

CITY OF SHANIKO

Resolution 2011-12

BE IT RESOLVED that the Shaniko City Council of the City of Shaniko hereby adopts the budget for fiscal year 2011-12 in total of \$512,276 now on file at the Shaniko City Hall.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011, and for the Purposes shown below are hereby appropriated.

General Fund	
Personal Services	1300
Material & Services	4700
Capital Outlay	5000
Contingencies	451
TOTAL	11451

Sanitation & Maint.	
Personal Services	100
Material & Services	6750
Capital Outlay	40000
Contingencies	1000
TOTAL	48350

Hwy & Street	
Personal Services	0
Material & Services	2950
Capital Outlay	50350
TOTAL	53300

Historical Pres.	
Material & Services	3525
Capital Outlay	3000
Contingencies	0
TOTAL	6525

Water Fund	
Personal Services	2650
Materials & Services	13000
Capital Outlay	361000
Contingencies	0
TOTAL	386550

Public Safety	
Personal Services	2200
Materials & Services	4300
Capital Outlay	40000
Contingencies	1000
TOTAL	48350

Culture & Recreation	
Materials & Services	5000
TOTAL	5000

Total Appropriations, All Funds \$512276
Total Unappropriated and Reserve Amounts, All Funds \$516481

The above resolution statements were approved and declared adopted on this 13th day of June 2011, by the Shaniko City Council.

Approved Gladys Lee Roberts, Mayor, date June 13, 2011

Attest. Debra Holbrook, Recorder