

# CITY OF SHANIKO

RESOLUTION NO. 2007-04

## A RESOLUTION ADOPTING THE BUDGET, AND MAKING APPROPRIATIONS FOR THE CITY OF SHANIKO, WASCO COUNTY, OREGON

THE CITY OF SHANIKO RESOLVES that the City of Shaniko, City Council hereby adopts the budget for fiscal year 2007-08 in the sum of \$ 599,190 now on file at the Shaniko City Hall.

THE CITY OF SHANIKO RESOLVES that the amounts for the fiscal year beginning July 1, 2007, and for the purposes shown below are hereby appropriated.

### GENERAL FUND

Personal Services	\$	11,100
Materials & Services		11,370
Capital Outlay		11,000
Transfers		0
Contingencies		<u>2,000</u>
Fund Total	\$	35,470

### WATER FUND

Personal Services	\$	26,600
Materials & Services		5,650
Capital Outlay	\$	379,820
Contingencies		<u>2,000</u>
Fund Total	\$	414,070

### SANITATION & MAINTENANCE FUND

Personal Services	\$	500
Materials & Services		4,850
Capital Outlay		10,700
Contingency		<u>1,000</u>
Fund Total	\$	17,050

### PUBLIC SAFETY FUND

Personal Services	\$	2,200
Materials & Services		2,700
Capital Outlay		<u>22,000</u>
Fund Total	\$	26,900

### CULTURE & RECREATION FUND

Materials & Services	\$	<u>5,000</u>
Fund Total	\$	5,000

### HIGHWAY & STREET FUND

Personal Services	\$	1,700
Materials & Services	\$	4,450
Capital Outlay		<u>20,000</u>
Fund Total	\$	27,175

HISTORIC PRESERVATION

Materials & Services	\$	2,525
Capital Outlay	\$	70,000
Contingency	\$	1,000
Fund Total	\$	73,525

WATER SYSTEM RESERVE

Requirements	\$	0
Fund total		0

WATER SYSTEM BOND DEBT

Capital Outlay	\$	0
Fund total		0

TOTAL APPROPRIATIONS ALL FUNDS \$ 599,190

The above resolution statements were approved and declared adopted by the City Council of Shaniko on this 19th day of June, 2007.

Ayes: 5

Nays: 0

Absent: 1

Approved by the Mayor this 22 day of June, 2007

Goldie Lee Roberts  
Mayor

Attest:

Debra Holbrook  
Recorder

SHANIKO RESOLUTION NO. 2007-03

page 2 of 2