



# 2019 Annual Report

## The LeeShore Center

*Celebrating 34 years of service for  
victims of domestic violence  
and sexual assault.*

*Support for the  
Central Peninsula's families.*



## *Mission Statement*

To promote healthy families and a violence-free community while providing a safe haven for victims of domestic violence and sexual assault.

## *Value Statement*

To be an instrument of change on the Kenai Peninsula to create a non-violent community where all individuals are treated with respect and basic human dignity.

## *Our Beliefs*

### *We believe*

- ❖ In treating all people with respect while empowering and supporting women;
- ❖ In creating an educated and aware public;
- ❖ In striving to eliminate domestic abuse, sexual assault and associated societal oppression.

## *Board of Directors*

Michael Dimmick  
President

Sonja Urban-Burkett  
Secretary

Marti Slater  
Vice President

Lannette Nickens

Dear Friends and Supporters,

We are excited to present to you our 2019 annual report. It's been an eventful year for The LeeShore Center. During FY19, our staff and volunteers provided services to over 2,000 clients: services included safe shelter, crisis intervention, advocacy, support and assistance for housing, employment, health care, childcare and legal needs.

Over the past year we have been focused on increasing our prevention efforts and working with our community partners in a variety of venues to provide education and awareness of intimate partner violence, teen dating violence and sexual assault. We continue our Healthy Relationship/Violence Prevention efforts in the schools and during the last school year we were able to reach 2945 students and provide education on dating violence, domestic violence, healthy relationships, sexual assault, conflict resolution, communication skills, bullying, treating others with kindness and respect, etc.

In 2019, LeeShore hosted our 10th annual *Choose Respect* awareness event in coordination with the state-wide effort. A total of 55 community members joined us for the event. This year also marked our 32nd annual Run for Women awareness event. Approximately 126 runners participated and 40 volunteers assisted staff with event and race day coordination.

We are as always so appreciative of our grant funders, whose support and assistance allows us the opportunity to do the work we do. Thanks to grant funding through the Rasmuson Foundation we were able to upgrade our phone system, which included adding an additional crisis line. Thanks to a successful fundraiser we are on our way to converting a storage room into a bedroom for male victims. We hope to have that renovation completed in early 2020.

On a last note - to the staff, volunteers and donors of The LeeShore Center, your commitment to our mission and dedication to helping individuals in need is inspiring! Our deepest gratitude and thanks go out to all of you.

**Mike Dimmick**  
Board President



**Cheri Smith**  
Executive Director



## Our Services (FY19)

### Emergency Shelter

155 women & children  
5797 bed nights

### Transitional Housing

33 women & children  
6531 bed nights

### Batterer's Intervention Program

30 Participants

Child Care Assistance Program  
339 Families and  
634 Children

Violence Prevention (K-12 grade)  
133 presentations to  
2945 youth

Volunteer Program  
99 Volunteers  
1332 Hours

1161  
Crisis Calls

13,269  
Safety Check Calls

23  
Sexual Assault Responses

3389  
Legal / Court Advocacy Contacts

283  
Non-resident clients

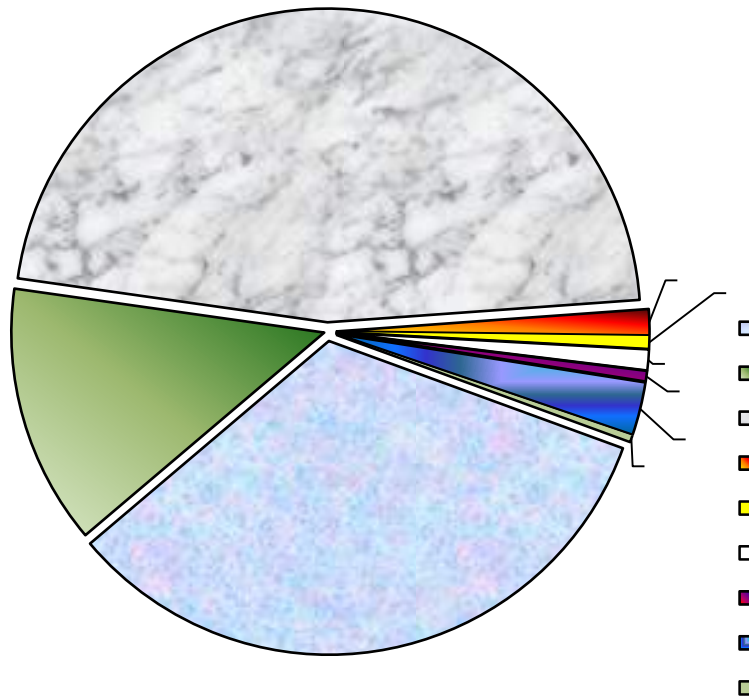
91  
Protection Order Assistance

182  
Victim Crime Compensation contacts

170  
Victim transportation requests

307  
Community Education & Awareness Presentations

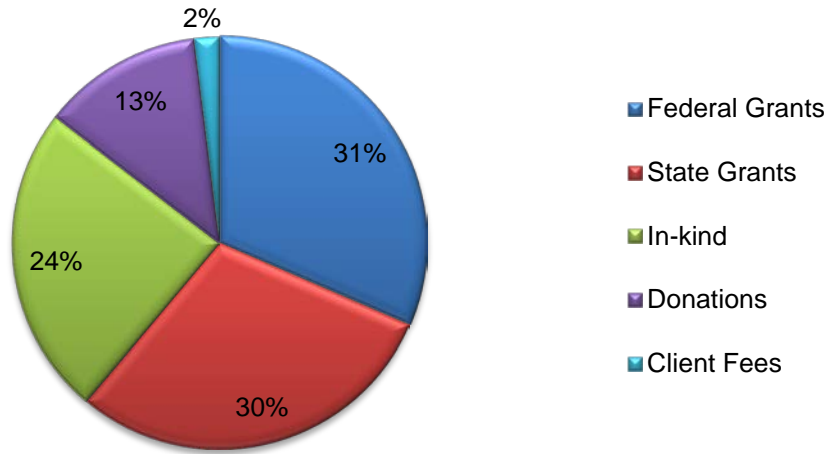
# FY19 Financial Statement



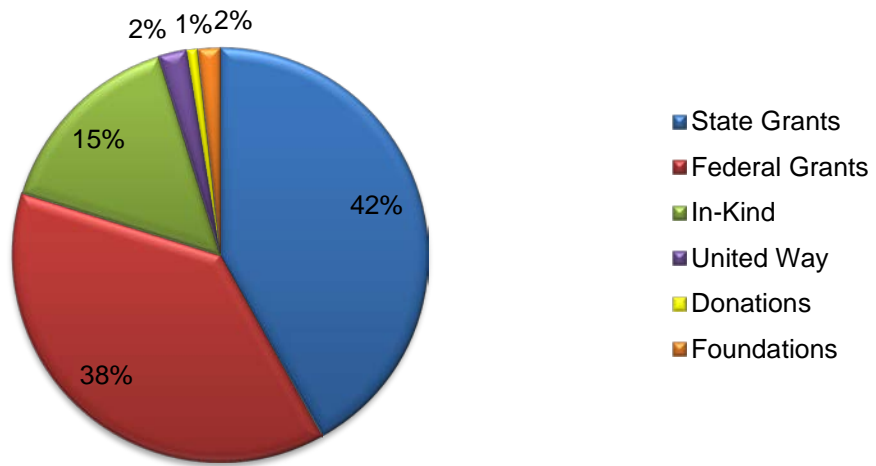
<b>Assets</b>		
Cash & Equivalent	\$335,094.81	
Accounts Receivable	\$208,721.84	
Prepaid Expenses	\$1,356.09	
Property & Equipment	\$572,185.58	
<b>Total Assets</b>	<b>\$1,117,358.32</b>	
 <b>Liabilities</b>		
Accounts Payable	(\$39,263.57)	
Accrued Expenses	(\$98,033.25)	
	<b>(\$137,296.82)</b>	
 <b>Net Assets - fund balance</b>	 <b>(\$984,145.12)</b>	
 <b>Total Assets, Liabilities &amp; Net Assets</b>	 <b>(\$4,083.62)</b>	

## Breakout by Department

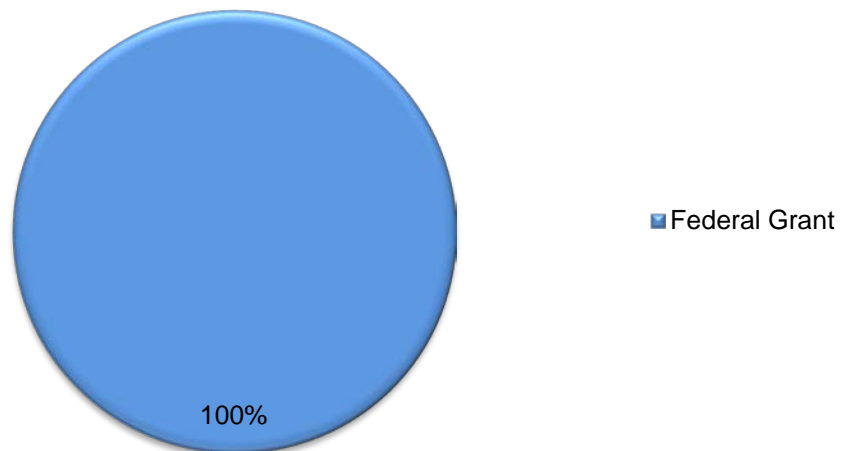
### Transitional Living Center



### Emergency Shelter



### Child Care Assistance Program



## FY18 Financial Statement

**Beginning Net Assets**

**\$1,171,167.00**

### INCOME/REVENUE

#### Public Support

Other Grants	\$73,778.00
Donated services and supplies	\$232,039.00
Individual	\$31,614.00
Fundraising	\$12,588.00
Memberships	\$720.00

**Total Public Support** **\$350,739.00**

#### Government Support

Government grants	<u>\$1,585,552.00</u>
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**Total Government grants** **\$1,585,552.00**

#### Other Revenue

Rents and Client fees	\$17,893.00
Miscellaneous	\$3,383.00
Interest income	\$723.00
Loss on disposal of assets	-\$21.00

**Total Other Revenue** **\$21,978.00**

### **TOTAL REVENUE**

**\$1,958,269.00**

### EXPENSES

#### Program services

Childcare, food & community services programs	\$376,415.00
Shelter related programs	<u>\$1,168,325.00</u>

**Total Programs** **\$1,544,740.00**

**Administration Services** **\$499,284.00**

**Fundraising** **\$10,554.00**

### **TOTAL EXPENSES**

**\$2,054,578.00**

**Ending Net Assets**

**\$1,074,858.00**

***\*FY19 Audit is still in progress. Estimated to be completed January 31, 2020.***

## Monetary and In-Kind Donors

A special thank you to all our donors! Your monetary and in-kind donations contributed to our ability to provide necessary resources to those seeking services at our agency.

The following list of community and business donors is based on FY19 (July 1, 2018 - June 30, 2019). Every effort has been made to ensure the accuracy of this list. We apologize for any names that may be inadvertently misspelled or omitted.

Agnes Murphy	Arby's	Carol Horner
AK. State Employees Share Campaign	Arin Bowen	Carol Paulsen
Alan Dick	Ashley Blatchford	Carol Strickland
Alanna Allen	Ashley Pharris	Carolyn Bradford
Alaska Berries	Ashley Poulin	Carolyn McGee
Alaska Fish Connection	Aspen Love	Carrie Brown
Alaska Railroad	Aubrey Rodriguez	Carrie Henson
Alaska River Adventures	Aurora Graves	Cat Irvine
Alaska River Company	Auto Zone	Cathy Taylor
Alaska SeaLife Center	Autumn Steiner	Cayla Stutsman
Alaska State Troopers	Barb Backstrom	Cecelia Richard
Alaska USA Federal Credit Union	Barb Nilsen	Cecelia Strongheart
Alaska Wildgear	Barbara & Art Waters	Central Peninsula Hospital
Alaska's Best Water & Coffee	Barbara & Michael Christian	Central Peninsula League of Women Voters
Alexander Henry	Barbara Basas	Change 4 the Kenai
Alice Grey	Barbara Beeman	Charlene Hill
Alinna Granados	Barbara Belloumini	Charles Brown
Allen Auxier	Barbara DeLano	Charles Cupp
Allison Hovanec	Barbara Emerson	Charles Weimer
Altered Self	Barbara Jewell	Charlissa Magen
Amazon Smile Foundation	Barbara Sandahl	Charmaine Walton
Amber Brewington	Becky Dodson	Chere' Avigo
Amelie Mueller	Becky Hutchinson	Cheri Smith
Amy Dale	Beth Selby	Cheryl Anderson
Amy Hermanns	Betty Dean	Cheryl Bridge
Amy Hogue	Betty Osborn	Cheryl Fabiano
Amy Wunnicke	Beverly Wahl	Cheryl Schweigert
Ana Crandall	Bob Rima	China Sea
Anastasia Christoffersen	Bobbie Behrens	Christo Fallon
Andeavor	Bonnie Attleson	Chris & Ardith Arbelovsky
Andy Collins	Bonnie Kane	Chris Donk
Angela Douthit	Bonnie Nichols	Christ Lutheran Church
Angela O'Neal	Boyd Knudsen	Christa Huf
Angelique Ellis	Brad & Lisa Conley	Christina Dahlgren
Angelique Stanton	Brad Hillwig	Christine Babcock
Anita Davis	Brenda Bryant	Christine Flake
Anita LeDoux	Brian Dravis	Christine Forbes
Ann Flanders	Brianna Saavedra	Christine Long
Ann Strongheart	Brittany Sherk	Christine Pilatti
Anna Boutwell	Brittnee Ruybal	Church of Jesus Christ of Latter Day Saints
Anna Browning	Brother's Café	Cindy Glassmaker
Anneli Bakk	Bruce Shelley	Cindy Hurst
Antiques and Things	Bryan Olds	Colin Lowe
Antoinette James	Callie Giordano	
Antonio Saavedra	Carol Einerson	



Anytime Fitness, Soldotna	Carol Harrison	Colleen Evanco
Colleen Jones	Dr. Peter Cannava	Jacque Steckel
Colleen Vance	Dr. Robert O'Connell	Jacy Marston
Connie Green	Dusty Steinbeck	Jamie Allen
Constance Nightwine	Edward Dupre	Jan & Greg Daniels
Cookie Pinkerton	Elijah Stafford	Janene Lovelace
Cooper Landing Grocery & Hardware	Elizabeth Ridenour	Janet & Cliff Umstead
Cory & Erik Route	Emily Nicholson	Janet Johnson
Country Foods IGA	Emma Erkeneff	Janet St. Clair
Craig Fanning	Eric Paris	Janice Nightingale
CrossFit Certitude	Ericka Thomas	Jason Nunn
Crystal Malone	Erin Martin	Jean Schrier
Cynthia Hall	Erin Sansotta	Jeanette Desimone
Cynthia Koch	Estelle Thompson	Jeanette Pedginski
Cynthia Morgan	First National Bank of Alaska	Jeanie Carter
Dale Sandahl	Fred Braim	Jeanine Russell
Dana Woodard	Fred Iannaccone	Jeannie Custon
Danielle DeHoyos	Fred Meyer	Jeff Belloumini
Dave Keating	Freddie Taylor	Jeffrey Warton
David Bradford	Frederica Billingslea	Jena Kruzick
David Spann	Gabriel Dravis	Jennie Gorr
David Thomas	Gail Pokorney	Jennifer & Ray Chumley
Dawn Cole	Gail Waterbury	Jennifer Bishop
Dawn Craig	Gary Graves	Jennifer Hanson
DeAndra Segovia	Gayle Ross	Jennifer Joanis
Debbie Delker	GCI	Jennifer Lombard
Debbie Endries	Generations Handmade	Jennifer Pelka
Debbie Johansen	Treasures	Jennifer Showalter
Debora Studnek	Gerald Brookman	Jennifer Tabor
Debora Ziegler	Glacier Oil and Gas	Jennifer Ticknor
Deborah Bird	Gloria Wik	Jenniffer Rosin
Deborah Scalli	Goldie Brown	Jennilee Beilen
Debra Martin	Gordon Langsto	Jenny Rutledge
Debra Wise	Grant Aviation	Jersey Subs
Deedie McKenzie	Grayling Medical Group	Jessica Mee
Denali Federal Credit Union	Great Land Missions	Jessie Banas
Denise Bueno	Greg & Linda Barclay	Jessie Kolesar
Denyse Mitchell	Gretchen Bagley	Jewel Meader
Desiree Snader	Gwin's Lodge	Jill Burnett
Diana Damitz	Haili Williams	Jim Decker
Diana Spann	Hannah Eckert	Jim Glendening
Diana Wray	Hannah Hoelscher	Jim Zirul
Diana Zirul	Harold Carter	JoAnn Hagen
Diane Autry	Harold Smalley	Jodi Hanson
Diane Lofstedt	Heather Smith	John Bramante, M.D.
Diane Thomas	Heike Dowidott	John Macgirvin
Diane Thompson	Helen Brown	John Miller
Diane Webb	Helga Nelson	John Torgerson
Don Engstrom	Hildegard Plagge	John Willis
Don Oberg	Holly Belle Ramey-Smith	Johnny Evans
Donna Schwanke-Cooper	Home Depot	Jon Lillevik
Donna Sorrels	Homer Electric Assoc., Inc.	Joseph Mooney
Donna Swaby	Howard Beck	Josi Lewis
Donna Westover	Idamarie Piccard	Joy Alexander
Dorothy Cunningham	Irmgard Fandel	Joy Morgan
Dorothy Gray	Ivy Elliott	Joyce & Larry Loitz
Doug Hodges	Jackie Paul	Joyce Norman
Dr. Joseph Keith	Jacquelyn Shepard	Judith Mikunda
Dr. Marguerite McIntosh	Jacque Graham	Judy Fandrei

Julia Karpik  
Julie Dravis  
June Harris  
Junie Steinbeck  
Justina Hamlin  
Kaarin Mallowney  
Kara Dyer  
Karen Bowlin  
Karen Burger  
Karen Craig  
Karen Eberhard  
Karen Fogarty  
Karen Mitchell  
Karen Shealy  
Karen Stroh  
Karlene Meyers  
Karrie Olender  
Kasey Paxton  
Katelyn Lightfoot  
Kate's Flowers & Gifts  
Katherine Kane  
Kathleen Bush  
Kathryn Andrade  
Kathryn Tomrdle  
Kathy & Dan Gensel  
Kathy Warren  
Katie King  
Katie Tongue  
Kay Lytle  
K-Beach Stor Mor  
K-Beach Studios  
Kelli Brewer  
Kelly Begich Modla  
Kelly Dietsch  
Kelly Electric  
Kelly Harden  
Kelly King  
Kelsey Cusack  
Kenai ASAP  
Kenai Cache Outfitters  
Kenai Golf Course  
Kenai New Life Assembly of God  
Kenai Peninsula College, ResLife  
Kenai Peninsula Suites  
Kenai River Drifter's Lodge  
Kenai Spine  
Kenai Sports & Family Chiropractic  
Kenaitze Indian Tribe  
Kevin Stoll  
Kiersten Consiel  
Kimberly Macdonald  
Kimberly Searcy  
Kirsten McNeil  
Kreta Thompson  
Krista McNeil  
Kristie Stockton  
Krystina Williams  
KTUU-TV  
Nancy Courtright

Kurt Olson  
Kurt Wellong  
LaDonne Mudgett  
Lam Lavea  
Lana Strouse  
Lance Moss  
Lane Beauchamp  
Lannette Nickens  
Laraine Hanson  
Lateshia Tsosie  
Laura Beeson  
Laura Crane  
Laura Goldsby  
Laura Henkelman  
Laura Lucas  
Laura Sievert  
Laura Waage-Martin  
Lauren Moss  
Laurene Walters  
Laurie Olson  
Lea Isham  
Lee Ann Crafton  
Leroy Sandoval  
Leslie & Robert Baker  
Leslie Boyd  
Leslie Byrd  
Lillian Lackey  
Linda Barnes  
Linda Bruce  
Linda Lowder  
Linda Sullivan  
Linda Voepel  
Lindsey Sajami  
Lisa Atchley  
Lisa Greenleaf  
Lisa Nugent  
Liz Leduc  
Lizzie Burck  
Lizzie Davis  
Lloyd Marston  
Lois Pillifont  
Lori Riggs Bishop  
Lori Vedders  
Lorine Hall  
Lorraine Heikkila  
Lottie Gottsche  
Luanne Bressler  
Lucy Barton  
Lucy Daniels  
Luetta Kivi  
Lydia Larson  
Lyn & Tom Hodel  
Lynden Transport, Inc.  
Lynice Firey  
Lynn Dusek  
Lynn Lockner  
Lynn Wheeler  
Madison Elder  
Playa-Azul

Mae Murdaugh  
Mahalia Walgenbach  
Mahle Smith  
Major Marine Tours  
Manuel Prentice  
Marathon Petroleum Co.  
Marcy Miranda  
Margaret Milewski  
Maria Cameron  
Maria Sweppy  
Marie St. Onge  
Marilyn Johnson  
Marina Rodriquez  
Marissa Rogers  
Marjorie Torgerson  
Mark & Lara Griffin  
Mark Beeson  
Marlene Snader  
Marquitta Andrus  
Marsea Walters  
Martha Slater  
Martina Rapoza  
Mary Annette Kelley  
Mary Johnson  
Mary Knopf  
Mary Louise Molenda  
Mary Metz  
Mary Rhyner  
Mary Wyne  
Matt Schilf  
Maureen Cannava  
Maureen McVeigh  
Maureen Todd  
Maya Johnson  
Megan Schaafsma  
Megan Ward  
Melissa Heath  
Michael Crawford  
Michael Hanson  
Michael Merket  
Michael Revis  
Michael Straughn  
Michael Navarre  
Michelle Loans Arrow  
Michelle Ostrowski  
Mickey Patterson  
Mike Dimmick  
Mike Haggerty  
Millie Evans  
Miriam Sanchez  
Missy Wowerton  
Mom's Club of Soldotna  
Monica Schmitt  
Moose Is Loose  
Morgan Aldridge  
Morrow William  
Mountain Mama Originals  
Mykel's Restaurant  
Sharon Prentice

Nancy Field	Plus By Design	Sharon Roesch
Naomi Barker	Princess Cruises	Shawn Parnell
NAPA Auto & Truck Parts, Soldotna	Quincy Blatchford	Shawna Mackey
Natasha Harrington	Rachel Hanke	Shay Kurz
Natasha Pope	Rachel Parra	Shekinah Edmunds
Nathan Kincaid	Ralph Van Dusseldorp	Shellie Saner
Ned Magen	Ramon Gonzalez	Shelly Mullican
Network for Good	Ramona Sierer	Shelly Yoder
New Life Christian Fellowship	Randalee Keaton	Sherry Larson
Nichole Teeter	Randee Wood	Sherry Sanders
Nick Farmer	Rebecca Anderson	Shirley Ann Barcus
Nicole Dixon	Rebecca Clark	Shirley Tuzrolyuke
Nicole Hewitt	Renee Lipps	Shirley Woolley
Nicole Peterkin	Rhonda McCormick	Siam Noodles & Food
Nicolette Martin	Ria Fandel	Skyler Diehl
Nicolle Atwood	Richard Ross	Soldotna Professional Pharmacy
Nikiski Hockey Team	Rita Hemphill	Nikki Engstrom
Rita Lyseng	Soldotna Relief Society	Nona Leigh
River City Books	Soldotna Rotary Club	Northern De Lites Delectable Bites
NorthStar United Methodist Church	Robin Nardini	Sonya Sperry
Nuson Smith	Robyn Zinszer	Sonya Urban-Burkett
Odie's	Rochelle Schneider	Spenard Builders Supply
P. Quintons	Roni Hamby	Sportsman's Warehouse
Pam Joslin	Ronnie Whicker	St. Elias Brewing Company
Pam Levy	Roto-Rooter	State Farm Insurance
Pam Oberts	Ruby Windsor	Stephen Ford
Pamela MacLellan	Ruth English	Stephen Peterson
Pamela Manley	Ryan Martin	Steve Richard
Pamela & Robert Hansen	Sallie Norman	Stoney Creek Canopy
Paradisos	Sally Curry-Bakkedahl	Adventures
Pastor Karen Martin Tichenor	Sam Cole	Sue Biggs
Pastor Stephen Brown	Samantha Roofe	Sue Ross
Pat Burke-Peters	Samantha Skuse	Sugar Magnolias
Pat Spratt	Sandra Hanson	Summer Lazenby
Patricia Montgomery	Sandra Newberry	Susan Amundsen
Patrick Pilatti	Sandy Hendershot	Susan Cooper
Patti McEwin	Sandy Ihrie	Susan Haman
Patty & Dale Remirez	Sarah Billman	Susan Hawker
Patty Hert	Sarah Drury	Susan Kellerby
Paul Morin	Sarah Martin	Susan Olson
Paula Gerke	Sarah Souders	Susan Smalley
Paula Lee	Sarah's Alaska Honey	Susanna Evins
Paula Murray	Savannah McDonald	Sushi Exchange
Paula Standefer	Scott Christian	Susie Allen
Paula Ulen	Sea Glo Spa & Boutique	Susie Kress
Pegge Erkeneff	Selah Coots	Susie Scrivner
Peggy Mullen	Shane Massey	Sylvia Reynolds
Peninsula Clarion	Shannon Dosko	Taco Bell
Peninsula Community Health	Shannon Lampton	Tamara Ouldhouse
Services Alaska	Shannon Lowry	Tammi Dennis
Peninsula Internal Medicine, P.C	Shannon Merritt	Tatiana Wellborn
Peninsula Spay/Neuter Fund	Shannon Olds	Teala Lund
Pete Goggia	Shari Connor	Teresa Cross
Phil Hildebrandt	Sharon Alexie	Teresa Orr
Phylis Van Malderen	Sharon Isaak	Teresa Rafferty
Planned Parenthood	Sharon Kinley	Terri Anderson
Terri Nettles	Toni Soderquist	Wayne Mitchell
Terry Cramer	Trina Samples	Wendey Howells
Terry Davis	Trinity Greenhouse	Wendy Focose

Teslin Hacklin  
Tessa Gottlob  
The Reading Corner  
The Stichals  
Theresa Hayden  
Theresa Hillhouse  
Theresa Peterson  
Tom Tomrdle  
Thomas Houglum  
Tia Holley  
Tiffany Woodward  
Tim Finch  
Tom Lovas  
Tom Mudgett

Tucker Mueller  
Twin City Raceway  
Two Rusty Ravens  
United Way of Anchorage  
Universal Recovery Services  
UPS Alaska Division  
Vaitoq Heaven  
Vern Cummings  
Vivian McCain  
Walgreens  
Walt Pederson  
Walters & Associates  
Insurance  
Wanda Heatherly

Whitney Duncan  
Whittiany Lipps  
Wikima Etheridge  
Wildwood Correctional  
Center  
William Eckhardt  
William Sustaita  
Winona Rich  
Ye Olde Curiosity Shoppe  
YogaSol  
Yvette Combs  
Yvonne Oren  
Zach Henry

## Volunteers

The LeeShore Center extends a sincere thank you to our volunteers. Without your assistance and support we would not be able to provide our clients with the essential services they need.

During FY19 our agency had 99 volunteers. This translates to 1332 hours of service to our agency (an in-kind value of \$21,914). Thank you for your generous spirit in helping us end domestic and sexual violence on the Kenai Peninsula.

The following list of volunteers is based on The LeeShore Center's FY19 data. Every effort has been made to ensure the accuracy of this list. We apologize for any names that may have been inadvertently misspelled or omitted. Please notify us with any corrections.

Terri Anderson	Justina Hanson	Marti Slater
Kory Armstrong	Savina Haywood	Hal Smalley
Luke Armstrong	Tia Holley	Corey Smithwick
Zach Armstrong	Ryan Hoss-Green	Pete Sprague
Gretchen Bagley	Heather Huesser	Kris St. Luise
Shera Berg	Kelly Jagd	Nathaniel St. Luise
Quincy Blatchford	Toni James	Rachel St. Luise
Carlos Caballero	Janet Johnson	Risto St. Luise
Cathy Calloway	Tyler Johnson	Rylee St. Luise
Ken Cole	Nathan Lattin	Elijah Stafford
Jordyn Cram	Mairiah McDonald	Stan Steadman
Clyde Crandall	Dennis Meadows	Walker Steinhage
Jerry Crandall	Jewel Meadows	Kristie Stockton
Rayna Curren	Natalie Merrick	John Straughn
Paul Cushman	Denyse Mitchell	Ann Strongheart
Mike Dimmick	Paul Morin	Ceclia Strongheart
Whitney Duncan	Chelsey Murdoch-Barnett	Jaida Sturman
Nikki Dixon	Robin Nardini	Courtney Sullivan
Jake Dragseth	Grace Nelson	Jen Ticknor
Johnny Evans	Lannette Nickens	Paul Turner, M.D.
Craig Fanning	Agnes Nunn	Beth Ulricksen
Douglas Gates	Jaquelyn Osborn	Sonja Urban-Burkett
Jenni Giles	Eric Paris	Courtney Vandermartin
Emily Glaves	Lauralee Peterson	Charles Vozar
Tessa Gottlob	Rick Pilatti	Beverly Wahl
Ryan Grimm	Ross Pilatti	Kathy Warren
MaKinna Halverson	Shelby Pollard	Tatiana Wellborn
Rihley Halverson	Miriam Reser	Robin Whiteside
Teresa Halverson	Daisy Samples	Deborah Williams
Justina Hamlin	Trina Samples	