

2020 ANNUAL REPORT



SAINT JOHN LUTHERAN CHURCH
Annual Meeting

January 31, 2021

Ocean City, NJ



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ST. JOHN LUTHERAN CHURCH
1001 CENTRAL AVENUE, OCEAN CITY, NEW JERSEY 08226
ANNUAL CONGREGATION MEETING – VIA ZOOM Sunday, Jan. 31 at 2:00 pm

AGENDA

1. Meeting called to order by Karl Yunghans, Council President
2. Opening Prayer
3. Report of the Teller (quorum present)
4. Adoption of the Agenda
5. Remarks by Congregation Council President, Karl Yunghans
6. Report of the Nominating Committee
7. Balloting
8. Approval of Minutes- January 26, 2020
9. Report of the Reverend Kevin Hilgendorf
10. Report of the Minister of Music
11. Report of the President of Congregation Council
12. Report of the Standing Committees
13. Report of Organizations and Other Reports
14. Report of the Treasurer
15. Report of the Election
16. Old Business
17. New Business
18. 2021 Proposed Spending Plan
19. Acknowledgments
20. Closing Devotions



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2020 CONGREGATIONAL COUNCIL AND OFFICERS OF THE CONGREGATION

President-----Karl Yunghans
Vice President ----- Mike Kern
Secretary ----- Ada Henrich
Treasurer ----- Janice Mruz
Financial Secretary ----- Rick Adamson

Church Council Members

Karl Yunghans	Alexia French	Lee Funk	Paul Best
Ada Henrich	Mike Kern	Susy Wilkins	
Glen Stewart	Janice Mruz	Bob Oberg	

CHURCH STAFF

Pastor----- The Rev. Kevin Hilgendorf
Minister of Music ----- Julia L. Henrich
Custodian ----- Robert Gannon

STANDING COMMITTEE LIAISONS AND OTHER LEADERS

Christian Education ----- Janice Mruz, liaison
Stewardship/Evangelism ----- Bob Oberg, liaison
Finance -----Janice Mruz, liaison
Memorials -----
Property ----- Lee Funk, liaison
Social Ministry ----- Paul Best, liaison
Staff Support -----
Worship ----- Ada Henrich, liaison
Servant Scheduler ----- Janet Oberg
Fellowship Scheduler ----- Alissa Lee
Synod Assembly Lay Voting Members -----
Ecumenical Council Liaison ----- Susy Wilkins, liaison

OFFICERS OF THE WOMEN OF THE ELCA (WELCA)

Chairperson ----- Janice Mruz
Secretary/Treasurer ----- Susy Wilkins
Liaison to Council ----- Janice Mruz



REPORT OF THE NOMINATING COMMITTEE

Sonya Adamson, Glen Stewart, Bob Oberg

The Committee's task is to seek out individuals to serve on Council to replace those leaving Council and to replace current members of the Nominating Committee. Care is taken to have representation of the entire congregation. The past year we had 11 members on Council, however, according to our Constitution we may have up to 12 members.

Completing term in February 2021, not eligible for re-election:

Bob Oberg

Completing terms in February 2021, eligible for re-election:

Lee Funk

Ada Henrich

Mike Kern

Completing term in February 2022, not eligible for re-election:

Glen Stewart

Completing terms in February 2022, eligible for re-election:

Paul Best (two-year term)

Alexia French (two-year term)

Maria Shumsky (resigned 9-1-2020, moved from the area, creating a one-year term)

Completing term in February 2023, eligible for re-election:

Karl Yunghans

Completing terms in February 2023, not eligible for re-election:

Janice Mruz

Susy Wilkins

The following people have agreed to serve on Council for a three-year term:

Rick Adamson

Mike Kern

Lee Funk

Judith Bailey

Debbie Beuttler

The following person has agreed to serve on Council for a one-year term:

Alissa Lee

The following people have agreed to serve on the 2021 Nominating Committee:

Richard Deaney

Diane Bechtold

Ada Henrich



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MINUTES OF THE 2020 ANNUAL CONGREGATIONAL MEETING & SPECIAL MEETING AUG. 30

St. John Lutheran Church Minutes of Annual Congregational Meeting January 26, 2020

Council Members Present: Karl Yunghans, Fred Beuttler, Ada Henrich, Glen Stewart, Bob Oberg, Janice Mruz and Maria Shumsky.

Karl Yunghans called the meeting to order at 12:45pm. Rev. Ferreri opened the meeting with a prayer.

The Tellers, Rick Adamson and Sonya Adamson, reported that we had enough members present for a quorum.

Motion was made to adopt the Agenda for this meeting by Barbara Ross and seconded by John Wilcox. The motion passed.

Karl gave opening remarks. At that time, he mentioned that there is a signup sheet for anyone interested in helping form a committee for the Ham, Oyster, Chicken dinner. With a possibility of resuming it this fall.

REPORTS

All reports are included in the Annual Meeting packet handed out to all present.

Nominating Committee Report:

Diane Bechtold spoke for the Nominating Committee. She announced that one nominee, Debbie Pruitt, had to respectfully decline due to scheduling conflicts. She then asked for any other nominations. None were offered. The motion to close the nominations was made by Janet Yunghans and seconded by Carol Piechoski. The motion passed. Ballots were handed out for Janice Mruz, Susy Wilkins and Karl Yunghans for 3-year terms and Paul Best and Alexia French for 2-year terms. The results are that all the nominees were voted in by a majority. Then nominations were opened for the 2020 nominating committee. Nominees are Glen Stewart, Sonya Adamson and Bob Oberg. No other nominations were offered. The motion to close the nominations was made by Rick Adamson and seconded by Katrina Caine. The motion passed. Ballots were handed out. The results are that all the nominees were voted in by a majority.

Approval of Minutes

The minutes of the January 27, 2019 Annual Meeting were reviewed. An addition was made to include that before the meeting closed, Pastor Mark Bruesehoff announced that he would be retiring as of June 1, 2019. The motion to accept the minutes of the Annual Congregation Meeting of 01/27/19 with the addition, was made by Rick Adamson and seconded by Janet Yunghans. The motion passed.



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The minutes of the March 24, 2019 Congregational Meeting were reviewed with no corrections. A motion to accept the minutes were made by Rick Adamson and seconded by Judy Bailey. The motion passed.

Pastor's Report: Rev. Ferreri pointed out that we are a people rooted in faith. That we remain faithful in worship and service. As we live the passion to follow Christ, we need to look at ways to help our church grow. Including inviting someone to worship with us or to one of the many events of our church.

Minister of Music Report: Julia's report was conveyed by the anthem sung by the choir before the meeting. *We are all a Part of the Family of God.* Judy Bailey spoke of the value of Julia's leadership and her willingness to do so much to help the choir and the congregation.

Church Secretary Report: Report was reviewed. Judy Bailey stated how grateful she is to Melissa for all of her hard work.

Council President Report: Karl conveyed that he enjoys the challenge of being council president and is proud of the progress made this year. Janet Yunghans spoke of the time and effort that Karl puts in at our church and that we are lucky to have him.

Committee Reports:

Additional comments

Property reports that in addition, a drainage problem on the 10th street side was solved using a contractor. Noted that we still need to address the problem with the roof.

It was asked that we help with the difficulty in hearing the Lay readings during worship. This will be looked at and rectified.

Social Ministry added that we are looking for someone to head up the Thanksgiving Dinner for 2020. Deb Beuttler thanked Barb Piston and Carol Piechoski for their service chairing Social Ministry.

Brenda Greene spoke about Stewardship in the community. She knows personally how grateful the people were for the packages of toiletries that were given out in September. Also that we all need to continue to support the Ocean City Ecumenical Council.

A motion to accept all the committee reports was made by Judy Bailey and seconded by Sonya Adamson. The motion passed.

Treasurer's Report: Maria Shumsky spoke of the good news for 2019 with respect to the financial position of St. John Church. The church is in the black with \$17,846.60. There is now an Unrestricted Reserve of \$13,202.05. To help in case of emergencies. This is all thanks to the generosity of our congregation for sharing Gods blessings. Maria thanked Barbara Ross and Janice Mruz for their help with the accounting.

Questions were asked about the details of the disbursement of the 100th Anniversary funds.

After tithing to the Synod, 50% went to Mission and Ministry of St. John, and ~\$900.00 went to Family of Promise.

Questions about the Interim Pastor salary were raised and if the budget considers options for after Rev. Ferreri's contracted year is up. Answer was that the amount ends at the end of May.



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It was stated that Bishop Bartholomew will be at the council meeting in February to discuss options for St. John Church. There is also a Cluster meeting at Messiah Lutheran in Ocean View on Feb. 8th. Anyone interested in attending should let Rev. Ferreri know. Motion to approve the Treasurer's report was made by Sonya Adamson and seconded by Becca Adamson. The motion passed.

New Business: Two representatives are needed for the 2020 Synod Assembly in Princeton, NJ on May 1st to 2nd. Anyone interested should let Pastor know.

2020 Proposed Spending Plan:

A question was raised about the "Additional Sundays". It was explained that that is for the months with extra Sundays above the contracted amount of 4 Sundays per month. A question about the money for the roof problem. The answer, looking into a Capital Campaign to replace the roof and the heating / air system.

A question about the possibility of building a pitched roof and possible solar panels was asked. Answer, the structure cannot support a pitched roof. Justin Adamson offered to look into solar options.

Question about the education budget. Answer is that we now have a 3 year curriculum so we will be able to recycle this and cut down on expenses.

Question about VBS. We have started getting info. Would like to look into the possibility of partnering with other Lutheran Churches.

Motion to accept the 2020 spending plan was made by Diane Bechtold and seconded by Becca Adamson. The motion passed.

Acknowledgements:

Acknowledgement and thanks for all the years of service and help that Ivan Bailey gave to all of us at St. John Church.

Thanks to Rev. Ferreri for his kindness and leadership this year.

Closing: The meeting closed at 2:05pm with the Lord's Prayer.

St. John Lutheran Church Congregational Meeting for Capital Campaign August 30, 2020 11 am via Zoom

Attendees: Karl Yunghans, Janet Yunghans, Glen Stewart, Pastor Chuck, Meryn Buck, Rich Deaney, Barb Deaney, Lee Funk, Judy Funk, Rick Adamson, Bob Oberg, Janet Oberg, Judy Bailey, Burt Wilkins, Susy Wilkins, Mike Kern, Jan Mruz, Julia Henrich, Wendy Kern, Mike Kern, John Schefly, Noelle Wirth, Sonya Adamson, Mary Bullock, Diane Bethas, Wanda Adamson, Deb Pruitt, Bob Ellis, Karen Ellis, Diane Bechtold, Barb Piston, Jim Piston, Deb Beuttler, Fred Beuttler

Pastor began with a prayer

Rich Deaney: Chairperson for Capital Campaign. Shared theme of Capital Campaign. 23 gifts of cash or pledges. So far we have raised \$29,050. Need to raise \$13,750 more to meet goal.



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Karl Yunghans- read motions

1. To award AA Duckett contract...
2. Utilize existing funds...
3. Funds will be repaid from funds from Capital Campaign...

Judy Bailey seconded motion

Rick Adamson asked about time frame. Mike said they will begin right after Labor Day. Will take less than a week.

Karl- Existing units over 30 years old.

Diane Bechtold- wants to be sure we've gotten all needed permits. Mike K- said Duckett has taken care of all permits as part of our contract.

Fran Davish has agreed to be project manager. Will be on the property throughout.

Sonya A. asked- Does the price of new units include a warranty? Mike- comes with one year service and maintenance for new unit. First year service contract is included (valued at \$2800 per year). Original warranty for mechanical is for one year. Mike got another question from Barb Piston, but Mike Kern will confirm warranty.

Meryn- asked about condition of roof. Just prior to project a roofer put a new coat around perimeter to stop leaks. He was going to finish but HVAC unit went. We will replace units and then the roofer will return to finish the job. No leaks since he sealed. Next step will be for roofer to finish his job of sealing the roof.

Sonya- Does roof repair still need to be paid? Everything has been paid for except for labor. Karl estimates that will be around \$1200. All materials have been paid for.

Janet Oberg- Will we need a new roof down the road in a few years? Karl- according to the roofer, his work this year and an additional coat next year (no more than \$5000) should last us another 10 years.

Vote:

Karl called for vote to approve expenditure for HVAC units in amount of \$39,875.

All Aye

No opposed

Motion carries. Vote Yes.



PASTOR'S REPORT

Greetings Sisters and Brothers in Christ!

Let us pray: Draw your church together, O God, into one great company of disciples, together following our teacher Jesus Christ into every walk of life, together serving in Christ's mission to the world, and together witnessing to your love wherever you will send us; for the sake of Jesus Christ our Lord. Amen (The Mission of the Church additional prayers ELW).

Thank you for the opportunity to serve St. John. I have reached out to members and associate members by phone in this pandemic. I have attended Council meetings, fellowship gatherings, worship and music meeting, and played for the first time ever the bells, and meet informally masked with members prior and after Sunday Worship, and assisted in a congregational project to package supplies for community residents. This was all possible ...together following our teacher Jesus Christ into every walk of life! Thanks be to God!

Love to Christ 🕊️ Interim Pastor Kevin Hilgendorf

STATE OF THE CHURCH REPORT

Average Weekly Attendance	75*
Average Weekly Attendance	40**

*Prior to Covid 19 shut down through March 16th 2 services each Sunday

**Reopened October 11th in-person service, 1 service each Sunday

New Disciples by Affirmation of Faith	0
New Disciples by Baptism	4
Confirmations	0
First Communions	0
Marriages	0
Funerals	0



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REPORT OF THE MINISTER OF MUSIC

Dear St. John Family,

This year has been strange, different, difficult, challenging, beautiful, creative, new, uplifting. Amongst all the challenges lies new adventures. Music has not stopped, but has adapted. Recording hymns and preludes at home, providing virtual Christmas Eve, new and exciting organ preludes, handbells during advent are some of the many adventures of this past year. Worship has not ended. Praise God!

Musically yours,
Julia Henrich

REPORT OF THE PRESIDENT OF CONGREGATION COUNCIL

In the beginning of 2020 I felt the church was continuing on a positive path of transition. Then COVID-19 hit! St. John Lutheran Church had to close our doors for seven months. During that time, Pastor Ferrerri had to resign due to health concerns, our secretary resigned, our church treasurer relocated out of state, and we were in the middle of conducting a capital campaign for major repairs to our HVAC system. Our situation was definitely not looking so good.

Now as I sit here writing this President's message on January 1, 2021, I can look back on all the accomplishments the church has made. First, we were successful in providing a quality virtual service. Second, we were able to hire Pastor Kevin Hilgendorf as our new interim pastor. Third, we were successful with a capital campaign that raised over \$40,000 through the generosity of our members and replaced the HVAC system. Fourth, members of the church council and the congregation kept up with the secretary's duties and other administrative work. Fifth, we were able to reopen the church for in-person worship in fall, 2020. How did we accomplish all of this? We were forced to change and we persevered by having faith in Christ.

I am hoping in 2021, we can return to some normalcy. I pray that we will be able to hire a part-time pastor and secretary. I am also hopeful, that with God's grace, we will be able to resume all of our ministries that we all sorely miss. I pray for continued growth of the church.

Peace!
Karl Yunghans



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CHRISTIAN EDUCATION

CHAIRPERSON: Alissa Lee

MEMBERS: Alissa Lee, Sonya Adamson, Julia Henrich, Alexia French, Janice Mruz, Diane Bechtold, Barb Piston, Pastor

LIAISON TO CONGREGATION COUNCIL: Janice Mruz

MISSION STATEMENT: Proclamation of the Good News of God's unconditional love in Jesus Christ through Christian Education for all ages.

We were just entering our Lent season when we had to cancel in-person services and Sunday School. Unfortunately, with the demands of our Sunday School teachers' professions, they are all working 3x as hard this year. Not to mention it just didn't seem fair to expect the parents to coordinate another virtual class. But we have an excellent program waiting in the wings and we are all looking forward to getting back to class!

I resigned as chairman in October 2020 and Alissa Lee has graciously stepped forward as chair.

Respectfully submitted,
Janice Mruz, Liaison



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ST JOHN 101 (FELLOWSHIP & FAITH) REPORT

Chairperson: Rick Adamson

Liaison to Congregation Council- Janice Mruz

Committee Members- Rick Adamson, Glen Stewart

Mission Statement: To share “facetime”, fellowship, faith and conversation during this time of social isolation via Zoom technology and social media and to continue to explore our Gospel heritage in Lutheranism.

St. John 101, recognizing the inability to be face to face during a time of pandemic, reimagined itself and became an online presence for any and all family members to “see” one another and to share fellowship and faith. The deep need to talk to our faith family drove the creation of a “Fellowship and Faith” zoom meeting online on Tuesday evenings at 6:30 pm. To see faces, hear voices and share our current trials, needs and hopes have helped remind us that we are still “The Church!” We are still St. John Lutheran Church living out our mission statement: “Saved by grace through faith, to share God’s love!” We will continue to work together to stay connected with one another in a time of social distancing!

We will grow the mission and ministry of St. John by deepening member commitment and ability to share the Gospel through education, study and familiarity in person and online.

We will maintain an open invitation to ALL members by posting themes, questions, and topical bits of conversations in Church publications, websites and on Social Media.

Submitted by Rick Adamson



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STEWARDSHIP AND EVANGELISIM COMMITTEE REPORT

Members: Rick Adamson, Judith Bailey, Diane Bechtold, Rich Deaney, Pastor Kevin, Bob Oberg, Barbara Piston, Jim Piston, Glen Stewart, and Susan Wilkins

"Saved by grace through faith, to share God's love"

We gather, pray and act to live out our mission statement to continue in this place and in the world as the Body of Christ!

Again, we continued to feel an extended Evangelism/Stewardship Committee, meeting occurring on a regular basis, would best suit our congregation's needs at this time. Sharing commonality between evangelism and stewardship, the committees continued to meet together. As one of Church Council's committees, summaries of our meetings and recommendations are presented at Council meetings.

It has been at best an interesting yet challenging year. The first few months we can look back as being somewhat "normal." As we all know we came to live with a pandemic that turned most things upside down. Due to COVID-19, our committee has been meeting via ZOOM conferences at least once a month, and very often twice depending of the circumstances at the time. We have been fortunate and blessed to have the technical expertise of Glen Stewart to set up availability of the ZOOM meetings.

Our committee was able to keep in contact with most of the St. John family through phone calls and mailings, checking on their general wellbeing and offering a helping hand where and when needed. We were also able to let the congregation know the family of St. John is there for them and the mission of our church is ongoing.

A major problem surfaced with our heating and air-conditioning system necessitating a replacement of the three units located on the roof—the St. John Property Committee worked diligently to rectify the problem and determined the only viable solution was to replace the units. Council approved and we established a Capital Campaign, spearheaded by Rich Deaney, which raised, thanks to the generosity and commitment of our church family and friends, over \$43,000.00 which covered the cost of the replacement.

We were also involved with a food drive in response to an appeal received by our church to help folks associated with the Cape May County Special Services School District. Beth Hendrickson was instrumental by letting us know of the need and delivering food generously donated by the St. John family to the school in Cape May Court House.

Once again, thanks to the generosity of the St. John family, we prepared "Necessity Bags" for delivery to the folks living in Peck's Beach and Bayview. The ninety some bags consisting of useful toiletry items were delivered in early December. This will be the second time we have done this.



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Because of the Capital Campaign, we are planning for our Annual Stewardship Drive to take place after the New Year--perhaps closer to the Lenten Season.

The committee also considered presenting and encouraging the congregation to enter an automated giving program such as Simply Giving.

All of us, the family of St. John, gathering, praying, and acting to live out our mission statement are being the Church. Though this past year has been difficult, when we pray, let us be thankful for what God has given us---His Grace!

Peace,

Rick Adamson and Bob Oberg

Chairs, Evangelism/Stewardship Committee

FELLOWSHIP COMMITTEE REPORT

CHAIRPERSON: Alissa Lee

LIAISON TO CONGREGATION COUNCIL: Alissa Lee

COMMITTEE MEMBERS: Judith Bailey, Rick Adamson, Janet Yunghans, Susy Wilkins, Deb Buettler, Mary Bullock, Carol Piechoski, Glen Stewart, Maria Shumsky, and Alissa Lee.

COMMITTEE FUNCTION – MISSION STATEMENT: To give the members and visitors of St. John an opportunity to socialize and discuss the Word of God over a cup of coffee and a delicious snack. Also, a treat that our youngest members look forward to each week.

Unfortunately, due to the COVID pandemic, Fellowship had to cease in March. In order to prevent the spread of the virus and keep of our church family safe, Fellowship has not returned yet. We look forward to providing Fellowship again when it is deemed safe to resume it.

Thank you to all the members of Fellowship who provide much appreciated treats for our congregation to enjoy. New members are **ALWAYS** welcome to help us provide fellowship for our church family and visitors.

SUBMITTED BY: Alissa Lee



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FINANCE COMMITTEE REPORT

COMMITTEE CHAIRPERSON AND LIAISON TO CONGREGATION COUNCIL: Janice Mruz, Treasurer

COMMITTEE MEMBERS: Janice Mruz, Treasurer, Susy Wilkins, Assistant Treasurer, Karl Yunghans, Mike Kern, Rick Adamson, Financial Secretary

COMMITTEE MISSION STATEMENT: We will annually develop a spending plan to be presented to the congregation and council. Along with the Treasurer and Council, we will monitor all congregational spending and maintain the expenditures in accordance with the spending plan. This year presented different challenges, with our Treasurer and Accountant stepping down simultaneously in September. Maria relocated to South Carolina due to a new business venture and Barbara moved back to her hometown in Pennsylvania to be close to family. Susy and I volunteered to fill the positions with Council's approval. Barbara graciously volunteered to train us her last month in town before her move. Justin Odell continues to be our investment adviser with Wells Fargo. With the shutdown of the church in the middle of March and not reopening until the middle of October, this forced us to furlough our church secretary and reduced our Music of Ministry salary to quarter time. We did apply for the PPP loan with the federal government to maintain our employees' full salaries, but were not approved. We continued our ministry virtually until in-person service was available. Once we were up and running, our Minister of Music's full salary was reinstated. Unfortunately, during this time our church secretary found another position. When things are back to "normal" we intend to fill the position of part-time secretary. Our interim Pastor Ferreri resigned October 2020 and our new interim Pastor Hilgendorf started November 2020. The call application for a new part-time permanent pastor was completed and sent to the ELCA and NJ Synod during the summer of 2020.

Through all these trials and tribulations, ALL of our members continue their generous support. Thank you!

The 2019 Audit was completed early March 2020. We will continue to keep the congregation informed of our financial position throughout the year.

Respectfully submitted, Janice Mruz, Chairperson



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PROPERTY COMMITTEE REPORT

CHAIRPERSON – Lee Funk

LIAISON TO CONGREGATION COUNCIL – Mike Kern

COMMITTEE MEMBERS – Mile Kern, Karl Yunghans

COMMITTEE FUNCTION – MISSION STATEMENT – Maintaining building and properties at minimal cost to budget.

SPECIAL EVENTS OR MAJOR ACHIEVEMENTS IN 2020 –

3 new HVAC units installed on gym roof

New toilet installed in 3rd floor bathroom

Roof repaired with new material to stop leaks

Replaced thermostats in gym and office

Plumber started and serviced boilers for heating church

Replaced light and alarms where needed

Reopened church for Sunday worship under Synod guidelines

We cannot thank all the members enough for all their help and support and financial contribution this past year. Without this none of these improvements would have been possible. With all the church family working together we will grow the mission and ministry of St. John.

SUBMITTED BY: Lee Funk



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SOCIAL MINISTRY COMMITTEE REPORT

According to the bylaws set forth in the Constitution of St. John Lutheran Church: The Social Ministry Committee will be responsible for the on going outreach of our family of faith, reaching out with our resources to help the poor and comfort those in need.

COMMITTEE MEMBERS: Barbara Piston, Carol Piechoski, Deborah Beuttler, Mary Bullock, Diane Bethas, Karen Ellis

LIASON: Paul Best

ACTIVITY IN 2020: The Pandemic of 2020 has caused us to slow our activities. We are grateful to the church council and our church family for their support with the projects we were able to do this year.

Our committee members continue to send cards to homebound members as well as to members of Rejoicing Spirits.

We continue our Advent projects this year, collecting non-perishable food that was donated to the Ocean City Food Cupboard and donating gift cards to Family Promise in North Cape May to be donated to families in need. We also collected money for the ELCA Good Gifts program which was donated to people in both the U.S.A. and around the world to both fight hunger and improve living situations.

PLANS FOR 2020: Our committee hopes to continue the above-mentioned programs this year as well as to again assist with WELCA in organizing a Mother's Day Collection for unwed mothers and their babies who are connected to Hope Pregnancy Center in Ocean City. We also hope to continue the collection of gift cards and also detergent to provide help to Family Promise families during Lent.

Respectfully submitted,
Deborah Beuttler, Chair



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WORSHIP/ALTER GUILD COMMITTEE REPORT

This year has been a strange and challenging time for all of us. The year started with our worship services, under the guidance of Pastor Ferreri, being celebrated as usual. Then in the middle of March everything changed. Life as we know it stopped being what we were accustomed to. The worship life at St. John never stopped; it just became different. Pastor Ferreri continued to bring us God's word and lead us to prepare meaningful and faith-filled services. These special times of prayer, praise, and thanksgiving could not be offered in-person. We learned to hear God's word with familiar voices on our electronic devices. Glen Stewart deserves a big Thank You for always setting up our virtual worship. Even Maundy Thursday and Good Friday were observed with special meaning through Pastor Ferreri's words of peace and pre-recorded music from our choir.

These virtual services continued into October when Pastor Ferreri, the congregation council, and the worship committee felt that by using CDC guidelines and suggestions from the ELCA, we could safely begin in-person worship. On October 11, with safety procedures in place, we began to celebrate God's love at St. John. The services are videotaped so that folks who feel uncomfortable being together in the sanctuary can still worship each Sunday. Again, thanks to Glen Stewart.

Unfortunately, due to health concerns, Pastor Ferreri had to resign as our interim pastor when we began to gather in-person. Thanks be to God for Pastor Ferreri!!

God is good and is always leading St. John. Pastor Kevin Hilgendorf began his ministry as our interim pastor in November. We are thankful for Pastor Kevin's leadership as we continue to worship.

As always, Christmas Eve is very special. It was felt that in order to keep everyone safe, we could not offer in-person worship. Instead, with the wonderful help of Collin Stewart, we videotaped a meaningful service celebrating our Savior's birth complete with carols and singing "Silent Night" by candlelight. Thank you, Collin!

We don't know what the future holds, but we do know that worship will continue at St. John. Thanks Be to God!

Judith Bailey



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WOMEN OF THE EVANGELICAL LUTHERAN CHURCH IN AMERICA (WELCA) REPORT

CHAIRPERSON AND LIAISON TO CONGREGATION COUNCIL: Janice Mruz

TREASURER: Susy Wilkins

COMMITTEE MEMBERS: The Women of St. John Lutheran Church

Committee Function-Mission Statement: "As a community of women created in the image of God called to discipleship Jesus Christ, and empowered by the Holy Spirit, we commit ourselves to grow in faith, affirm our gifts, support one another in our callings, engage in ministry and action and promote healing and wholeness in the church society and the world."

Unfortunately, we were just getting ready for our Spring Rummage Sale when we shut down due to Covid. So this year was a very, very quiet year for us. But it also gave me time to reflect on all our activities over these many, many years and the many charities we have helped and will continue to do so. Here are just a few....Ministries of the Women of the ELCA, ELCA Good Gifts, ELCA Disaster Relief Fund, CASA, Seafarers International House, Atlantic City Rescue Mission, Family Promise, Hope Pregnancy, Volunteers in Medicine, Covenant House, Gift of Life, On Eagle's Wings, Red Cross, Aids Alliance, Hope House, Good Samaritan, Gulf Coast Hurricane Relief, Community Food Bank of NJ, Habitat for Humanity, CMC Special Services, Hosanna Lutheran Church, Katutura Namibia Africa, Smile Train, Dan Ross Memorial Fund, our youth group, our seminarians and our mission and ministry here at St. John's. Well done!

When I did the research, it gave me the opportunity to look all the way back to 1992. Folks, after browsing through our annual reports, nothing has changed!! I say that to mean, the ladies had the same concerns, rummage sales were up and down, some quiet years, some exciting years, new adventures, it's as if they were right here with us in 2020.

So cheers to 2021 and our fall rummage sale! (fingers crossed). Did you ever think you would be looking forward to a rummage sale?

Respectfully submitted,
 Janice Mruz, Chairman

	INCOME	DISBURSEMENTS
Opening Balance	\$ 5,750.12	
Year End Interest	\$ 0.41	
St. John (CMC Special Services Donation)		\$ (250.00)
St. John (Cookie Walk Funds donated to Christian Education)		\$ (183.00)
Women of the ELCA 2019 Thank Offering		\$ (633.28)
Sherman Williams (roof product)		\$ (1,678.83)
Women of the ELCA Dues		\$ (52.00)
St. John (candle in honor of S. Baker)		\$ (5.00)
Tax Refund for Roof Product	\$ 53.83	
2020 Dues Deposit	\$ 12.00	
TOTALS	\$ 5,816.36	\$ (2,802.11)
 BALANCE AS OF 12/31/20	 \$ 3,014.25	



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MEN'S PRAYER BREAKFAST REPORT

Sadly, our group stopped meeting in the spring because of COVID-19. It is hoped we will be able to gather again once the pandemic is over, and we can safely resume.

Respectfully submitted, Bob Oberg for the whole group---Fred Beuttler, Charles Dutch, Mike Kern, John Sheffey, and Pastor Chuck, Interim Pastor.



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The following did not submit a report. Many of our groups were unable to gather due to the Covid-19 pandemic.

LUTHERAN YOUTH ORGANIZATION REPORT
No report submitted

REPORT OF THE 2020 NEW JERSEY SYNOD ASSEMBLY
No report submitted

VACATION BIBLE SCHOOL REPORT
No report submitted

STAFF SUPPORT REPORT
No report submitted

AUDIT COMMITTEE REPORT
No report submitted

REJOICING SPIRITS
No report submitted

MEMORIAL COMMITTEE REPORT
No report submitted

STITCHES AND SCRIPTURES
No report submitted

ST JOHN BOOK CLUB
No report submitted



DESCRIPTION OF DESIGNATED FUNDS

Deaney Memorial

This memorial is to provide services for people who are disabled with special emphasis on the developmentally disabled.

Kyle-Breneiser Music Fund

This fund is to provide music scholarships for members of St. John, as well as the enrichment of our music program.

McFaul Memorial

This memorial is to provide a yearly pledge to St. John in the form of interest which it earns years. It is designated for operating funds.

Parsonage Investment Fund

This fund to provide the interest earned each year to pay for the Pastor's housing allowance.

Payne Medical Emergency Fund

This fund is to be utilized as an interest free loan for terminally ill patients, their care and medications. The loan is to be paid back out of the patient's insurance proceeds.

Board Designated Fund

This fund is to be utilized should the operating account for St. John fall below a level in which it cannot pay the bills to operating the church.

Capital Improvement Fund

This fund is to be utilized to fund capital improvement projects for the building.

Glenn Fryers Fund

Due the generosity of the original donor, these funds were reallocated to our 2020 HVAC Capital Campaign and the fund was closed.

Kitchen Fund

This fund is to be utilized to pay for repairs, replacement of items or renovations of the kitchen.

Lynn Ann Baker Fund

This fund is to assist with the emergency medical expenses of children at St. John whose parents are having financial difficulty paying for said expenses.



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DESCRIPTION OF DESIGNATED FUNDS (cont.)

Music Account

This fund is to be utilized for the Music program.

Pastoral Assistance Fund

This fund is to be used for pastoral assistance.

Seminarian Fund

This fund is to assist members of St. who enter seminarian school with their costs.



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2021 BUDGET

**2020 ACTUAL VS. BUDGET EXPENDITURES
 & 2021 PROPOSED BUDGET**

<u>CATEGORY DESCRIPTION</u>	2020 <u>ACTUAL</u>	2020 <u>BUDGET</u>	% <u>SPENT</u>	<u>VARIANCE</u>	2021 <u>BUDGET</u>
MISSION SUPPORT	\$ 12,556.77	\$ 11,400.00	110%	\$ 1,156.77	\$ 11,625.00
ADMINISTRATION:					
Bulletin Board (Video)	\$ -	\$ 120.00	0%	\$ (120.00)	\$ 120.00
Office Supplies	\$ 351.02	\$ 1,000.00	35%	\$ (648.98)	\$ 1,000.00
Postage	\$ 555.65	\$ 650.00	85%	\$ (94.35)	\$ 650.00
Payroll Tax (FICA)	\$ 326.78	\$ 960.00	34%	\$ (633.22)	\$ 960.00
Secretary Salary	\$ 4,271.98	\$ 12,480.00	34%	\$ (8,208.02)	\$ 12,480.00
Telephone	\$ 1,454.17	\$ 1,560.00	93%	\$ (105.83)	\$ 1,560.00
Comcast Internet					\$ 1,521.33
Copier Monthly Service & Supplies	\$ 428.99	\$ 750.00	57%	\$ (321.01)	\$ 750.00
Conventions & Meeting	\$ -	\$ 750.00	0%	\$ (750.00)	\$ 750.00
Other Expenses	\$ 350.09	\$ 400.00	88%	\$ (49.91)	\$ 400.00
Total Administration	\$ 7,738.68	\$ 18,670.00	41%	\$ (10,931.32)	\$ 20,191.33
EVANGELISM	\$ -	\$ 200.00	0%	\$ (200.00)	\$ 200.00
FINANCE & ACCOUNTING SYSTEM					
Annual Report Certificate	\$ 86.00	\$ 26.00	331%	\$ 60.00	\$ 90.00
Payroll Processing Fee	\$ 552.00	\$ 600.00	92%	\$ (48.00)	\$ 600.00
Bank Fees/ PayPal/Checks	\$ 71.80	\$ 310.00	23%	\$ (238.20)	\$ 17.50
Accounting/Bookkeeping Services	\$ -	\$ -		\$ -	\$ 150.00
Finance & Acct. Systems (Icon)	\$ 567.94	\$ 600.00	95%	\$ (32.06)	\$ 600.00
Total Finance	\$ 1,277.74	\$ 1,536.00	83%	\$ (258.26)	\$ 1,457.50
MINISTRY					
Books	\$ -	\$ 150.00	0%	\$ (150.00)	\$ 150.00
Permanent Part-Time Pastor (total pkg.)	\$ -	\$ -		\$ -	\$ 60,000.00
PPT Pastor Auto					\$ 4,400.00
Interim Pastor Salary	\$ 36,675.00	\$ 36,000.00	102%	\$ 675.00	\$ -
Additional Sundays	\$ 750.00	\$ 3,150.00	24%	\$ (2,400.00)	\$ -
Mileage & Tolls	\$ 2,404.47	\$ 9,000.00	27%	\$ (6,595.53)	\$ 400.00
Supply Pastors	\$ 1,605.26	\$ 4,268.00	38%	\$ (2,662.74)	\$ 900.00
Total Ministry	\$ 41,434.73	\$ 52,568.00	79%	\$ (11,133.27)	\$ 65,850.00
PARISH EDUCATION					
Vacation Bible School	\$ -	\$ 275.00	0%	\$ (275.00)	\$ 275.00
Sunday School	\$ 135.75	\$ 400.00	34%	\$ (264.25)	\$ 400.00
Adult Education	\$ -	\$ 150.00	0%	\$ (150.00)	\$ 150.00
Confirmation/Communion	\$ 58.16	\$ 100.00	58%	\$ (41.84)	\$ 100.00
Total Parish Education	\$ 193.91	\$ 925.00	21%	\$ (731.09)	\$ 925.00



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**2020 ACTUAL VS. BUDGET EXPENDITURES
 & 2021 PROPOSED BUDGET**

<u>CATEGORY DESCRIPTION</u>	<u>2020 ACTUAL</u>	<u>2020 BUDGET</u>	<u>& SPENT</u>	<u>VARIANCE</u>	<u>2021 BUDGET</u>
PROPERTY					
Building Repair & Maintenance	\$ 3,101.81	\$ 2,500.00	124%	\$ 601.81	\$ 3,500.00
Fire & Security	\$ 1,676.00	\$ 1,900.00	88%	\$ (224.00)	\$ 1,900.00
Instrument Maintenance/Sound System	\$ -	\$ 1,000.00	0%	\$ (1,000.00)	\$ 1,000.00
Insurance - Worker's Comp	\$ 1,636.50	\$ 1,552.00	105%	\$ 84.50	\$ 1,750.00
Insurance - Umbrella	\$ 352.10	\$ 352.10	100%	\$ -	\$ 352.10
Insurance - Property	\$ 8,282.30	\$ 7,512.81	110%	\$ 769.49	\$ 8,154.64
Electric	\$ 3,173.45	\$ 5,000.00	63%	\$ (1,826.55)	\$ 5,000.00
Gas	\$ 4,236.00	\$ 6,800.00	62%	\$ (2,564.00)	\$ 6,800.00
Water & Sewer	\$ 574.17	\$ 720.00	80%	\$ (145.83)	\$ 720.00
Snow Removal	\$ -	\$ -		\$ -	\$ 1,000.00
Sexton	\$ 4,491.95	\$ 8,516.00	53%	\$ (4,024.05)	\$ 8,516.00
Equipment Repair & Maintenance	\$ -	\$ 2,500.00	0%	\$ (2,500.00)	\$ 2,500.00
Miscellaneous Supplies	\$ 324.90	\$ 1,000.00	32%	\$ (675.10)	\$ 1,000.00
Total Property	\$ 27,849.18	\$ 39,352.91	71%	\$ (11,503.73)	\$ 42,192.74
SOCIAL MINISTRY					
General	\$ -	\$ 100.00	0%	\$ (100.00)	\$ 100.00
Thanksgiving Dinner	\$ -	\$ 350.00	0%	\$ (350.00)	\$ 350.00
Other Advertising	\$ -	\$ 150.00	0%	\$ (150.00)	\$ 150.00
Total Social Ministry	\$ -	\$ 600.00	0%	\$ (600.00)	\$ 600.00
STEWARDSHIP					
Giving Envelopes	\$ 234.79	\$ 285.00	82%	\$ (50.21)	\$ 230.00
Other Expense	\$ -	\$ 500.00	0%	\$ (500.00)	\$ 500.00
Total Stewardship	\$ 234.79	\$ 785.00	30%	\$ (550.21)	\$ 730.00
WORSHIP & MUSIC					
Altar & Candle Supplies	\$ 332.17	\$ 500.00	66%	\$ (167.83)	\$ 500.00
Bulletins	\$ 505.38	\$ 600.00	84%	\$ (94.62)	\$ 600.00
Choir & Music Supplies	\$ 437.00	\$ 1,500.00	29%	\$ (1,063.00)	\$ 1,500.00
Director Salary	\$ 11,964.07	\$ 18,231.00	66%	\$ (6,266.93)	\$ 18,231.00
Director FICA	\$ 915.15	\$ 1,395.00	66%	\$ (479.85)	\$ 1,395.00
Devotional Materials	\$ 596.37	\$ 500.00	119%	\$ 96.37	\$ 500.00
Flowers	\$ 160.00	\$ 900.00	18%	\$ (740.00)	\$ 900.00
Miscellaneous Worship Events	\$ 557.55	\$ 500.00	112%	\$ 57.55	\$ 500.00
Lenten & Advent Material	\$ 95.50	\$ 200.00	48%	\$ (104.50)	\$ 200.00
Total Worship & Music	\$ 15,563.19	\$ 24,326.00	64%	\$ (8,762.81)	\$ 24,326.00
YOUTH	\$ -	\$ 100.00	0%	\$ (100.00)	\$ 100.00
TOTAL	\$ 106,848.99	\$ 150,462.91	71%	\$ (43,613.92)	\$ 168,197.57

*If we secured a PPT Pastor as of July 1st, this would reduce our budget by \$16,336.40 (salary & mileage) for a total proposed budgeted amount of \$152,583.97.



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GIVING ANALYSIS

<u>CATEGORY DESCRIPTION</u>	<u>2020 GIVING</u>	<u>2019 GIVING</u>	<u>2018 GIVING</u>	<u>PROPOSED 2021 GIVING</u>
\$2 Extra Offering	\$ -	\$ 8.00	\$ 1,760.00	\$ -
100 Year Gift	\$ -	\$ 4,339.00	\$ 5,090.50	\$ -
Advent Envelopes	\$ 18.00	\$ 253.00	\$ 568.00	\$ 250.00
Altar Flowers	\$ 329.00	\$ 835.00	\$ -	\$ 400.00
Amazon Smile	\$ 25.01	\$ 34.26	\$ -	\$ 50.00
Ascension	\$ 61.00	\$ 86.00	\$ 106.00	\$ 85.00
Bulletins	\$ 60.00	\$ 265.00	\$ -	\$ 150.00
Christmas Offering	\$ 275.00	\$ 5,680.00	\$ 1,602.00	\$ 1,000.00
Current Offering	\$ 143,140.50	\$ 107,885.15	\$ 153,140.64	\$ 130,000.00
Daily Devotional	\$ 22.00	\$ 47.00	\$ -	\$ 45.00
Epiphany Offering	\$ 46.00	\$ 113.00	\$ 121.00	\$ 50.00
HELP	\$ 619.00	\$ 815.00	\$ -	\$ 800.00
Initial Envelopes	\$ 120.00	\$ 170.00	\$ -	\$ 165.00
Lenten/Easter Offering	\$ 1,985.00	\$ 2,721.00	\$ 1,563.00	\$ 2,715.00
Lutheran Magazine	\$ -	\$ 104.00	\$ -	\$ -
Matching Funds Contribution	\$ -	\$ -	\$ 500.00	\$ -
Memorials - Undesignated	\$ 575.00	\$ 28.00	\$ -	\$ -
Plate Income	\$ 1,522.50	\$ 9,771.01	\$ 11,404.75	\$ 6,000.00
Reformation	\$ 55.00	\$ 41.00	\$ 78.00	\$ 75.00
Rummage Sale	\$ -	\$ 2,276.96	\$ -	\$ -
Sanctuary Candles	\$ 125.00	\$ 225.00	\$ -	\$ 150.00
SCS Offering	\$ -	\$ 4.00	\$ 3.00	\$ -
Thanksgiving Offering	\$ 296.00	\$ 130.00	\$ 546.00	\$ 300.00
Thrivent	\$ 1,014.00	\$ 1,217.00	\$ -	\$ 1,000.00
Video Bulletin Board	\$ 40.00	\$ 105.00	\$ -	\$ 60.00
Use of Facilities	\$ 4,036.77	\$ -	\$ -	\$ 2,000.00
Interest	\$ -	\$ 2,230.15	\$ -	\$ -
Other income (transfers)	\$ 1,629.91	\$ 9,846.00	\$ 6,970.00	\$ -
SUBTOTAL	\$ 155,994.69	\$ 149,229.53	\$ 183,452.89	\$ 145,295.00
Interest from checking account	\$ 5.40			
One Time Gifts		\$ 42,500.00		
Memorial Adjustment			\$ 9,500.00	
TOTAL GIVING	\$ 156,000.09	\$ 191,729.53	\$ 192,952.89	\$ 145,295.00



SUMMARY

OCEANFIRST OPERATING ACCOUNT BANK BALANCE @ 12/31/2020 \$ 86,505.34

OPERATING ACCOUNT:

2020 INCOME	\$ 155,994.69
2020 EXPENDITURES	<u>\$ (106,768.99)</u>
DIFFERENCE	<u>\$ 49,225.70</u>



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2020 EARMARKED TRANSACTIONS

<u>CATEGORY DESCRIPTION</u>	<u>BALANCE</u> <u>12/31/2019</u>	<u>RECEIPTS</u>	<u>DISBURSED</u>	<u>BALANCE</u> <u>12/31/2020</u>
HVAC Capital Campaign		\$ 46,213.09	\$ (4,567.00)	\$ 41,646.09
Mission		\$ 80.00	\$ (80.00)	\$ -
Capital Improvement	\$ 4,130.97	\$ 2,035.00		\$ 6,165.97
Kitchen Fund	\$ 2,008.34			\$ 2,008.34
Memorials				\$ -
Men's Prayer Breakfast	\$ 114.27			\$ 114.27
Music Account	\$ 683.44	\$ 1,629.91		\$ 2,313.35
Rejoicing Spirits	\$ 48.00	\$ 42.00		\$ 90.00
Lynn Ann Baker Fund	\$ 693.00			\$ 693.00
Seminarian Fund	\$ 1,830.66			\$ 1,830.66
Rummage Sale				\$ -
School Supplies				\$ -
Seafarers				\$ -
Sign	\$ 732.00			\$ 732.00
Thanksgiving Dinner	\$ 393.88		\$ (200.00)	\$ 193.88
Parish Education	\$ 279.50	\$ 183.00		\$ 462.50
Youth	\$ 5,106.94	\$ 4.00		\$ 5,110.94
Good Gifts	\$ -	\$ 280.00		\$ 280.00
Holiday Flowers	\$ 55.00	\$ 106.50	\$ (106.50)	\$ 55.00
Pastor's Gift		\$ 130.00		\$ 130.00
Noisy Collection				\$ -
ELCA Disaster				\$ -
CASA				\$ -
The Lutheran	\$ 90.00	\$ 77.77	\$ (109.02)	\$ 58.75
Pastor's Discretionary Fund	\$ -	\$ 45.00		\$ 45.00
Unrestricted Reserve	\$ 13,202.05		\$ (2,727.43)	\$ 10,474.62
Covid-19 Food Drive		\$ 930.00	\$ (930.00)	\$ -
Roof		\$ 355.00	\$ (355.00)	\$ -
Packing Event		\$ 205.00		\$ 205.00
Interest Paid				4.25
TOTAL	29,368.05	\$ 52,316.27	\$ (9,074.95)	\$ 72,613.62



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2020 DESIGNATED FUND TRANSACTIONS

<u>DESIGNATED FUNDS</u>	<u>BEGINNING BALANCE 12/31/2019</u>	<u>INCOME 2020</u>	<u>UNREALIZED GROWTH 2020</u>	<u>RECEIPTS 2020</u>	<u>TRANSFERS 2020</u>	<u>DISBURSED 2020</u>	<u>WELLS FARGO BALANCE 12/31/2020</u>
<u>ENDOWMENT FUNDS</u>							
Kyle-Breneider Music Fund	\$ 71,393.24	\$ 2,954.37	\$ 2,508.13	\$ -	\$ -	\$ (1,682.67)	\$ 75,173.07
McFaul Memorial	\$ 21,956.46	\$ 113.85	\$ 428.62	\$ -	\$ -	\$ (37.50)	\$ 22,461.43
Payne Medical Emergency Fund	\$ 1,997.18	\$ 83.76	\$ 688.13	\$ -	\$ -	\$ (37.50)	\$ 2,731.57
Parsonage Investment Fund	\$ 16,530.76	\$ 356.06	\$ 640.64	\$ -	\$ -	\$ (37.50)	\$ 17,489.96
Deaney Memorial	\$ 12,038.41	\$ 524.66	\$ 490.71	\$ -	\$ -	\$ (37.50)	\$ 13,016.28
<u>UNRESTRICTED FUNDS</u>							
Pastoral Assistance Fund	\$ 3,239.79	\$ 135.88	\$ 1,116.27	\$ -	\$ -	\$ (37.50)	\$ 4,454.44
Glenn-Fryers Fund	\$ 5,160.14	\$ 603.44	\$ -	\$ -	\$ -	\$ (5,763.58)	\$ -
Board Designated Fund	\$ 13,399.99	\$ 48.99	\$ 15.03	\$ -	\$ -	\$ (79.96)	\$ 13,415.02
	<u>\$ 145,715.97</u>	<u>\$ 4,821.01</u>	<u>\$ 5,887.53</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (7,713.71)</u>	<u>\$ 148,741.77</u>