

CITY OF SHANIKO

RESOLUTION NO. 2005-03

A RESOLUTION ADOPTING THE BUDGET, AND MAKING APPROPRIATIONS FOR THE CITY OF SHANIKO, WASCO COUNTY, OREGON

THE CITY OF SHANIKO RESOLVES that the City of Shaniko, City Council hereby adopts the budget for fiscal year 2005-06 in the sum of \$411,805.00 now on file at the Shaniko City Hall.

THE CITY OF SHANIKO RESOLVES that the amounts for the fiscal year beginning July 1, 2005, and for the purposes shown below are hereby appropriated.

GENERAL FUND

Personal Services	\$	11,900
Materials & Services		11,600
Capital Outlay		8,000
Contingencies		<u>2,000</u>
Fund Total		\$33,500

WATER FUND

Personal Services	\$	30,000
Materials & Services		7,200
Capital Outlay		74,800
Contingencies		<u>2,000</u>
Fund Total		\$114,000

SANITATION & MAINTENANCE FUND

Personal Services	\$	4,000
Materials & Services		4,900
Capital Outlay		14,700
Contingency		<u>1,000</u>
Fund Total		\$24,600

PUBLIC SAFETY FUND

Personal Services	\$	1,700
Materials & Services		2,450
Capital Outlay		20,000
Contingency		<u>1,000</u>
Fund Total		\$25,150

HIGHWAY & STREET FUND

Materials & Services	\$	3,450
Capital Outlay		<u>38,500</u>
Fund Total		\$41,950

CULTURE & RECREATION FUND

Materials & Services	\$	<u>5,000</u>
Fund Total		\$ 5,000

HISTORIC PRESERVATION FUND

Capital Outlay

Fund Total

\$ 167,605
\$167,605

WATER SYSTEM RESERVE

Requirements

Fund total

\$ 0
0

WATER SYSTEM BOND DEBT

Capital Outlay

Fund total

\$ 0
0

TOTAL APPROPRIATIONS ALL FUNDS

\$411,805

The above resolution statements were approved and declared adopted by the City Council of Shaniko on this 23rd day of June, 2005.

Ayes:

Nays:

Absent:

Approved by the Mayor this 23rd day of June, 2005

Goldie Lee Roberts
Mayor Pro Tem

Attest:

Rachel Holbrook
Recorder

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