						
		9 CITIES OF GOLD RD.						
		SANTA FE, NEW MEXICO 87506						
Theresa Perraglio								
Budget and Finance Analyst								
Local Government Division								
Dept. of Finance & Administration								
Bataan Memorial Bldg., Suite 202								
Santa Fe, NM 87501								
Please find the proposed budget for Yr:								
			2024-2025	2025-2026				
			Current Yr	Proposed Yr				
<u>ACCOUNT</u>	<u>RESOURCES</u>		<u>BUDGET</u>	<u>BUDGET</u>		<u>5/31/2025</u>	<u>COMMENTS</u>	
1113	US Bank - Operating		\$ 26,214.21	\$ 38,889.88		\$ 88,889.88	Enter 6/30/25 Checking Balance	
1115	US Bank - Savings (Reserve)		\$ 24,208.53	\$ 74,219.44		\$ 24,219.44	Enter 6/30/25 Savings Balance	
4110	Regular Assessments		\$ 188,801.57	\$ 152,367.00			Non-Pueblo portion of annual expenses	
4115	Pueblo/BIA Payment	40.00%	\$ 125,867.71	\$ 101,578.00			Pueblo portion of annual expenses	
4130	BOR F&W Reimbursement		\$ 24,612.00	\$ 25,908.53			Anticipated reimbursement from BOR for operating expenses based on P&L to be submitted at end of FY	
4150	Penalties		\$ -	\$ -				
4300	Dam Repayment Assessments		\$ 1,707.00	\$ 1,707.00			Budgeted annual income for the dam repayment assessment portion of annual invoices. Per Amt. 2	
4440	Interest		\$ -	\$ -				
4500	Miscellaneous Revenue		\$ -	\$ -				
4999	Uncatergorized Income		\$ -	\$ -				
	<b>TOTAL RESOURCES</b>		<b>\$ 391,411.02</b>	<b>\$ 394,669.84</b>				
<u>Account</u>	<u>Budget Category</u>		<u>Budget for 2024-25</u>	<u>Budget for 2025-26</u>	<u>Pct</u>	<u>Increase</u>	<u>\$/Acre</u>	<u>Notes:</u>
5091	O & M SJC		\$ 65,447.24	\$ 57,318.68	17.89%	-12.42%	\$20.77	
5090	O & M Nambe Dam		\$ 61,258.00	\$ 58,013.50	18.10%	-5.30%	\$21.02	
5100	Salaries-Dam Tender		\$ 29,264.24	\$ 31,435.48	9.81%	7.42%	\$11.39	
5150	Dam Repayment		\$ 1,707.00	\$ 1,707.00	0.53%	0.00%	\$0.62	
5160	Utilities - Nambe Dam		\$ 3,500.00	\$ 3,000.00	0.94%	-14.29%	\$1.09	
5170	Communications - Nambe Dam		\$ -	\$ -	0.00%		\$0.00	Ralph uses personal cellphone
5320	Mileage (Dam Tender)		\$ 3,841.52	\$ 2,689.50	0.84%	-29.99%	\$0.97	
5321	Pueblo Access Fees		\$ 500.00	\$ 500.00	0.16%	0.00%	\$0.18	
5360	Nambe Dam Facility Expenses		\$ 41,974.02	\$ 13,000.00	4.06%	-69.03%	\$4.71	Major work at dam now completed
6000	Salaries-Office		\$ 34,167.39	\$ 34,019.55	10.62%	-0.43%	\$12.33	
6001	Salaries-Management		\$ 61,203.76	\$ 59,032.52	18.42%	-3.55%	\$21.39	
6050	Payroll Taxes		\$ 18,259.08	\$ 18,098.47	5.65%	-0.88%	\$6.56	
6060	PERA		\$ 10,991.86	\$ 10,991.86	3.43%	0.00%	\$3.98	District Mgr Only - All others PT
6080	Office Supplies		\$ 2,000.00	\$ 2,000.00	0.62%	0.00%	\$0.72	
7005	Bank Service Charge		\$ 100.00	\$ 100.00	0.03%	0.00%	\$0.04	
7010	Postage		\$ 2,000.00	\$ 1,500.00	0.47%	-25.00%	\$0.54	
7015	Cayan Credit Card Fees		\$ -	\$ -	0.00%		\$0.00	District will pass credit card fees to membership
7016	Late Fees & Interest		\$ -	\$ -	0.00%		\$0.00	

7020	Audit			\$	5,700.00	\$	6,000.00	1.87%	5.26%	\$2.17	
7030	Utilities - Office			\$	1,500.00	\$	2,000.00	0.62%	33.33%	\$0.72	
7031	Communications - Office			\$	2,400.00	\$	3,000.00	0.94%	25.00%	\$1.09	
7035	Software			\$	2,650.00	\$	2,759.46	0.86%	4.13%	\$1.00	
7040	Janitorial			\$	100.00	\$	150.00	0.05%	50.00%	\$0.05	
7070	Legal			\$	10,000.00	\$	2,000.00	0.62%	-80.00%	\$0.72	
7080	Building Maintenance			\$	1,000.00	\$	6,000.00	1.87%	500.00%	\$2.17	
7120	Election			\$	2,000.00	\$	1,000.00	0.31%	-50.00%	\$0.36	2 Directors to be elected fall 2024
7150	Director Bonds			\$	900.00	\$	300.00	0.09%	-66.67%	\$0.11	
7250	Travel Expense			\$	500.00	\$	500.00	0.16%	0.00%	\$0.18	
7300	Training Expense			\$	-	\$	-	0.00%		\$0.00	
7310	Meeting Expense			\$	500.00	\$	200.00	0.06%	-60.00%	\$0.07	
7380	Office Equipment/Expense			\$	1,000.00	\$	1,000.00	0.31%	0.00%	\$0.36	
7395	Workers Compensation			\$	1,738.38	\$	634.39	0.20%	-63.51%	\$0.23	
7410	Consulting Services			\$	1,000.00	\$	1,500.00	0.47%	50.00%	\$0.54	
	TOTAL EXPENSES		\$	-	\$	367,202.49	\$	320,450.40	100.00%		
					Current Yr		Proposed Yr				
	CASH REQUIRED:	Total Budgeted Expenses:		\$	367,202.49	\$	320,450.40				
		Less: Checking Cash Balance		\$	(26,214.21)	\$	(38,889.88)				
		Plus: Accounts Receivable collectible		\$	-	\$	-				
		Less: Dam Repayment		\$	(1,707.00)	\$	(1,707.00)				
		Less BOR F&W Reimbursement		\$	(24,612.00)	\$	(25,908.53)				
		Less State (NMDHS & EM)		\$	-	\$	-				
		Plus: Savings Acct (Reserve)		\$	-	\$	-				
		Less: Adjusted Total		\$	314,669.28	\$	253,944.99				
Pueblo's Annual Percentage of Cost Allocation for PVID Operations Per Contract for the Allocation of Care, Operation and Maintenance Costs of the Pojoaque Tributary Unit and for the Allocation of Water, Dated November 2, 1972:											
		Pct:	(33.34% for 2023-2024)		Current Yr		Proposed Yr				
	PVID Adjusted Cash Total:			\$	314,669.28	\$	253,944.99				
	Pueblo Cost Allocation	40%		\$	125,867.71	\$	101,578.00				
	Allocation between Pueblos:										
	Pueblo de Nambe:	50%		\$	62,933.86	\$	50,789.00				
	Pueblo of Pojoaque:	5%		\$	6,293.39	\$	5,078.90				
	Pueblo de San Ildefonso:	45%		\$	56,640.47	\$	45,710.10				
	Pueblo Quarterly Payment Amounts and Due Dates:										
	Due Date		Nambe		Pojoaque		San Ildefonso				
	11/30/2025	25%	\$12,697.25		\$1,269.72		\$11,427.52				
	2/10/2026	25%	\$12,697.25		\$1,269.72		\$11,427.52				
	4/10/2026	25%	\$12,697.25		\$1,269.72		\$11,427.52				
	7/30/2026	25%	\$12,697.25		\$1,269.72		\$11,427.52				
Non-Pueblo's Annual Percentage of Cost Allocation for PVID Operations Per Contract for the Allocation of Care, Operation and Maintenance Costs of the Pojoaque Tributary Unit and for the Allocation of Water, Dated November 2, 1972:											
	Total:	60%		\$	188,801.57	\$	152,367.00				
			Total Billed Irrigable Acres:		1,754.670		1,656.020				Per Kathy M email of 6-4-25

[illegible]