

<b>FY24-25 2% Commission Budget</b>		
Whites Creek Lake - Dock Project	27,220.77	For the Mississippi Outdoor Stewardship grant we pay up front and the funds will be reimbursed.
Whites Creek Lake - Shoreline and Beach Project	30,000.00	Construction docks, retaining wall to support docks, retaining wall to stabilize shoreline sand beach, volleyball area.
Whites Creek Lake Fall Concert Series	7,500.00	Funds allocated to hire bands for a free fall concert series at WCL Bandstand
Gary Park - Football Equipment & Registration	8,000.00	Purchase of additional equipment to support youth programs and registrations.
Murals	10,000.00	Funds allocated to hire mural artists.
Disc Golf - Tournament Ready Course	18,000.00	Construction of Tournament Ready 18 hole Disc Golf Course at Whites Creek Lake Park.
Signage - Wayfinding	10,000.00	New new directional signage around town for wayfinding (City Hall, EHS, EES, Gary Park, Civic Center etc.).
Striping Machine for Fields @ Gary Park	3,686.99	Park Director needs new striping machine for Gary Park.
Drainage Project @ Gary Park	10,000.00	Adding culverts and drainage system to the dangerous ditch on North Side to make safer and expand usable space.
Community Events - Micro Grants	8,000.00	Community Groups planning events can apply for grants to support the event - brings ppl to town.
Stennett Park - Site Amenities	30,000.00	Addition to the existing Stennett Park Budget for dirt work, paving infrastructure, site amenities and support the overall project.
Brantley Park	18,000.00	Brantley Park Enhancements
Mississippi Main Street Affiliate Membership	500.00	Re-Join the Mississippi Main Street Association - year 1 fees - Marketing Eupora & Parks and Rec
	<b>180,907.76</b>	
	27,220.77	Reimbursement from Outdoor Stewardship Grant
	<b>153,686.99</b>	<b>Total FY 24-25 Budget</b>
	<b>213,305.34</b>	<b>Projected Revenue through 12/24</b>
	<b>59,618.35</b>	Projected revenue not "spent" in this budget