SERV

ESCN

## New Jersey Digital Readiness for Learning & Assessment Project

The power of cooperative technology purchasing



The Educational Services Commission of New Jersey (ESCNJ) is pleased to release this *Year Eight Update* for the New Jersey Digital Readiness for Learning & Assessment Project (NJDRLAP).

NJDRLAP was launched in 2014 with backing from the NJ Department of Education to improve broadband access for K-12 schools across the state. Today, NJDRLAP has become a model of success for using cooperative purchasing to bridge the digital divide. The NJDRLAP initiative has helped hundreds of schools and municipalities save millions of dollars while significantly increasing their Internet access, and it is still getting better. Here are the most recent results.

## 2022 Highlights

- **Twenty-five new organizations** in education and local government used the NJDRLAP coop to purchase high-speed broadband service since the previous report, **an increase of 6%**. That brings the total number to **451 NJDRLAP participants statewide**, a new co-op record.
- K-12 schools continue to take advantage of the convenience and low pricing of NJDRLAP, with **15 NJ new school districts and 3 independent schools** joining the co-op program.
- NJDRLAP remains the most popular and trusted broadband service contract for public schools, with **344 districts** using the co-op. That's **57% of all New Jersey school districts!**
- The ESCNJ helps its members maximize funding from the federal E-rate program. To date, NJDRLAP participants have received **\$10.4 million in E-rate funds** with ESCNJ assistance.
- Seven new local agencies joined NJDRLAP last year, bringing the total to 46 municipal organizations using the co-op for Internet access and advanced telecommunications.
- The ESCNJ welcomed two new vendors into the NJDRLAP co-op last year, and **Planet Networks helped three rural school districts** get high-speed fiber in underserved areas.
- NJDRLAP now has **eight different service providers** to serve co-op customers, including Comcast, CherryRoad, Planet Networks, DNS, Lightpath, PenTeleData, Verizon & Xtel.
- Next year, the ESCNJ plans to issue new contracts that will make NJDRLAP even better.

#### Key Facts about NJDRLAP

Here are some facts and figures about the NJDRLAP program, current as of March 7, 2023.

- No district is left behind. The NJDRLAP program offers **high-speed Internet access to every school district in New Jersey**, plus fiber connectivity to hundreds of schools statewide.
- Speeds are faster than ever before. Compared to the previous contract, which set the old record for statewide K-12 Internet speeds, **average bandwidth is up 47%**, from 1,177 Megabits per second (Mbps) to 1,729 Mbps. That's almost 2 Gigabits per second (Gbps).
- While bandwidth is up, costs are down. The **average price for Internet access is 29% less than the previous contract**. The co-op reduced prices from \$1,991 to \$1,405 per month.
- The co-op delivers tremendous value for critical technology tools. The current contract reduces the average monthly price per Mbps for Internet access by 52% from \$1.69 to just 81 cents. That's enough to keep 100 more teachers in New Jersey classrooms.<sup>1</sup>

#### Equitable Access

One of the main objectives of the NJDRLAP co-op was to make high-speed Internet access available to every student in New Jersey. The program is well on its way to achieving that goal.

In the first year of the program, 137 school districts signed up for faster and cheaper broadband access through the NJDRLAP program, a promising start for the cooperative. As of this report, 344 school districts were using the program, **more than 57% of New Jersey school districts**.

In addition, **61 public charter schools, non-public schools and educational non-profits** have taken advantage of the program. Participants are from every county in the state, representing schools big and small, rural and urban, wealthy and poor, from pre-kindergarten to high school.

Altogether, that's **451 educational and government institutions** using the NJDRLAP co-op. The contract has helped thousands of citizens get better government services and **benefited more than 750,000 students** by delivering world-class Internet access to their classrooms.

NJDRLAP also helped schools adapt to the Covid-19 pandemic. Through its creative partnerships with local broadband providers, New Jersey school districts were able to use the co-op to provide new opportunities for at-home teaching and learning. For example, NJDRLAP provider **Altice helped 84 New Jersey school districts connect 195,000 student devices** last year.

The ESCNJ has consultants available to help K-12 schools navigate the complexities of E-Rate. So far, **578 E-rate funding requests have been approved** using NJDRLAP E-rate applications.

<sup>&</sup>lt;sup>1</sup> The \$0.88 differential in price per Mbps applied to the 738,200 Mbps total bandwidth proposed to the 427 school entities in the regional buying groups equates to \$7.8M in annual savings. At \$78K per teacher that is 100 teachers.

## Better Infrastructure

Before the NJDRLAP program began, more than 17% of participating schools were struggling with copper lines to connect to the Internet. Today, at least **98% of K-12 districts are on fiber**.

By bundling the demand for advanced telecom services, the ESCNJ co-op helps local telecom providers make more productive investments in the New Jersey economy, which benefits businesses, hospitals and individual citizens, as well as schools and government organizations. The NJDRLAP co-op in on-track to facilitate **\$125 million in telecom contracts** for the shared benefit of our public sector members, approved service providers and New Jersey citizens.

#### Faster Speeds

The NJDRLAP program has significantly enhanced the availability of high-speed Internet access to K-12 schools. Before the program began, the average Internet connection for participating school entities was 348 Megabits per second (Mbps). Today, they are averaging 1,940 Mbps. That exceeds **five times more Internet bandwidth per organization- a 457% increase!** 

Besides faster Internet access, co-op members are using the NJDRLAP contract to connect multiple campus locations and government buildings together for super-fast information exchange. The NJDRLAP program is delivering fiber-optic circuits of at least 100 Mbps each to hundreds of schools and municipalities, with **average bandwidth approaching 2 Gbps.** These upgraded circuits are meeting the "need-for-speed" for schools and municipalities statewide.

## Lower Costs

The ESCNJ works hard to deliver the lowest-possible prices to public organizations, and the NJDRLAP program has been successful in reducing technology costs for taxpayers statewide.

As the co-op increased Internet bandwidth to participating school organizations by an average of 457%, **NJDRLAP decreased the monthly price of Internet by 60%.** On a cost-per-unit basis, **NJDRLAP has driven down the Internet price per Mbps by 94%.** Before NJDRLAP, schools paid an average of \$26.17 per Mbps for Internet access. Today they pay just \$1.06.

#### Bottom Line

The ESCNJ estimates that **NJDRLAP has saved \$550 million for school districts** in reduced costs per Mbps for Internet access through the first eight years of the program. That's more than \$50 million annually, **enough money to keep 600 teachers in New Jersey classrooms**.

## What's Next?

The ESCNJ is continually working to improve the NJDRLAP program. Co-op members can purchase a range of services from the various NJDRLAP contracts, from residential broadband for at-home work and learning to ultra-fast connections to connect enterprise locations.

**The latest round of E-Rate purchases is underway right now.** Districts can receive deep discounts on their Internet purchases using the Universal Service Administrative Company discounts offered by the Federal Communications Commission. NJDRLAP contracts have their own E-Rate Forms 470s already posted to make purchasing safe and convenient for schools.

**Purchasing from the NJDRLAP co-op contract is easier than ever**. Visit the ESCNJ's new member's website (<u>https://www.escnj.us/members</u>) and select "Telecommunications" from the drop-down menu to access all the NJDRLAP contracts. NJDRLAP-approved vendors also can work with schools and municipalities to sign up for service. Or you may get in touch with a representative from the ESCNJ using the contact information on the next page.

## Contact Information

Anthony La Marco Business Administrator/Board Secretary Educational Services Commission of NJ <u>alamarco@escnj.us</u> 732-777-9848; Ext. 3120 Kevin Dellicker Managing Member Dellicker Strategies, LLC <u>kevin@dellicker.com</u> 484-788-1221

# About Us

#### The Educational Services Commission of New Jersey | Leading the Way in Shared Services

The Educational Services Commission of New Jersey operates the most trusted and most comprehensive cooperative purchasing consortium in the state (NJ State-Approved Co-op #65MCESCCPS). **Every NJDRLAP purchase is an investment in NJ kids**. Visit: <u>www.escnj.us</u>

#### **Dellicker Strategies | We Get Results**

Dellicker Strategies is the consultant to the NJDRLAP program and an approved co-op provider (RFP 18/19-18). The company delivers Internet and technology services with a 10% discount for co-op members. Dellicker Strategies specializes in helping public organizations **upgrade their technology infrastructure, improve their cybersecurity, and manage complex technology programming.** The company is veteran-owned with 18 years of experience serving more than 3,000 schools, municipalities, and businesses. Visit: <u>https://dellicker.com/escnj-contract</u>.