

CITY OF SHANIKO

RESOLUTION NO. 2006-03

A RESOLUTION ADOPTING THE BUDGET, AND MAKING APPROPRIATIONS FOR THE CITY OF SHANIKO, WASCO COUNTY, OREGON

THE CITY OF SHANIKO RESOLVES that the City of Shaniko, City Council hereby adopts the budget for fiscal year 2006-07 in the sum of \$408,520 now on file at the Shaniko City Hall.

THE CITY OF SHANIKO RESOLVES that the amounts for the fiscal year beginning July 1, 2006, and for the purposes shown below are hereby appropriated.

THE CITY OF SHANIKO RESOLVES to elect to receive State Revenues pursuant to ORS 211.770 for fiscal year 2006-07.

GENERAL FUND

Personal Services	\$	11,100
Materials & Services		11,370
Capital Outlay		11,000
Transfers		0
Contingencies		<u>2,000</u>
Fund Total	\$	35,470

WATER FUND

Personal Services	\$	26,600
Materials & Services		5,650
Capital Outlay		108,000
Contingencies		<u>2,000</u>
Fund Total	\$	142,250

SANITATION & MAINTENANCE FUND

Personal Services	\$	2,500
Materials & Services		3,850
Capital Outlay		13,700
Contingency		<u>1,000</u>
Fund Total	\$	22,050

PUBLIC SAFETY FUND

Personal Services	\$	1,700
Materials & Services		2,750
Capital Outlay		20,000
Contingency		<u>1,000</u>
Fund Total	\$	25,475

HIGHWAY & STREET DEPARTMENT FUND

Materials & Services	\$	5,450
Capital Outlay		<u>15,500</u>
Fund Total	\$	72,250

CULTURE & RECREATION FUND

Materials & Services	\$	3,550
Capital Outlay - VFD		<u>1,450</u>
Fund Total	\$	5,000

HISTORIC PRESERVATION

SRG	20,000
School	73,025
Artifacts	1,500
Old City hall	500
Water Tower	10,000
Contingencies	<u>1,000</u>
	\$ 106,025

WATER SYSTEM BOND DEBT RESERVE

Requirements	\$	<u>0</u>
Fund total		0

WATER SYSTEM BOND DEBT

Capital Outlay	\$	<u>0</u>
Fund total		0

TOTAL APPROPRIATIONS ALL FUNDS \$ 408,520

The above resolution statements were approved and declared adopted by the City Council of Shaniko on this 27th day of June, 2006.

Ayes:

Nays:

Absent:

Approved by the Mayor this 27th day of June, 2006

Holdip Lee Roberts
Mayor

Attest: *Debra J. Holbrook*
Recorder

