2019 Annual Report

The LeeShore Center

Celebrating 34 years of service for victims of domestic violence and sexual assault.

Support for the Central Peninsula’s families.
Mission Statement

To promote healthy families and a violence–free community while providing a safe haven for victims of domestic violence and sexual assault.

Value Statement

To be an instrument of change on the Kenai Peninsula to create a non-violent community where all individuals are treated with respect and basic human dignity.

Our Beliefs

We believe

- In treating all people with respect while empowering and supporting women;
- In creating an educated and aware public;
- In striving to eliminate domestic abuse, sexual assault and associated societal oppression.

Board of Directors

Michael Dimmick                    Sonja Urban-Burkett
President                           Secretary

Marti Slater                        Lannette Nickens
Vice President
Dear Friends and Supporters,

We are excited to present to you our 2019 annual report. It’s been an eventful year for The LeeShore Center. During FY19, our staff and volunteers provided services to over 2,000 clients: services included safe shelter, crisis intervention, advocacy, support and assistance for housing, employment, health care, childcare and legal needs.

Over the past year we have been focused on increasing our prevention efforts and working with our community partners in a variety of venues to provide education and awareness of intimate partner violence, teen dating violence and sexual assault. We continue our Healthy Relationship/Violence Prevention efforts in the schools and during the last school year we were able to reach 2945 students and provide education on dating violence, domestic violence, healthy relationships, sexual assault, conflict resolution, communication skills, bullying, treating others with kindness and respect, etc.

In 2019, LeeShore hosted our 10th annual Choose Respect awareness event in coordination with the state-wide effort. A total of 55 community members joined us for the event. This year also marked our 32nd annual Run for Women awareness event. Approximately 126 runners participated and 40 volunteers assisted staff with event and race day coordination.

We are as always so appreciative of our grant funders, whose support and assistance allows us the opportunity to do the work we do. Thanks to grant funding through the Rasmuson Foundation we were able to upgrade our phone system, which included adding an additional crisis line. Thanks to a successful fundraiser we are on our way to converting a storage room into a bedroom for male victims. We hope to have that renovation completed in early 2020.

On a last note - to the staff, volunteers and donors of The LeeShore Center, your commitment to our mission and dedication to helping individuals in need is inspiring! Our deepest gratitude and thanks go out to all of you.

Mike Dimmick
Board President

Cheri Smith
Executive Director
### Our Services (FY19)

<table>
<thead>
<tr>
<th>Service</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Emergency Shelter</strong></td>
<td>155 women &amp; children</td>
</tr>
<tr>
<td></td>
<td>5797 bed nights</td>
</tr>
<tr>
<td><strong>Transitional Housing</strong></td>
<td>33 women &amp; children</td>
</tr>
<tr>
<td></td>
<td>6531 bed nights</td>
</tr>
<tr>
<td><strong>Batterer’s Intervention Program</strong></td>
<td>30 Participants</td>
</tr>
<tr>
<td><strong>Child Care Assistance Program</strong></td>
<td>339 Families and 634 Children</td>
</tr>
<tr>
<td><strong>Violence Prevention (K-12 grade)</strong></td>
<td>133 presentations to 2945 youth</td>
</tr>
<tr>
<td><strong>Volunteer Program</strong></td>
<td>99 Volunteers</td>
</tr>
<tr>
<td></td>
<td>1332 Hours</td>
</tr>
<tr>
<td><strong>1161 Crisis Calls</strong></td>
<td></td>
</tr>
<tr>
<td><strong>13,269 Safety Check Calls</strong></td>
<td></td>
</tr>
<tr>
<td><strong>23 Sexual Assault Responses</strong></td>
<td></td>
</tr>
<tr>
<td><strong>3389 Legal / Court Advocacy Contacts</strong></td>
<td></td>
</tr>
<tr>
<td><strong>283 Non-resident clients</strong></td>
<td></td>
</tr>
<tr>
<td><strong>91 Protection Order Assistance</strong></td>
<td></td>
</tr>
<tr>
<td><strong>182 Victim Crime Compensation contacts</strong></td>
<td></td>
</tr>
<tr>
<td><strong>170 Victim transportation requests</strong></td>
<td></td>
</tr>
<tr>
<td><strong>307 Community Education &amp; Awareness Presentations</strong></td>
<td></td>
</tr>
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</table>
# FY19 Financial Statement

<table>
<thead>
<tr>
<th>Assets</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Equivalent</td>
<td>$335,094.81</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>$208,721.84</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$1,356.09</td>
</tr>
<tr>
<td>Property &amp; Equipment</td>
<td>$572,185.58</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$1,117,358.32</strong></td>
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<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>($39,263.57)</td>
</tr>
<tr>
<td>Accrued Expenses</td>
<td>($98,033.25)</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>($137,296.82)</strong></td>
</tr>
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</table>

| Net Assets - fund balance    | ($984,145.12) |
| Total Assets, Liabilities & Net Assets | ($4,083.62) |
Breakout by Department

Transitional Living Center

- Federal Grants: 31%
- State Grants: 24%
- In-kind: 13%
- Donations: 30%
- Client Fees: 2%

Emergency Shelter

- State Grants: 42%
- Federal Grants: 38%
- In-Kind: 15%
- United Way: 2%
- Donations: 1%
- Foundations: 2%

Child Care Assistance Program

- Federal Grant: 100%
# FY18 Financial Statement

## Beginning Net Assets

<table>
<thead>
<tr>
<th>INCOME/REVENUE</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Public Support</td>
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<tr>
<td>Other Grants</td>
<td>$73,778.00</td>
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<tr>
<td>Donated services and supplies</td>
<td>$232,039.00</td>
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<tr>
<td>Individual</td>
<td>$31,614.00</td>
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<tr>
<td>Fundraising</td>
<td>$12,588.00</td>
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<tr>
<td>Memberships</td>
<td>$720.00</td>
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<tr>
<td><strong>Total Public Support</strong></td>
<td><strong>$350,739.00</strong></td>
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<tr>
<td>Government Support</td>
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<tr>
<td>Government grants</td>
<td>$1,585,552.00</td>
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<tr>
<td><strong>Total Government grants</strong></td>
<td><strong>$1,585,552.00</strong></td>
</tr>
<tr>
<td>Other Revenue</td>
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</tr>
<tr>
<td>Rents and Client fees</td>
<td>$17,893.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$3,383.00</td>
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<tr>
<td>Interest income</td>
<td>$723.00</td>
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<tr>
<td>Loss on disposal of assets</td>
<td>-$21.00</td>
</tr>
<tr>
<td><strong>Total Other Revenue</strong></td>
<td><strong>$21,978.00</strong></td>
</tr>
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</table>

**TOTAL REVENUE**

$1,958,269.00

## EXPENSES

<table>
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<tr>
<th>EXPENSES</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program services</td>
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<tr>
<td>Childcare, food &amp; community services programs</td>
<td>$376,415.00</td>
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<tr>
<td>Shelter related programs</td>
<td>$1,168,325.00</td>
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<tr>
<td><strong>Total Programs</strong></td>
<td><strong>$1,544,740.00</strong></td>
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<tr>
<td>Administration Services</td>
<td>$499,284.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$10,554.00</td>
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**TOTAL EXPENSES**

$2,054,578.00

## Ending Net Assets

$1,074,858.00

*FY19 Audit is still in progress. Estimated to be completed January 31, 2020.*
Monetary and In-Kind Donors

A special thank you to all our donors! Your monetary and in-kind donations contributed to our ability to provide necessary resources to those seeking services at our agency.

The following list of community and business donors is based on FY19 (July 1, 2018 - June 30, 2019). Every effort has been made to ensure the accuracy of this list. We apologize for any names that may be inadvertently misspelled or omitted.

Agnes Murphy  Arby’s  Carol Horner
AK. State Employees Share Campaign  Arin Bowen  Carol Paulsen
Alan Dick  Ashley Blatchford  Carol Strickland
Alanna Allen  Ashley Pharris  Carolyn Bradford
Alaska Berries  Ashley Poulin  Carolyn McGee
Alaska Fish Connection  Aspen Love  Carrie Brown
Alaska Railroad  Aubrey Rodriguez  Carrie Henson
Alaska River Adventures  Aurora Graves  Cat Irvine
Alaska River Company  Auto Zone  Cathy Taylor
Alaska SeaLife Center  Autumn Steiner  Cayla Stuttsman
Alaska State Troopers  Barb Backstrom  Cecelia Richard
Alaska USA Federal Credit Union  Barb Nilsen  Cecelia Strongheart
Alaska Wildgear  Barbara & Art Waters  Central Peninsula Hospital
Alaska’s Best Water & Coffee  Barbara & Michael Christian  Central Peninsula League
Alexander Henry  Barbara Basas  of Women Voters
Alice Grey  Barbara Beeman  Change 4 the Kenai
Alinna Granados  Barbara Belloumini  Charlene Hill
Allen Auxier  Barbara DeLano  Charles Brown
Allison Hovanec  Barbara Emerson  Charles Cupp
Altered Self  Barbara Jewell  Charles Weimer
Amazon Smile Foundation  Barbara Sandahl  Charlissa Magen
Amber Brewington  Becky Dodson  Charmaine Walton
Amelie Mueller  Becky Hutchinson  Chere’ Avigo
Amy Dale  Beth Selby  Cheri Smith
Amy Hermanns  Betty Dean  Cheryl Anderson
Amy Hogue  Betty Osborn  Cheryl Bridge
Amy Wunnicke  Beverly Wahl  Cheryl Fabiano
Ana Crandall  Bob Rima  Cheryl Schweigert
Anastasia Christoffersen  Bobbie Behrens  China Sea
Andeavor  Bonnie Attleson  Christo Fallon
Andy Collins  Bonnie Kane  Chris & Ardith Arbelovsky
Angela Douthit  Bonnie Nichols  Chris Donk
Angela O’Neal  Boyd Knudsen  Christ Lutheran Church
Angelique Ellis  Brad & Lisa Conley  Christa Huf
Angelique Stanton  Brad Hillwig  Christina Dahlgren
Anita Davis  Brenda Bryant  Christine Babcock
Anita LeDoux  Brian Dravis  Christine Flake
Ann Flanders  Brianna Saavedra  Christine Forbes
Ann Strongheart  Brittany Sherk  Christine Long
Anna Boutwell  Britttnee Ruybal  Christine Pilatti
Anna Browning  Brother's Café  Church of Jesus Christ of
Anneli Bakk  Bruce Shelley  Latter Day Saints
Antiques and Things  Bryan Olds  Cindy Glassmaker
Antoinette James  Callie Giordano  Cindy Hurst
Antonio Saavedra  Carol Einerson  Colin Lowe
Carol Harrison
Dr. Peter Cannava
Dr. Robert O'Connell
Dusty Steinbeck
Edward Dupre
Elijah Stafford
Elizabeth Ridenour
Emily Nicholson
Emma Erkenneff
Eric Paris
Ericka Thomas
Erin Martin
Erin Sanssotta
Estelle Thompson
First National Bank of Alaska
Fred Braim
Fred Iannaccone
Fred Meyer
Freddie Taylor
Frederica Billingslea
Gabriel Dravis
Gail Pokorney
Gail Waterbury
Gary Graves
Gayle Ross
GCI
Generations Handmade Treasures
Gerald Brookman
Glacier Oil and Gas
Gloria Wik
Goldie Brown
Gordon Langsto
Grant Aviation
Grayling Medical Group
Great Land Missions
Greg & Linda Barclay
Gretchen Bagley
Gwin's Lodge
Haili Williams
Hannah Eckert
Hannah Hoelscher
Harold Carter
Harold Smalley
Heather Smith
Heike Dowidott
Helen Brown
Helga Nelson
Hildegard Plagge
Holly Belle Ramey-Smidt
Home Depot
Homer Electric Assoc., Inc.
Howard Beck
Idamarie Piccard
Irmgard Fandel
Ivy Elliott
Jackie Paul
Jacquelyn Shepard
Jacquie Graham
Colleen Evanco
Jacquie Steckel
Jacy Marston
Jamie Allen
Jan & Greg Daniels
Janene Lovelace
Janet & Cliff Umstead
Janet Johnson
Janet St. Clair
Janice Nightingale
Jason Nunn
Jean Schrier
Jeanette Desimone
Jeanette Pedginski
Jeanie Carter
Jeanine Russell
Jeannie Custon
Jeff Belloumini
Jeffrey Warton
Jena Kruzick
Jennie Gorr
Jennifer & Ray Chumley
Jennifer Bishop
Jennifer Hanson
Jennifer Joanis
Jennifer Lombard
Jennifer Pelka
Jennifer Showalter
Jennifer Tabor
Jennifer Ticknor
Jeniffer Rosin
Jenilee Beilen
Jenny Rutledge
Jersey Subs
Jessica Mee
Jessie Banas
Jessie Kolesar
Jewel Meader
Jill Burnett
Jim Decker
Jim Glendening
Jim Zirul
JoAnn Hagen
Jodi Hanson
John Bramante, M.D.
John Macgirvin
John Miller
John Torgerson
John Willis
Johnny Evans
Jon Lillevik
Joseph Mooney
Josie Lewis
Joy Alexander
Joy Morgan
Joyce & Larry Loitz
Joyce Norman
Judith Mikunda
Judy Fandrei
Nancy Field
Naomi Barker
NAPA Auto & Truck Parts, Soldotna
Natasha Harrington
Natasha Pope
Nathan Kincaid
Ned Magen
Network for Good
New Life Christian Fellowship
Nichole Teeter
Nick Farmer
Nicole Dixon
Nicole Hewitt
Nicole Peterkin
Nicolete Martin
Nicolle Atwood
Nikiski Hockey Team
Rita Lyseng
River City Books
NorthStar United Methodist Church
Nuson Smith
Odie’s
P. Quintons
Pam Joslin
Pam Levy
Pam Oberts
Pamela MacLellan
Pamela Manley
Pamela & Robert Hansen
Paradisos
Pastor Karen Martin Tichenor
Pastor Stephen Brown
Pat Burke-Peters
Pat Spratt
Patricia Montgomery
Patrick Pilatti
Patti McEwin
Patty & Dale Remirez
Patty Hert
Paul Morin
Paula Gerke
Paula Lee
Paula Murray
Paula Standefer
Paula Ulen
Pegge ErkenEFF
Peggy Mullen
Peninsula Clarion
Peninsula Community Health
Services Alaska
Peninsula Internal Medicine, P.C
Peninsula Spay/Neuter Fund
Pete Goggia
Phil Hildebrandt
Phylis Van Malderen
Planned Parenthood
Terri Nettles
Terry Cramer
Terry Davis
Plus By Design
Princess Cruises
Quincy Blatchford
Rachel Hanke
Rachel Parra
Ralph Van Dusseldorp
Ramon Gonzalez
Ramona Sierer
Randalee Keaton
Randee Wood
Rebecca Anderson
Rebecca Clark
Renee Lipps
Rhonda McCormick
Ria Fandel
Richard Ross
Rita Hemphill
Soldotna Relief Society
Soldotna Rotary Club
Robin Nardini
Robyn Zinszer
Rochelle Schneider
Roni Hamby
Ronnie Whicker
Roto-Rooter
Ruby Windsor
Ruth English
Ryan Martin
Sallie Norman
Sally Curry-Bakkedahl
Sam Cole
Samantha Roofe
Samantha Skuse
Sandra Hanson
Sandra Newberry
Sandy Hendershot
Sandy Ihrie
Sarah Billman
Sarah Drury
Sarah Martin
Sarah Souders
Sarah’s Alaska Honey
Savannah McDonald
Scott Christian
Sea Glo Spa & Boutique
Selah Coots
Shane Massey
Shannon Dosko
Shannon Lampton
Shannon Lowry
Shannon Merritt
Shannon Olds
Shari Connor
Sharon Alexie
Sharon Isaak
Sharon Kinley
Toni Soderquist
Trina Samples
Trinity Greenhouse
Sharon Roesch
Shawn Parnell
Shawna Mackey
Shay Kurz
Shekinah Edmunds
Shellie Saner
Shelly Mullican
Shelly Yoder
Sherry Larson
Sherry Sanders
Shirley Ann Barcus
Shirley Tuzroyluke
Shirley Woolley
Siam Noodles & Food
Skyler Diehl
Soldotna Professional Pharmacy
Nikki Engstrom
Nona Leigh
Northern De Lites Delectable Bites
Sonya Sperry
Sonya Urban-Burkett
Spenard Builders Supply
Sportsman’s Warehouse
St. Elias Brewing Company
State Farm Insurance
Stephen Ford
Stephen Peterson
Steve Richard
Stoney Creek Canopy
Adventures
Sue Biggs
Sue Ross
Sugar Magnolias
Summer Lazenby
Susan Amundsen
Susan Cooper
Susan Haman
Susan Hawker
Susan Kellerby
Susan Olson
Susan Smalley
Susanna Evins
Sushi Exchange
Susie Allen
Susie Kress
Susie Scrivner
Sylvia Reynolds
Taco Bell
Tamara Ouldhouse
Tammi Dennis
Tatiana Wellborn
Teala Lund
Teresa Cross
Teresa Orr
Teresa Rafferty
Terri Anderson
Wayne Mitchell
Wendey Howells
Wendy Focose
Teslin Hacklin
Tessa Gottlob
The Reading Corner
The Stichals
Theresa Hayden
Theresa Hillhouse
Theresa Peterson
Tom Tomrdle
Thomas Houglum
Tia Holley
Tiffany Woodward
Tim Finch
Tom Lovas
Tom Mudgett
Tucker Mueller
Twin City Raceway
Two Rusty Ravens
United Way of Anchorage
Universal Recovery Services
UPS Alaska Division
Vaitoq Heaven
Vern Cummings
Vivian McCain
Walgreens
Walt Pederson
Walters & Associates
Insurance
Wanda Heatherly
Whitney Duncan
Whittiany Lipps
Wikima Etheridge
Wildwood Correctional Center
William Eckhardt
William Sustaita
Winona Rich
Ye Olde Curiosity Shoppe
YogaSol
Yvette Combs
Yvonne Oren
Zach Henry
The LeeShore Center extends a sincere thank you to our volunteers. Without your assistance and support we would not be able to provide our clients with the essential services they need.

During FY19 our agency had 99 volunteers. This translates to 1332 hours of service to our agency (an in-kind value of $21,914). Thank you for your generous spirit in helping us end domestic and sexual violence on the Kenai Peninsula.

The following list of volunteers is based on The LeeShore Center’s FY19 data. Every effort has been made to ensure the accuracy of this list. We apologize for any names that may have been inadvertently misspelled or omitted. Please notify us with any corrections.

<table>
<thead>
<tr>
<th>Terri Anderson</th>
<th>Justina Hanson</th>
<th>Marti Slater</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kory Armstrong</td>
<td>Savina Haywood</td>
<td>Hal Smalley</td>
</tr>
<tr>
<td>Luke Armstrong</td>
<td>Tia Holley</td>
<td>Corey Smithwick</td>
</tr>
<tr>
<td>Zach Armstrong</td>
<td>Ryan Hoss-Green</td>
<td>Pete Sprague</td>
</tr>
<tr>
<td>Gretchen Bagley</td>
<td>Heather Huesser</td>
<td>Kris St. Luise</td>
</tr>
<tr>
<td>Shera Berg</td>
<td>Kelly Jagd</td>
<td>Nathaniel St. Luise</td>
</tr>
<tr>
<td>Quincy Blatchford</td>
<td>Toni James</td>
<td>Rachel St. Luise</td>
</tr>
<tr>
<td>Carlos Caballero</td>
<td>Janet Johnson</td>
<td>Risto St. Luise</td>
</tr>
<tr>
<td>Cathy Calloway</td>
<td>Tyler Johnson</td>
<td>Rylee St. Luise</td>
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<td>Ken Cole</td>
<td>Nathan Lattin</td>
<td>Elijah Stafford</td>
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<tr>
<td>Jordyn Cram</td>
<td>Mairiah McDonald</td>
<td>Stan Steadman</td>
</tr>
<tr>
<td>Clyde Crandall</td>
<td>Dennis Meadows</td>
<td>Walker Steinhage</td>
</tr>
<tr>
<td>Jerry Crandall</td>
<td>Jewel Meadows</td>
<td>Kristie Stockton</td>
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<tr>
<td>Rayna Curren</td>
<td>Natalie Merrick</td>
<td>John Straughn</td>
</tr>
<tr>
<td>Paul Cushman</td>
<td>Denyse Mitchell</td>
<td>Ann Strongheart</td>
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<tr>
<td>Mike Dimmick</td>
<td>Paul Morin</td>
<td>Cecilia Strongheart</td>
</tr>
<tr>
<td>Whitney Duncan</td>
<td>Chelsey Murdoch-Barnett</td>
<td>Jaida Sturman</td>
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<tr>
<td>Nikki Dixson</td>
<td>Robin Nardini</td>
<td>Courtney Sullivan</td>
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<tr>
<td>Jake Dragseth</td>
<td>Grace Nelson</td>
<td>Jen Ticknor</td>
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<tr>
<td>Johnny Evans</td>
<td>Lannette Nickens</td>
<td>Paul Turner, M.D.</td>
</tr>
<tr>
<td>Craig Fanning</td>
<td>Agnes Nunn</td>
<td>Beth Ulricksen</td>
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<tr>
<td>Douglas Gates</td>
<td>Jaquelyn Osborn</td>
<td>Sonja Urban-Burkett</td>
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<tr>
<td>Jenni Giles</td>
<td>Eric Paris</td>
<td>Courtney Vandermartin</td>
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<tr>
<td>Emily Glaves</td>
<td>Lauralee Peterson</td>
<td>Charles Vozar</td>
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<td>Tessa Gottlob</td>
<td>Rick Pilatti</td>
<td>Beverly Wahl</td>
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<td>Makinna Halverson</td>
<td>Shelby Pollard</td>
<td>Tatiana Wellborn</td>
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<td>Rihiely Halveron</td>
<td>Miriam Reser</td>
<td>Robin Whiteside</td>
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<tr>
<td>Teresa Halveron</td>
<td>Daisy Samples</td>
<td>Deborah Williams</td>
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<tr>
<td>Justina Hamlin</td>
<td>Trina Samples</td>
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</table>