

TOWN OF GLASGOW

PUBLIC HEARINGS

The Planning Commission and Town Council of Glasgow, Virginia will hold joint public hearings at the Glasgow Public Library, 1108 Blue Ridge Road, Glasgow, Virginia 24555 at 7:00 p.m., Tuesday, June 10, 2025, to consider the following:

TXT-01-2025 - An ordinance to amend the Code of The Town of Glasgow, Virginia, by repealing and replacing Chapter 18-Zoning. The purpose of the amendment is to bring the chapter related to manufactured housing inconsistent with current state regulations, to incorporate new definitions and standards into the code, to specify that multi-section manufactured homes are permitted in the R-1 and R-2 districts, to incorporate applicable provisions of Chapter 17 into this Chapter, and to eliminate Apartments as a permitted use and Manufactured Home Parks (Trailer Courts) as a Conditional Use.

TXT-02-2025 - An ordinance to amend the Code of the Town of Glasgow, Virginia by repealing Chapter 17- Manufactured Homes and Manufactured Home Parks. Applicable and updated regulations are included in Chapter 18-Zoning.

The Town Council of Glasgow, Virginia will hold a public hearing at the Glasgow Public Library, 1108 Blue Ridge Road, Glasgow, Virginia 24555 at 7:00 p.m., Tuesday, June 10, 2025, to consider the following:

FY 2025/2026 Budget - Pursuant to the Code of Virginia Section 15.2-2506, A public hearing will be held on the proposed FY 2025-2026 Town of Glasgow Budget and Capital Improvements Program, including the proposed schedule of taxes, rates and fees that the Town Council intends to adopt.

The budget totals \$1,324,185 in both revenues and expenditures and includes no new tax increases for the 2026 fiscal year beginning July 1, 2025. General Fund revenues and expenditures are proposed to be \$669,914, Water Fund revenues and expenditures are estimated to be \$318,373 and Sewer Fund revenues and expenditures are estimated to be \$335,898.

General Fund

Revenue

Total Real Estate Taxes	\$ 220,200
Total Personal Property Taxes	\$25,500
Total Property Taxes Penalties/ Interest	\$4,000
Total Other Local Taxes	\$275,200
Total Permits, Fees, Licenses	\$650
Total Fines and Forfeitures	\$100
Total Revenue Use of Money/Property	\$26,000
Total Charges for Services	\$25,350
Total Parks and Recreation	\$5,100
Total Miscellaneous Revenue	\$2,000
Total State Non-Categorical Aid	\$21,462
Total State Categorical Aid	\$66,352
Total Federal Non-Categorical Aid	\$0
Total Federal Categorical Aid	\$0
Total Fund Balance Carryover	\$0
Total Revenue General Fund	\$669,914

Expenditure

Council, Legal and Transfer	\$36,275
Administration and Finance	\$282,265
Farmers Market	\$3,100
Police	\$89,150
Fire and Rescue	\$35,000
Trash	\$45,000
Buildings and Grounds	\$141,055
Parks and Recreation	\$31,250
Library	\$820
Community Donations	\$6,000
Total Expenses General Fund	\$669,914

Water Fund

Revenue

Service in Town-Residential	\$225,000
Service in Town-Commercial	\$17,675
Other/Miscellaneous Revenue	\$75,698
Total Revenue Water Funds	\$318,373

Expenditure

Personnel	\$62,265
Operations	\$93,572
Capital Fund Transfer	\$0
Debt Service	\$162,536
Total Expenses Water Fund	\$318,373

Sewer Fund

Revenue

Service in Town-Residential	\$235,520
Service in Town-Commercial	\$10,481
Other/Miscellaneous Revenue	\$89,897
Total Revenue Sewer Fund	\$335,898

Expenditure

Personnel	\$143,858
Operations	\$157,000
Capital Fund Transfer	\$0
Debt Service	\$35,040
Total Expenses Sewer Fund	\$335,898

The proposed budget includes a reduction in the In-town commercial rate for water usage over 2000 gallons and a charge of \$0.54/100 gallons of water used over 3000 gallons for non-profits. The base residential sewer rates for all residential and commercial sewer categories are proposed to be increased. A Transient Occupancy Tax which shall not exceed 10% of the amount of charge for any room or space occupied is also proposed. All proposed utility rate increases are shown in the Schedule of Taxes, Rates and Fees below.

FY 2025/26 Schedule of Taxes, Rates and Fees

Taxes:

Real Estate Tax--\$0.185/100 of assessed valuation
 Personal Property Tax--\$0.815/100 of assessed valuation
 Machinery and Tools Tax--\$0.600/100 of assessed valuation
 Mobile Home Tax--\$0.815/100 of assessed valuation
 Cigarette Tax--\$3,750/15,000 stamp roll (\$0.25/stamp)
 Food and Beverage Tax—4% of sale
 Transient Occupancy Tax – 10% of the amount charged for room or place

Licenses:

Business License:

- Contractors--\$0.10/100 of gross receipts
- Retail--\$0.13/100 of gross receipts
- Repair, personal and business services--\$0.23/100 of gross receipts
- Finance, real estate, professional services--\$0.38/100 of gross receipts

Town Decals:
 --Automobiles and trucks--\$25
 --Motorcycle or trailer--\$9
 --Moped--\$5

Dog Tags (County)--\$10

<u>Fees:</u>	<u>In-Town Res.</u>	<u>Out-of-Town</u>
Pavilion (Playground)-4-hour block of time	\$10	\$35
Softball Field (Tournaments)	\$100/day	same
Softball Field Lights	\$25/hour	same
Locher Field		
--Pavilion (stage)	\$125	\$150
--Bingo stand-4-hour block of time	\$25	\$50
Farmer's Market-4-hour block of time	\$25	\$50

Utility Rates and Fees:

Water

Residential (in-town) --\$35.00 plus \$.54/100 over 3,000 gallons
 Residential (out of town) --\$47.25 plus \$.89/100 over 3,000 gallons
 Commercial (in-town)--\$46.00 plus \$.54/100 over 2,000 gallons (decrease of cost per gallon over 2,000)
 Commercial (out of town)--\$66.00 plus \$2.30/100 from 2,001 to 15,000 gallons
 \$2.00/100 from 15,001 to 30,000 gallons
 \$1.58/100 from 30,001 to 45,000 gallons
 \$1.26/100 from 45,001 to 60,000 gallons
 \$.84/100 over 60,000 gallons
 Nonprofits--\$.54/100 over 3,000 gallons (charge for consumption over 3,000 gallons)
 Bulk Purchase—\$0.033/gallon
 Bulk Purchase Permit (annual)--\$52.50
 Connection (Availability) Fee--\$3625.00 (+1000)

Sewer

Residential (in-town) --\$38.00 plus \$.26/100 over 3,000 gallons (+\$1.50 base rate)
 Residential (out of town) --\$38.00 plus \$.66/100 over 3,000 gallons (+\$1.50 base rate)
 Residential sewer only (out of town) --\$45.00 flat rate (+\$2.00 base rate)
 Commercial (in-town) --\$45.00 plus \$.26/100 over 2,000 gallons (+\$8.50 base rate)
 Commercial (out of town) --\$55.00 plus \$.66/100 over 2,000 gallons (+\$12.00 base rate)
 Nonprofits--\$.26/100 over 3,000 gallons (charge for consumption over 3,000 gallons)
 Septage--\$0.076/gallon
 County PSA--\$0.86/100 gallons
 Connection (Availability) Fee--\$3500.00 (+\$1000)

Zoning Fees:

Zoning Use Permit:	
--Residential	\$25
--Commercial	\$100
Conditional Use Permit:	\$300
Rezoning	\$300 plus \$10/acre (or part)
Zoning Ordinance Amendment	\$200
Variance/Appeal	\$200
Boundary Line Adjustment/Lot Line Vacation	\$50
Subdivision	\$150
Site Plan Review	\$150
Cell Tower:	
--New Tower Application:	\$3700
--Co-Location	\$1000

Any person desiring to be heard in favor of or in opposition to the proposed amendments or the FY 25/26 Budget is hereby invited to be present at the public hearing. Those citizens with special needs are asked to contact the Town Administration at least 5 days prior to the hearing.

Citizens can also submit comments in writing to the Glasgow Town Council, Citizen Comments, PO Box 326, Glasgow, VA 24555, or by email to town@glasgowvirginia.org, or by placing their correspondence in the drop box located at Glasgow Town Hall no later than 4:30 PM on June 9, 2025.

Copies of the above files are available for review Monday through Thursday between the hours of 8:30 to 12:30 and 1:30 to 4:30 in the Glasgow Town Hall, 1100 Blue Ridge Road, Glasgow, Virginia 24555, (540) 258-2246, or can be found on the Town website at town@glasgowvirginia.org.