

# CITY OF SHANIKO

RESOLUTION NO. 2008-3

## A RESOLUTION ADOPTING THE BUDGET, AND MAKING APPROPRIATIONS FOR THE CITY OF SHANIKO, WASCO COUNTY, OREGON

**THE CITY OF SHANIKO RESOLVES** that the City of Shaniko, City Council hereby adopts the budget for fiscal year 2008-09 in the sum of \$ 503,825 now on file at the Shaniko City Hall.

**THE CITY OF SHANIKO RESOLVES** that the amounts for the fiscal year beginning July 1, 2008, and for the purposes shown below are hereby appropriated.

### GENERAL FUND

|                      |    |          |
|----------------------|----|----------|
| Personal Services    | \$ | 1,800    |
| Materials & Services |    | 6,625    |
| Capital Outlay       |    | 4,000    |
| Transfers            |    | 0        |
| Contingencies        |    | <u>0</u> |
| Fund Total           |    | \$12,625 |

### WATER FUND

|                      |    |              |
|----------------------|----|--------------|
| Personal Services    | \$ | 2,650        |
| Materials & Services |    | 9,700        |
| Capital Outlay       |    | 361,000      |
| Contingencies        |    | <u>2,000</u> |
| Fund Total           |    | \$375,350    |

### SANITATION & MAINTENANCE FUND

|                      |    |              |
|----------------------|----|--------------|
| Personal Services    | \$ | 600          |
| Materials & Services |    | 5,400        |
| Capital Outlay       |    | 14,500       |
| Transfer             |    | 1,000        |
| Contingency          |    | <u>2,000</u> |
| Fund Total           |    | \$22,500     |

### PUBLIC SAFETY FUND

|                      |    |              |
|----------------------|----|--------------|
| Personal Services    | \$ | 1,700        |
| Materials & Services |    | 4,150        |
| Capital Outlay       |    | 20,000       |
| Contingency          |    | <u>1,000</u> |
| Fund Total           |    | \$ 26,850    |

### CULTURAL & RECREATION FUND

|                      |    |              |
|----------------------|----|--------------|
| Materials & Services | \$ | <u>5,000</u> |
| Fund Total           |    | \$5,000      |

### HIGHWAY & STREET FUND

|                      |    |               |
|----------------------|----|---------------|
| Materials & Services | \$ | 2,950         |
| Capital Outlay       |    | <u>50,350</u> |
| Fund Total           |    | \$53,300      |

HISTORIC PRESERVATION FUND

|                    |    |              |
|--------------------|----|--------------|
| School Expenses    | \$ | 2,500        |
| School Restoration |    | 4,000        |
| City Hall expenses |    | 700          |
| Contingencys       |    | <u>1,000</u> |
| Fund Total         |    | \$60,400     |

TOTAL APPROPRIATIONS ALL FUNDS \$503,825

The above resolution statements were approved and declared adopted by the City Council of Shaniko on this 9<sup>th</sup> day of June, 2008.

Ayes: 5  
Nays: 0  
Absent: 1

Approved by the Mayor this 9<sup>th</sup> day of June, 2008

Goldip Lee Roberts  
Mayor

Attest: Debra J. Holbrook  
Recorder

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