

# CITY OF SHANIKO

## Resolution 2012-01

BE IT RESOLVED that the City Council of the City of Shaniko hereby adopts the budget for the fiscal year 2012-13 in total of \$521,965 now on file at the Shaniko City Hall.

### MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2012, and for the Purposes shown below are hereby appropriated.

#### General Fund

|                     |                |
|---------------------|----------------|
| Personal Services   | 2100           |
| Material & Services | 20,100         |
| Capital Outlay      | 140,655        |
| Contingencies       | 3,000          |
| <b>TOTAL</b>        | <b>125,065</b> |

#### Water Fund

|                     |                |
|---------------------|----------------|
| Personal Services   | 2,000          |
| Material & Services | 13,000         |
| Capital Outlay      | 362,000        |
| Contingencies       | 9,550          |
| <b>TOTAL</b>        | <b>386,550</b> |

#### Sanitation & Maintenance

|                     |               |
|---------------------|---------------|
| Personal Services   | 200           |
| Material & Services | 6,750         |
| Capital Outlay      | 1,500         |
| Contingencies       | 1,000         |
| <b>TOTAL</b>        | <b>10,350</b> |

Total appropriations, all funds, \$521,965

Total Unappropriated, all funds, \$5850

The above resolution statements were approved and declared adopted June 11, 2012 by the Shaniko City Council.

Approved Goldie Lee Roberts, Mayor, date June 11, 2012

Attest Debra Holbrook, Recorder

