



2017 Annual Report



The LeesShore Center

**Celebrating 32 years of services
for victims of domestic violence
and sexual assault**

**Support for the
Central Peninsula's families**



Proud to be a United Way agency



Value Statement

To be an instrument of change on the Kenai Peninsula to create a non-violent community where all individuals are treated with respect and basic human dignity.

Mission Statement

To promote healthy families and a violence-free community while providing a safe haven for women and children victims of domestic violence and sexual assault.

Our Beliefs

We believe

- ❖ In treating all people with respect while empowering and supporting women;
- ❖ In creating an educated and aware public;
- ❖ In striving to eliminate domestic abuse, sexual assault and associated societal oppression

Dear Friends and Supporters,

We are excited to present to you our 2017 annual report. It's been an eventful year for The LeeShore Center. During FY17, our staff and volunteers provided services to over 2,000 clients: services including safe shelter, crisis intervention, advocacy, support and assistance for housing, employment, health care, childcare and legal needs. Our prevention efforts targeting community and in-school youth (K-12) again exceeded set goals for the school year, with 93 Violence Prevention/Healthy Relationship presentations provided to 1,741 youth.

We continue our collaborative efforts with numerous community partners to raise awareness of domestic violence and sexual assault and hosted our 8th annual *Choose Respect* awareness event in coordination with the state-wide effort. A total of 62 community members joined us for the event! This year also marked our 30th annual Run for Women awareness event. Approximately 129 runners participated and 60 volunteers assisted staff with event and race-day coordination.

Earlier this year, The LeeShore Center held an Open House to show off our new kitchen remodel. Funding for the Domestic Violence Shelter Improvements Program, which benefited domestic violence/sexual assault programs across the state, was provided by the Rasmuson Foundation and State of Alaska, with additional support from the Alaska Mental Health Trust Authority, Mat-Su Health Foundation, Wells Fargo, and The Alaska Community Foundation. In addition to a new kitchen and pantry, other improvements included a new commercial laundry and numerous upgrades to the facility and security system.

On a last note - to the staff, volunteers and donors of The LeeShore Center, your commitment to our mission and dedication to helping individuals in need is inspiring! Our deepest gratitude and thanks go out to all of you.

Mike Dimmick
Board President



Cheri Smith
Executive Director



Board of Directors

Michael Dimmick
President

Marti Slater
Vice President

Tia Holley
Treasurer

Jeannie Young
Secretary

Justina Hamlin



Our Services

Emergency Services

Shelter, crisis intervention, 24-hour crisis hotline, individual support and advocacy, Sexual Assault Response Team (SART) advocacy and accompaniment, emergency transportation, safety planning, hospital domestic violence call-out, Disability Abuse Response Team (DART) advocacy.

Crisis Intervention Support Services

Walk-in services, individual support and advocacy, in-house children's program, in-house educational groups, resources and referrals for medical, mental health, housing, employment and education needs, safety planning, follow-up services, including well-being safety check calls.

Legal Advocacy

Court-based legal advocacy, assistance with filing protection orders, information and assistance with victim crime compensation, court accompaniment.

Transitional Housing

Long-term transitional housing for homeless women and children who are victims of domestic violence and sexual assault.

Youth Violence Prevention

Healthy Relationships and Violence Prevention education to in-school (grades K-12) and community youth.

Batterer's Intervention Program

State-approved 48-week education program for men who are court ordered, due to use of violence in an intimate relationship.

Child Care Assistance Program

Assisting eligible low to middle income families with day care subsidies.

Volunteer Program

Wide variety of volunteer opportunities available to those wishing to support our agency and mission.

Outreach and Education/Awareness

Community education and professional training; Choose Respect Awareness Event, Bi-Annual Community Awareness Workshop, Run for Women, collaboration with community partners, community support groups.

FY16 Financial Statement

Beginning Net Assets

\$1,034,695.00

INCOME/REVENUE

Public Support

United Way	\$19,195.00
Other Grants	\$34,000.00
Donated services and supplies	\$260,561.00
Individual	\$26,748.00
Fundraising	\$20,817.00
Memberships	\$1,190.00

Total Public Support

\$362,511.00

Government Support

Government grants	\$1,513,801.00
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Total Government grants

\$1,513,801.00

Other Revenue

Rents and Client fees	\$21,375.00
Miscellaneous	\$70,289.00
Interest income	\$718.00
Loss on disposal of assets	-\$4,729.00

Total Other Revenue

\$87,653.00

TOTAL REVENUE

\$1,963,965.00

EXPENSES

Program services

Childcare, food & community services programs	\$487,199.00
Shelter related programs	\$1,222,918.00

Total Programs

\$1,710,117.00

Administration Services

\$210,571.00

Fundraising

\$5,445.00

TOTAL EXPENSES

\$1,926,133.00

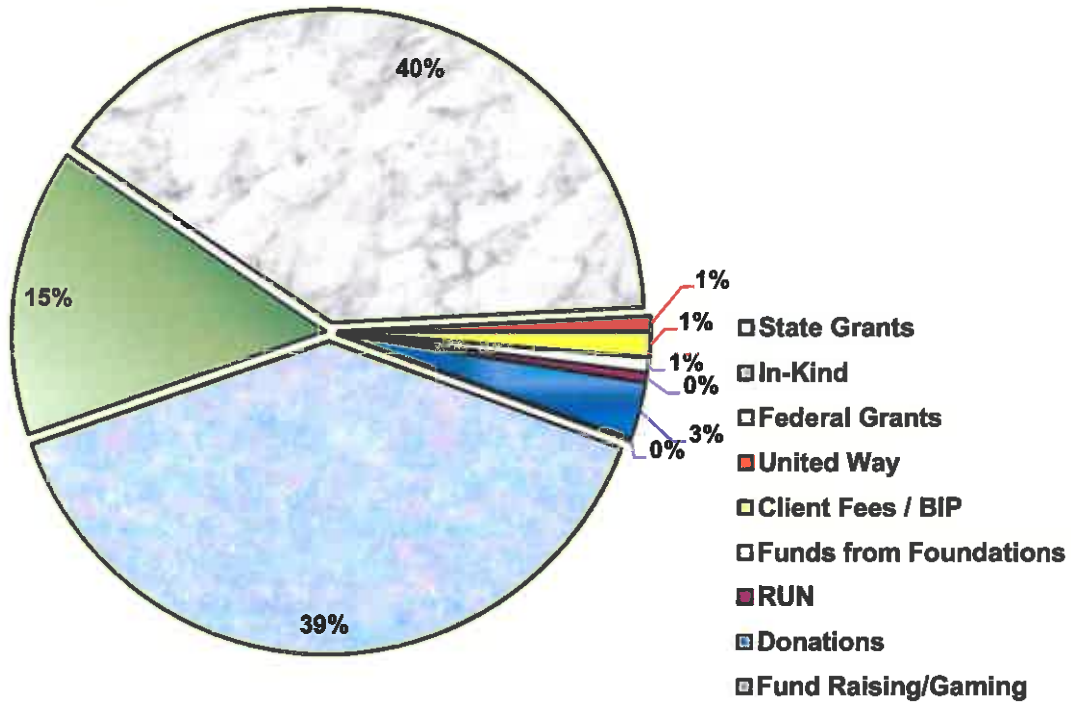
Ending Net Assets

\$1,072,527.00

* FY17 Audit is still in progress. Estimated to be complete by January 31, 2017.

FY17 Financial Statement

Funding Sources



Assets

Cash & Equivalent	\$517,510.21
Accounts Receivable	\$73,924.31
Prepaid Expenses	\$1,965.91
Property & Equipment	\$714,026.73
Total Assets	\$1,307,427.16

Liabilities

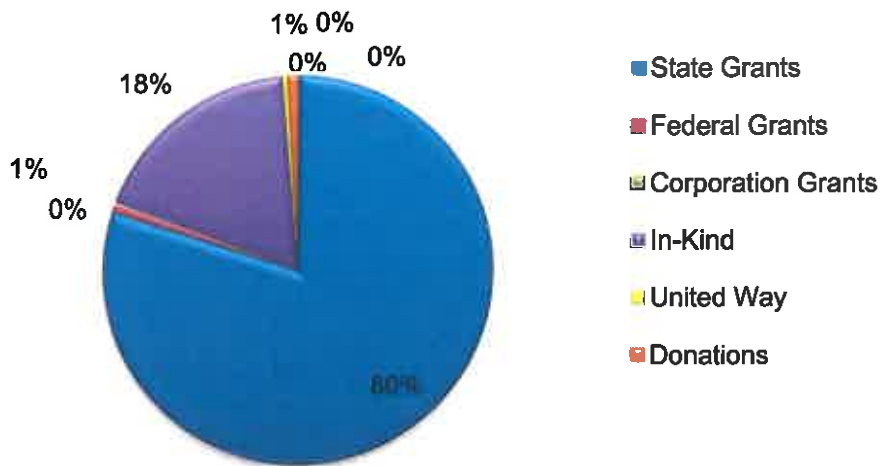
Accounts Payable	(\$42,362.80)
Accrued Expenses	(\$83,386.75)
	(\$125,749.55)

Net Assets - fund balance (\$1,221,173.60)

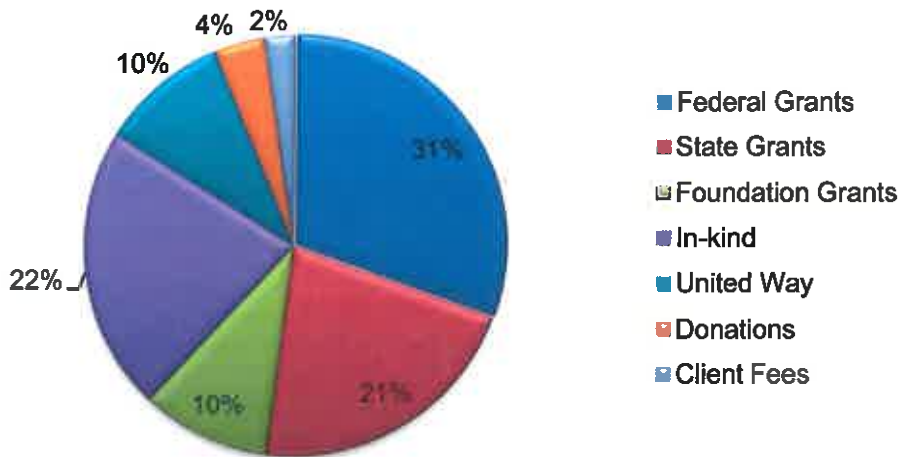
Total Assets, Liabilities & Net Assets (\$39,495.99)

Breakout by Department

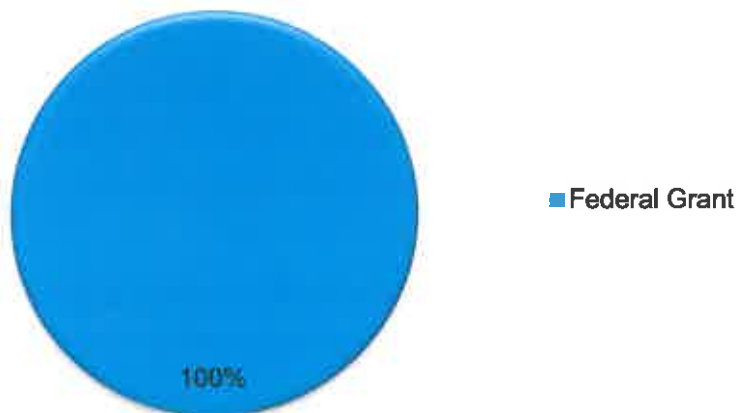
Emergency Shelter



Transitional Living Center



Child Care Assistance Program



Services to

1426 victims of
domestic violence
and sexual assault

*Emergency
Shelter*

6262 bednights to
165 women and
children

*Transitional
Housing*

2554 bednights to **33**
women and children

*Legal / Court
Advocacy*

2752 Contacts

Crisis Calls

876

*Sexual Assault
Response*

14

*Safety Check
Calls*

10,401

*Child Care
Assistance
Program*

329 Families
664 Children

*Batterer's
Intervention
Program*

32 Participants

*Violence
Prevention*

93 presentations to
1741 youth

*Community
Education*

204 presentations

*Volunteer
Program*

139 Volunteers
1612 Hours



Non-violence is not a garment to be put on and off at will. Its seat is in the heart, and it must be an inseparable part of our very being”

-Mohandas Gandhi

FY 2017 Monetary and In-Kind Donors

A special thank you to all our donors! Your contributions of money, food, household items, clothing, toys, etc. contributed to our ability to provide necessary resources to those seeking services at our agency.

The following list of donors is based on The LeeShore Center's FY17 (July 1, 2016 - June 30, 2017). Every effort has been made to ensure the accuracy of this list. We apologize for any names that may be inadvertently misspelled or omitted. Please notify us with any corrections.

Madison Abbott
Tamara Abrosimova
Shirley Aleckson
Judy Allen
Josie Almanrode
Elaine Alvey
Nadia Anders
Leanne Anderson
Loralee Anderson
Christine Andrew
Ardith Arbelovsky
Chris Arbelovsky
Alison Arnot
Oz Arundell
Raven Askew
Lisa Atchley
Bonnie Attleson
Barb Augur
Allen Auxier
Mari Auxier
Gretchen Bagley
Shirley Bailey
Shawn Baker
Anneli Bakk
Sherri Baktuit
Sonja Barbaza
Joy Barlett
Amanda Barlow
Cindy Barlow
Doreen Barrows
Judi Bartlett
Tatiana Batson
Carol Baumer
Mary Beck
Barbara Beeman
Kelly Begich Modla
Verda Benson
Doug Berry
Ashley Blatchford
Jan Bobek
Mark Boberick
Laurie Booth
Mary Bos
Arin Bowen
Coleen Bowers
Luanne Bressler
Kelli Brewer
Cheryl Bridge
Shauna Brincefield
Annie Brock

Brenda Brown
Carrie Brown
Karen Brown
Maureen Brown
Gabrielle Browning
Linda Bruce
Theresa Bullock
Erica Burgass
Jill Burnett
Pepper Burnett
Rikki Burns
Peggy Byram
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Tosha Carr
Karen Carson
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Jennifer Carver
Jeff Cayton
Marie Ceartin
Fay Cerepa
Jamie Chadburn
Rachel Chaffee
Dana Chatterley
Phyllis Chouiniere
Jill Christian
Anastasia Christoffersen
Ruby Christopherson
Kelly Cizek
Helen Clark
Rebecca Clark
Angie Clary
Jean Marie Clore
Sam Cole
Andy Collins
Sherry Collins
Susan Cooksey
Sheryle Coon
Skipper and Mary Anne
Cowgill
Dawn Craig
Karen Craig
Terry Cramer
Laura Crane

Beverly Crisp
Kym Cross
Teresa Cross
Bruce Cunningham
Dorothy Cunningham
Christina Dahlgren
Diana Damitz
Elizabeth Daniels
Lucy Daniels
Misty Davenport
Holly Davis
Susan Davis
Terry Davis
Mary Dean
Christine DeCourtney
Conan Demello
Mistie Denbow
Billie Denison
Julie Derkevorkian
Kirstin Diamond
Kelly Dietsch
Mikayla Dillon
Jennipher Dorman
Shannon Dosko
Rita Draheim
LaDaun Druce
Hannah Drury
Heather Duffy Simons
Joni Dykstra
Hannah Eckert
Ingrid Edgerly
Terry Edmundson
Candice Elias
Ivy Elliott
Terri Elliott
Dave Emery
Anna Belle Engbers
Brian Erwin
Wikima Etheridge
Nedra Evenson
Kristen Every
Susanna Evins
Corrine Fairchild
Irmgard Fandel
Karen Fann
Linda Feiler
Hilary Fisher
Christine Flake
Wendy Focose
Cathy Fondle

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Pam Fortney
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Diane Frederic
Holly Frederickson
Mishell French
Gary Galbraith
Amy Garrouette
Chris Gattenby
Kelly Gifford
Linda Giles
Ruth Gillespie
Denise Gillian
Roman Gonzalez
Jennifer Gordon
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Dorothy Gray
Gordon & Debbie Griffin
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Tammy Grimes
Lamey Guertin
Mike Haggerty
Diane Hahn
Ashley Hall
Lorine Hall
Josee Hallett
Susan Haman
Jack Hamill
Abby Hanna
Amber Hansen
Laraine Hanson
Mandy Hanson
Kelly Harden
June Harris
Carol Harrison
Heather Harrison,
Katherine Hartley
Carlie Hartman
Avis Hayes
Marge Hays
Jennifer Headtke
Jennifer Heazlett
Bobbie Heimgartner
Amy Hermanns
Melinda Hershberger
Patty Hert
Ashlie Hetrick
Tamara Hibberd

Brittany Hicks
Carley Hicks
Melody Hicks
LaDawna Hildebrant
Kit Hill
Elizabeth Hinshaw
Lyn Hodel
Maria Horwath
Caitline Howe
Evelyn Huf
Martha Hughes
Mary Huhndorf
Sam Hull
Barbara Hultberg
Lisa Humecky
Lisa Hunt
Becky Hutchinson
Dottie Ingram
Val Ischi
Lea Isham
Mark Iverson
William Ivey
Riley Jagd
Toni James
Tracy Jamison
Tom Janz
Dr. George Jedlicka
Cheryl Jefford
Cheryl Johnson
Janet Johnson
Katie Johnson
Marilyn Johnson
Mary Johnson
Michele Johnson
Robin Johnson
Colleen Jones
Jennifer Joseph
Pam Joslin
Connie Jung
Patsy Kaas
Chasityanne Kameroff
Bonnie Kane
Diana Kappen
Amanda Kashatok
Tricey Katzenberger
Randalee Keaton
Diana Keener
Susan Kellerby
Richard Kelso
Kayla Kiech

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Andrea Kircher
Luetta Kivi
Boyd Knuden
Jessie Kolesar
Susie Kress
Dolores Kulik
Elsie Lanxon
Stacey Larion
Lydia Larson
Mark Larson
William & Tanise Latham
Kristy Lavin
Jessie Lavoie
Phillip Lazenby
Jenna Leadens
Liz Leduc
Nona Leigh
Josi Lewis
Lisa Lewis
Michelle Loans Arrow
Denniece Lofgren
Desirae Lonch
Bryson Lowe
Colin Lowe
Shannon Lowry
Melissa Maal
Shawna Mackey
Pamela MacLellan
Nancy Macvie
Paul Maier
Wesley Main
Brenda Manka
Jessica Maples
Cesar Mariscal
Brenda Martineau
Kayla Massera
Emily Mattfield
Elaine Mattson
Barbara McDonald
Kim McDonald
Krista McNeil
Nicki McTrusty
Jewel Meader
Robert Merchant
Shelly Merrill
Shannon Merritt
Kayle Meyers
Erin Micciche
Margaret Milewski

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Ray Miller
Randy Milliron
Karen Mitchell
Wayne Mitchell
Momea Moe
Char Moore
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Sandra Moret
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Cynthia Morgan
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Jackie Mouser
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Monica Mullet
Thera Mullet
Shelly Mullican
Twyla Mundy
Mae Murdaugh
Debbie Myers
Susan Nabholz
Melga Nelson
Zianna Nelson
Zianna Nelson
Marianne Neucklavok
Bonnie Nichols
Marian Nickelson
Dorothy Noah
Lyle Nordmeyer
John Nussbaum
Pam Oberts
Victoria Oberts
Alicia O'Brien
Josselyn O'Connor
Mirian Olivo
Amanda Olson
Sue Olson
Tammy Olson
Megaera Opheim
Terri Orr
Debra Overman
Linda Parvin
Tina Patow
Crystal Paulk
La Rae Paxton
Laura Peterkin
Michele Petterson
Suzanne Phillips

Melissa Piatt
Mary Pierce
Jeanette Pietro
Christine Pilatti
Nicola Pine
Rachel Pioch
Hildegard Plagge
Lin Poage
Chris Pokrivnak
Sharon Prentice
Erica Radeck
Karina Raemaeker
Brit Rainwater
Dave and Shelley
Ramsey
Martina Rapoza
Sylvia Reynolds
Lindsey Rhodes
Winona Rich
Trena Richardson
Elizabeth Ridenour
Tara Riemer
Lori Riggs Bishop
Debbie Rigsby
Bill Roberts
Marissa Rogers
Peg Rogers
Randi Rogers
Helen Rohlman
Kathy Romain
Susan Rorrison
Jessica Rouggy
Jeanine Russell
Mariah Saari
Antonio Saavedra
Jim Sagerser
Beatrice Sagoonick
Theresa Salzetti
Barb Sandahl
Sherry Sanders
Erin Sansotta
Jennifer Satathite
Gracie Satterwhite
Jill Schaefer
Lauren Schams
Ann-Lillian Schell
Matt Schilf
Claudette Schlegel
Jack and Frances
Schmidt

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Kim Schmitt
Monica Schmitt
Rochelle Schneider
Jean Schrier
Carol Schuldt
Stacy Schweigel
Timothy Scott
Jaymi Seidl
Katya Selanoff
Kelsey Self
Reilly Selmser
Serena Sevener-Byerly
Candace Sharp
Courtney Shipps
Martha Shirley
Leah Shockley
Curt Shuey
Laura Sievert
Heather Simons
Kalyn Simpson
Vicki Siter
Marti Slater
Susan Smalley
Amber Smith
Ashley Smith
Cheri Smith
Heather Smith
Sarah Smith
Shannon Smith
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Merle Somers
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Dusty Steinbeck
Jan Stenga
Lori Stone
Tawnya Stonecipher
Ann Strongheart
Florence Struempler
Lorasu Stuart

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Heather Stuyvesant
Linda Sullivan
Dixie Summerlin
William Sustaita
Polly Takata
Louise Tall
Autumn Taylor
Janice Taylor
Louisa Teague
Jeanne Thayer
Regina Theisen
Bernice Thera
David Thomas
Brigitte Thompson
Eve Thompson
Kathy Thompson
Kreta Thompson
Viorica Thompson
Patricia Thomson
Trish Thomson
Michele Thurber
Sarah Titus
Maureen Todd
Warren Togni
Pastor Tolivar
Katie Tongue
Shelby Toombs
Marge Torgen
Marjorie Torgerson
Maureen Townsend
Patty Tressler
Pat Truesdell
Ramona Trujillo
Diana Turner
Janet Umstead
Rebecca Van Boxtel
Syerenna Van Bruggen
Jacqueline Van Hatten
Alyssa Vanek
Christine Vaughan
Lori Vedders
Linda Voepel
Linda Vroman
Laura Waage Martin
Tabitha Walker
Kathy Waterbury
Barbara Waters
Destiny Watkins

Sharon Webb
Ron Weilbacher
Marsha Welber
Candice West
Donna Westover
Adam White
Alison Williams
Kathy Williams
Krys Williams
Mary Ann Williams
David Williamson
Connie Wilson
Crystal Wilson
Matt Wilson
Heather Windsor
Debra Wise
Pam Wood
Diana Wray
Jan Wright
Karrie Yarnes
Marlene Yarrington
Jeannie Young
Meg Zerbinos
Lloyd Zimin

About Face Skin Care Clinic
A Cabin By the Pond
Acapulco Mexican Restaurant
AK State Troopers
Alaska's Best Water & Coffee
Alaska Fish Connection
Alaska River Adventures
Alaska Rivers Company
Alaska Sealife Center
Alaska USA Federal Credit Union
Anytime Fitness
Artfully Delicious
Aspen Suites Hotel, Kenai
Benefit Peninsula Youth Programs Alaska
River Adventures
Boardwalk Bakery & Cafe
Caribou Hills Cabin Hoppers
Christ Lutheran Church
Church of Jesus Christ of LDS
Cooper Landing Grocery & Hardware
Country Foods IGA
Credit Union 1
Dee Dee Art for Kids
Double O Express
Drifter's Lodge
Episcopal Church
FCE
Five Star Realty
Frames & Things, Inc.
Fred Meyer Jewelers
Friendship Mission
Golden Tan
Great Land Missions
Gwin's Lodge
Harbor Street Creamery
Inlet Fish Producers
Jaci's Double Take
Kaleidoscope School of Arts & Science
Kalifonsky Christian Center
Kenai Cache Outfitters
Kenai Golf Course
Kenai Peninsula College
Kenai Senior Center
Kenai Vision Center
Kenai Welding
Kenai/Soldotna Shriners Club
Kenaitze Indian Tribe
KFCG Event Office
Kings Treasures
KSRM Radio

Lynden Transport Inc.
Melting Rock Massage
Moose Lodge
Mountain Mama Originals
Newlife of Kasilof
North Country Fair
North Road Veterinary Wellness Clinic
North Star GMC
Once in a Blue Moose
Original Digital Photos
Our Lady of the Angels Catholic Church
Playa-Azul
Purple Purse Foundation
Racing Lions
Ranting Raven
Redoubt Homemakers
River City Books
Riverside Assisted Living
Roto-Rooter
Sarah's Alaska Honey
Skinny Raven Sports
Soldotna Elks Lodge #2706
Soldotna Relief Society
St. Elias Brewing Company
St. Francis by the Sea
Sterling Senior Center
Sugar Magnolias
UPS
Vagabond Inn
VFW Auxiliary
Walmart
Wildman's
Ye Olde Curiosity Shoppe

FY 2017 Volunteers

The LeeShore Center extends a sincere thank you to our volunteers. Without your assistance and support we would not be able to provide our clients with the essential services they need.

During FY17 our agency had 139 volunteers. This translates to 1,612.25 hours of service to our agency (an in-kind value of \$20,736.64). Thank you for your generous spirit in helping us end domestic and sexual violence on the Kenai Peninsula.

The following list of volunteers is based on The LeeShore Center's FY17 data. Every effort has been made to ensure the accuracy of this list. We apologize for any names that may have been inadvertently misspelled or omitted. Please notify us with any corrections.

FY 2017 Volunteers

Ann Adams
Ward Adams
Wendsey Anasogak
Cheryl Anderson
Terri Anderson
Raven Askew
Kyla Besse
Quincy Blatchford
Jude Boeser
Steve Boeser
Jaylene Borkowski
Randall Borkowski
Victoria Boze
Kathy Calloway
Cheryl Carattini
Jerry Carlson
Sue Carter
Rachel Chesser
Nicki Coble
Emma Coup
Clyde Crandall
Jerry Crandall
Jessica Crump
Paul Cushman
Lucy Daniels
David Deese
Catherine DeLacee
Noah Deutsch
Dale Dolifka
Jessica Drury
Pam Eady
Carolyn Emanis
Lori Engler
Linda Frison
Ron Frison
Doug Gates
Kauleen Genherry
Aly Geordan
Casey Geordan
Jenni Giles
Christin Grossl
Vanessa Hall
MaKinna Halverson
Teresa Halverson
Liz Hamre
Julia Hanson
Clarissa Hasz
Lavina Haywood
Jordan Jagd
Kelly Jagd
Riley Jagd
Antoinette James

Ken Jass
Sohnya Johnson
Jerry Kanago
Betsy Kanago
Jayden Kemp
Steve Kiefer
Ed Krohn
Robb Kruger
Stacy Larion
Angela Livingston
Emily Maoina
Emmily Markus
Savannah McDonald
JessiAnna McDonald
Mairiah McDonald
Tyler McDonald
Mandy Mckinley
Nicki McTrusty
Dennis Meadows
Lisa Meadows
Natalie Merrick
Peter Micciche
Denyse Mitchell
Larry Mitchell
Paul Morin
Chief Peter Mylarnik
Tommy Nickolson
Melody Niichel
Tony Oliver
Mike Petrovich
Rose Petrovich
Shelby Pollard
Rebekah Pollard
Ben Pollard
Sherra Prichard
Mark Reid
Mariam Reser
Jessica Reser
Diedra Rideaux
Chief David Ross
Beatrice Sagoonick
Dave Saldivar
Misty Scott
December Shugak
Susan Smalley
Dan Smith
Jill Smith
Canyon Smith
Angie Sommer
Madelyn Song
Pete Sprague
Nate St. Luise

Rachel St. Luise
Kris St. Luise
Rylee St. Luise
Elijah Stafford
Tina Staryhorn
Kristie Stockton
John Straughn
Ann Strongheart
Pam Suggs
Hannah Titus
Ashley Tucker
Paul Turner, M.D.
Beth Ulricksen
Liz Vaesa
Elsie Wahl
Beverly Wahl
Cherri Welborn
Mark Welborn
Robin Whiteside
Deborah Williams
Kelly Wingster
Ryan Wolf