

CITY OF SHANIKO

Resolution 2009-01

BE IT RESOLVED that the Shaniko City Council of the City of Shaniko hereby adopts the budget for fiscal year 2009-10 in total of \$524,810 now on file at the Shaniko City Hall.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009, and for the Purposes shown below are hereby appropriated.

| General Fund | |
|---------------------|-------|
| Personal Services | 1800 |
| Material & Services | 6925 |
| Capital Outlay | 5000 |
| Contingencies | 4535 |
| TOTAL | 18260 |

| Water Fund | |
|----------------------|--------|
| Personal Services | 2650 |
| Materials & Services | 13000 |
| Capital Outlay | 361000 |
| Contingencies | 2000 |
| TOTAL | 378850 |

| Sanitation & Maint. | |
|---------------------|------|
| Personal Services | 100 |
| Material & Services | 5250 |
| Capital Outlay | 3000 |
| Contingencies | 1000 |
| TOTAL | 9350 |

| Public Safety | |
|----------------------|-------|
| Personal Services | 2200 |
| Materials & Services | 4300 |
| Capital Outlay | 40000 |
| Contingencies | 1000 |
| TOTAL | 48350 |

| Hwy & Street | |
|---------------------|-------|
| Personal Services | 0 |
| Material & Services | 2950 |
| Capital Outlay | 50350 |
| TOTAL | 53300 |

| Culture & Recreation | |
|----------------------|------|
| Materials & Services | 5000 |
| TOTAL | 5000 |

| Historical Pres. | |
|---------------------|------|
| Material & Services | 3200 |
| Capital Outlay | 4000 |
| Contingencies | 1000 |
| TOTAL | 8200 |

Total Appropriations, All Funds \$520310

Total Unappropriated and Reserve Amounts, All Funds 524810

The above resolution statements were approved and declared adopted on this 8th day of Of June 2009, by the Shaniko City Council.

Approved Holdis Le Robert Mayor, date 6-8-09

Attest. Debra Holbrook, Recorder