

CITY OF SHANIKO

RESOLUTION NO. 2003-003

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND THE TAX LEVY FOR THE CITY OF SHANIKO, WASCO COUNTY, OREGON

THE CITY OF SHANIKO RESOLVES that the City of City Council hereby adopts the budget for fiscal year 2003-04 in the sum of \$ 351,650.21 now on file at the Shaniko City Hall.

THE CITY OF SHANIKO RESOLVES that the amounts for the fiscal year beginning July 1, 2003, and for the purposes shown below are hereby appropriated.

GENERAL FUND

Personal Services	\$	11,200	
Materials & Services		7,800	
Capital Outlay		3,600	
Transfers		4,501	
Contingencies		<u>30,059</u>	
Fund Total			\$57,160

WATER FUND

Personal Services	\$	33,000	
Materials & Services		6,200	
Capital Outlay		<u>44,695</u>	
Fund Total			\$83,895

SANITATION & MAINTENANCE FUND

Personal Services	\$	7,600	
Materials & Services		4,650	
Capital Outlay		3,201	
Contingency		<u>100</u>	
Fund Total			\$15,551

VOLUNTEER FIRE DEPARTMENT FUND

Personal Services	\$	3,350	
Materials & Services		950	
Capital Outlay		<u>12,000</u>	
Fund Total			\$16,300

FESTIVAL FUND

Materials & Services	\$	<u>5,000</u>	
Fund Total			\$ 5,000

STREET DEPARTMENT FUND

Materials & Services	\$	2,000	
Capital Outlay		<u>6,000</u>	
Fund Total			\$ 8,000

STREET IMPROVEMENT FUND

Capital Outlay	\$ 26,000	
Fund Total		\$26,000

SCHOOL FUND

Materials & Services	\$ 1,000	
Capital Outlay	39,459	
Fund Total		\$40,459

WATER TOWER FUND

Capital Outlay	\$ 41,450.21	
Fund Total		\$41,450.21

911 EMERGENCY TELEPHONE SYSTEM FUND

Materials & Services	\$ 135	
Fund Total		\$135

SPECIAL RESTORATION FUND

Capital Outlay	\$ 50,000	
Fund Total		\$50,000

HISTORICAL ARTIFACTS

Personal services	\$ 1,000	
Capital Outlay	4,000	
Fund total		\$5,000

WATER SYSTEM RESERVE

Requirements	\$ 2,500	
Fund total		\$2,500

WATER SYSTEM BOND DEBT

Capital Outlay	\$ 1,300	
Transfers	200	
Fund total		\$1,500

TOTAL APPROPRIATIONS ALL FUNDS \$351,650.21

THE CITY OF SHANIKO RESOLVES that the City Council hereby imposes a tax levy of \$1300.

The above resolution statements were approved and declared adopted by the City Council of Shaniko on this 30th day of June, 2003.

Ayes: 4
Noes: 0
Absent: 1

Approved by the Mayor this 30th day of June, 2003

Booker T. Parnell
Mayor

Attest: Debra J. Halbrook
Recorder

SHANIKO RESOLUTION NO. 2003-03

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