

2020 Annual Report



The LeeShore Center

*Celebrating 35 years of service for
victims of domestic violence
and sexual assault.*

*Support for the
Central Peninsula's families.*



Mission Statement

To promote healthy families and a violence-free community while providing a safe haven for victims of domestic violence and sexual assault.

Value Statement

To be an instrument of change on the Kenai Peninsula to create a non-violent community where all individuals are treated with respect and basic human dignity.

Our Beliefs

We believe

- ❖ in treating all people with respect;
- ❖ in helping to create an educated and aware public;
and
- ❖ in empowering those that have been oppressed while striving to eliminate domestic abuse and sexual assault.

Board of Directors

Michael Dimmick
President

Sonja Urban-Burkett
Secretary

Marti Slater
Vice President

Lannette Nickens
Treasurer

Dear Friends and Supporters,

Another year has come and gone and it certainly has been challenging on many levels! One year ago no one could have foreseen we'd all be living in a pandemic or adequately predicted the impact the pandemic would have on individuals, families and communities across the globe. It has certainly been a year to remember and reflect on. The uncertainty of what's ahead is still ever present yet one thing has remained consistent, the strength of the human spirit to face adversity and the capacity to give of oneself in times of hardship.

All of us are more resilient than we think and it's during times of uncertainty and hardship that we often find our best selves. We've certainly experienced that at The LeeShore Center and on a community level. Staff have gone above and beyond to ensure victims reaching out have the help and resources they need. Community partnerships between service providers have increased in order to keep services open and accessible. Businesses are finding new ways to serve the public. LeeShore continues to get calls daily from community members stating they have donations to give or a helping hand to lend. Community spirit is alive and well!

One of the challenges we faced as an agency in the beginning of the pandemic was how to reach out to victims during stay at home mandates. As a victim service provider, we are well aware of how critical it is to ensure victims have the support and help they need when they need it. Being isolated at home with the one who is abusing you while at the same time not being able to reach out for help is devastating... and dangerous. Most victim service providers had to find creative ways to address challenges caused by the pandemic. We began by using new social media venues to conduct outreach, increased collaboration efforts with community partners and kept community members informed and updated on any changes to service provision. Above all else, we let people know that even though we were conducting business a little different due to the pandemic, we were still here and our doors were open for those needing support and safe shelter.

What this year has taught us thus far is how resilient the human spirit is and how, when life gets difficult, people come together to show support and help how they can. We are a resilient people and one day life as we used to know it will resume or at least become a "new normal". Until then, we will continue to do the best we can for each other.

We wish you all good health and well-being in the year to come!



Mike Dimmick
Board President



Cheri Smith
Executive Director

Our Services (FY20)

Emergency Shelter

114 women & children
3431 bed nights

Transitional Housing

48 women & children
4885 bed nights

Batterer's Intervention Program

26 Participants

Child Care Assistance
Program
439 Families and
611 Children

Violence Prevention
(K-12 grade)
74 presentations to
1787 youth

Volunteer Program
99 Volunteers
607 Hours

1134
Crisis Calls

10,991
Safety Check
Calls

12
Sexual Assault
Responses

1134
Legal / Court
Advocacy Contacts

252
Non-resident
clients

66
Protection Order
Assistance

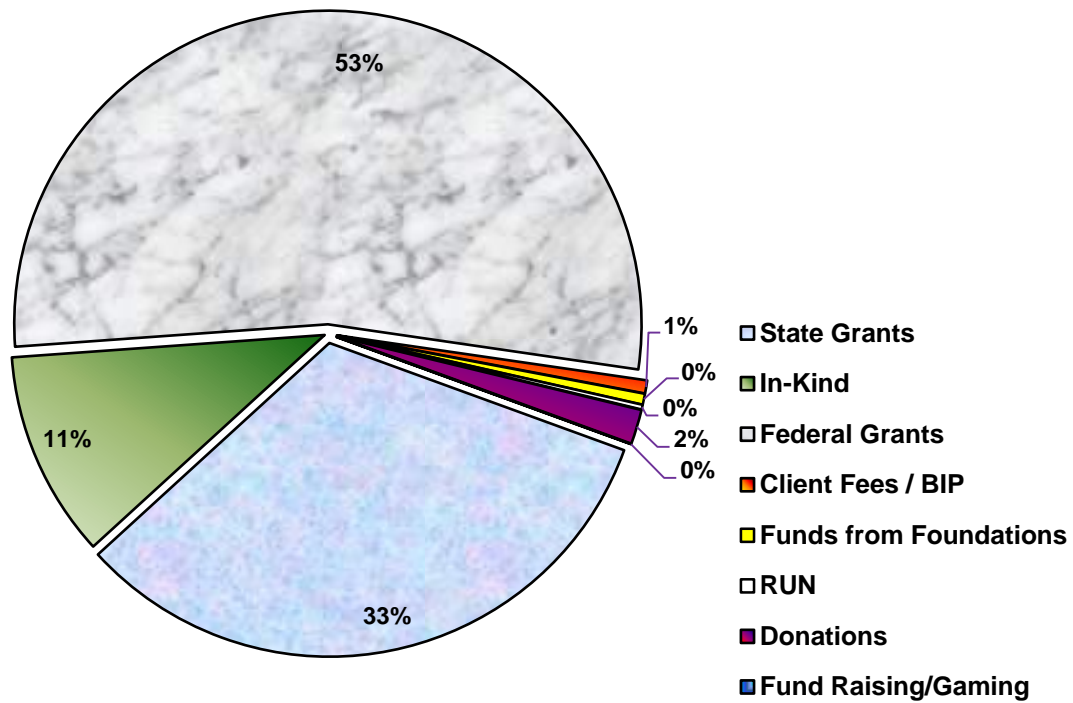
73
Victim Crime
Compensation
contacts

122
Victim
transportation
requests

411
Community
Education &
Awareness
Presentations

FY20 Financial Statement

Funding Sources



Assets

Cash & Equivalent	\$327,486.60
Accounts Receivable	\$133,311.51
Prepaid Expenses	\$2,202.87
Property & Equipment	\$488,754.29
Total Assets	\$951,755.27

Liabilities

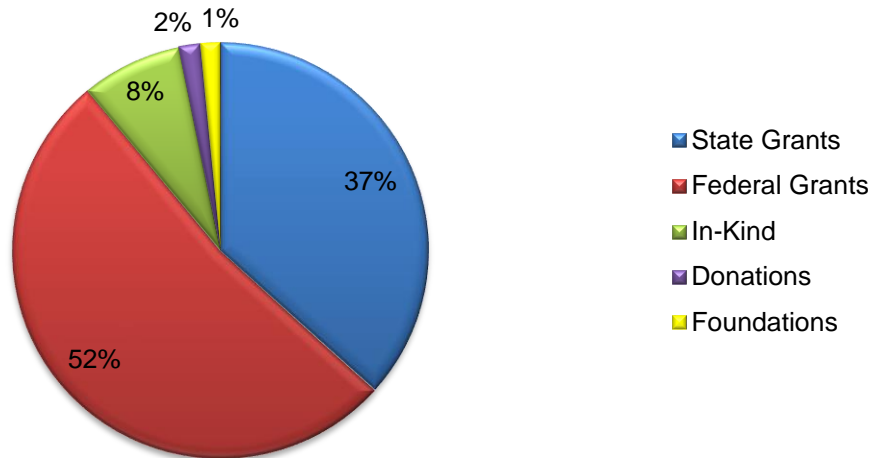
Accounts Payable	(\$26,022.52)
Accrued Expenses	(\$108,167.32)
	(\$134,189.84)

Net Assets - fund balance (\$897,062.83)

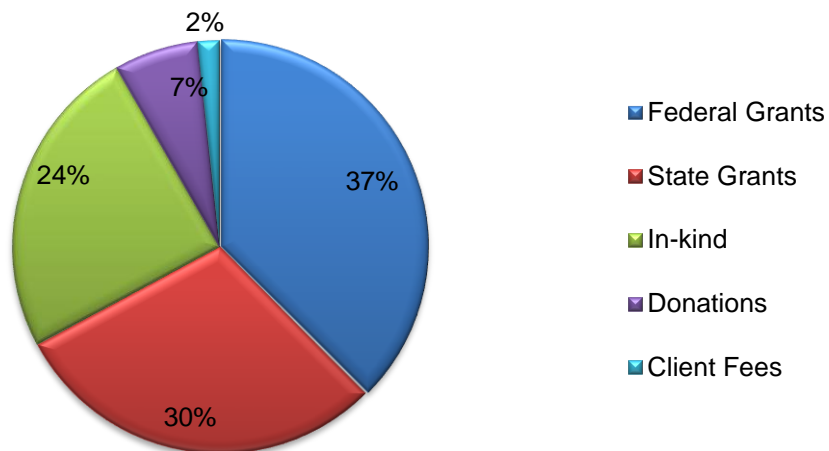
Total Assets, Liabilities & Net Assets (\$79,497.40)

Breakout by Department

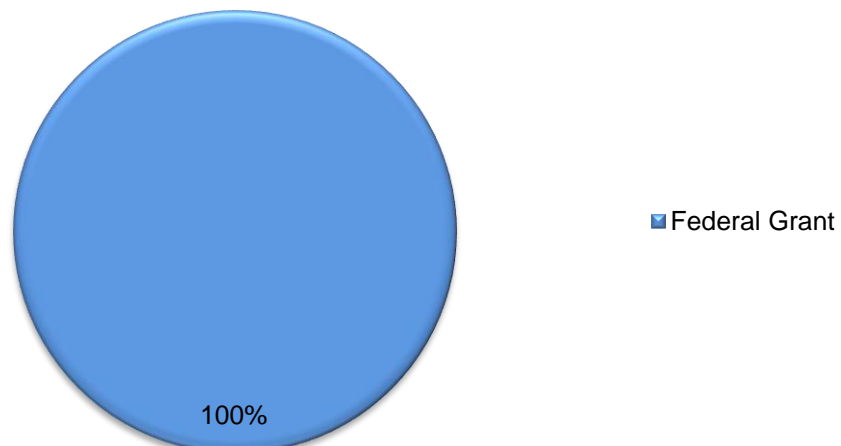
Emergency Shelter



Transitional Living Center



Child Care Assistance Program



FY19 Financial Statement

Beginning Net Assets

\$1,171,167.00

INCOME/REVENUE

Public Support

Other Grants

\$73,778.00

Donated services and supplies

\$232,039.00

Individual

\$31,614.00

Fundraising

\$12,588.00

Memberships

\$720.00

Total Public Support

\$350,739.00

Government Support

Government grants

\$1,585,552.00

Total Government grants

\$1,585,552.00

Other Revenue

Rents and Client fees

\$17,893.00

Miscellaneous

\$3,383.00

Interest income

\$723.00

Loss on disposal of assets

-\$21.00

Total Other Revenue

\$21,978.00

TOTAL REVENUE

\$1,958,269.00

EXPENSES

Program services

Childcare, food & community services programs

\$376,415.00

Shelter related programs

\$1,168,325.00

Total Programs

\$1,544,740.00

Administration Services

\$499,284.00

Fundraising

\$10,554.00

TOTAL EXPENSES

\$2,054,578.00

Ending Net Assets

**FY20 Audit is still in progress. Estimated to be completed January 31, 2021.*

Monetary and In-Kind Donors

A special thank you to all our donors! Your monetary and in-kind donations contributed to our ability to provide necessary resources to those seeking services at our agency.

The following list of community and business donors is based on FY20 (July 1, 2019 - June 30, 2020). Every effort has been made to ensure the accuracy of this list. We apologize for any names that may be inadvertently misspelled or omitted.

Agnes Nunn	Autumn Steiner	Charlene Hill
Aimee Moore	Autumn Walters	Charlotte's Restaurant
Alaine Lagasse	Barbara & Art Waters	Chelsea Wingard
Alaska Berries	Barbara & Michael Christian	Cheri Smith
Alaska Rivers	Barbara Basas	Cheryl Anderson
Alaska's Best Water	Barbara Beeman	Cheryl Fabiano
Alberta Cole	Barbara Emerson	Cheryl Matson
Alice Grey	Barbara Holloway	Chisato Johnson
Allen Auxier	Barbara Hultberg	Christ Lutheran Church
Allen Dowell	Barbara Jewell	Christiana Loomis
Alyssa Frothingham	Baycrest Lodge	Christine Dahlgren
Amanda Millay	Bear Hugs	Christine Flake
Amanda Rose	Becky Hutchinson	Christine Morin
Amanda Zendejas	Beth Swaby	Church of Jesus Christ of
Amber Brewington	Betty Dean	Latter-Day Saints
Amelia Andrade	Big G Electric	Cindie Hamilton
Amy Baxter	Birch Ridge Community Church	Cindy Martinez
Amy Kauffman	Bobbie Behrens MD	Claire Lewis
Ana & Clyde Crandall	Bonni Dobson	Cliff & Kathy Heus
Andrea Bryant	Bonnie Attleson	Clinton Montague
Andrea Hostetler	Bonnie West	Connie Davis
Andrea Kircher	Brandi Urban	Connie Wilson
Anecia Tretikoff	Brayln Gregory	Cory Lehl
Angela Douthit	Brenda Johnson	Craig Babitt
Angela Head	Brian Dravis	Craig Phillips
Angela O'Neal	Britney Storms	Credit Union 1
Angie Cramer	Brittany Taylor	Crystal Kirkpatrick
Ann Strongheart	Brittnee Ruybal	Curt Shuey
Annaleah Karron	Brooklyn Zumwalt-Buckhoy	Daedra Doyle
Annamarieka Chythlook	Callie Giordana	Dana Woodord
Ann-Lillian Schell	Carol Harrison	Daniel Anders
Anthony Sperry	Carol Pattie	Daniela Dimitrovski
Antonio Andrade	Carol Stables	Darci Drury
Antonio Saavedra	Carol Strickland	David Croze
April Erhardt	Carolyn McGee	David Thomas
Arby's	Carrie Brown	Davina Schultz
Art Edelen	Carrie Couey	Dawn Craig
Ashlee Fann	Carrie Wawrzyk	Dawn Navarro
Ashley & Quincy Blatchford	Cassandra Winslow	DeAndra Segovia
Ashley Keller	Cathy Haas	Deb Russ
Ashley Pharris	Cecelia Strongheart	Deb Williams
Audry Bolz	Celeste Cannon	Debbie Delker
Aurora & Gary Graves	Central Peninsula League of	Debbie Johansen
Austin Adlam	Women's Voters	Debora Studnek
Austin McConnell	Chantel Taylor	Deborah Bird

Debra King
Debra Martin
Denali Federal Credit Union
Denise Baldwin
Desirae Lonch
Diana Damitz
Diana Forslund
Diana Wray
Diane Gilmore
Diane McBee
Diane Thomas
Diane Webb
Don & Peg Snyder
Donnalee Engelke
Doors & Windows
Doreen Barrows
Dorothy Cunningham
Dr. Peter & Renie Cannava
Earleen Lloyd
Effie Sallerwhite
Eileen Bryson
Elaine Mattson
Elena Lamarche
Elijah Stafford
Eliiza Anders
Elizabetha Dimitrovski
Elizabeth Godsoe
Elizabeth Hardie
Emily Nicholson
Erin Sansotta
Eve Downing
Evgeniya Samarina
Faith Hampton
First National Bank of Alaska
Forrest Nelson
Friendship Mission
Gabriel Dravis
Gail Pokorney
Garrett Todd
Gerald Brookman
Gina Smith
Glacier Smoothie Soaps
Glenn Clifford
Glenna Strongheart
Gloria Wik
Greg & Linda Barclay
Gregory LeBrassen
Gretchen Bagley
Hanna Eckert
Hannah Pothast
Harold & Susan Smalley
Heather Smith
Heather Windsor
Helen Rohlman
Helga Nelson
Hildegard Plagge
Holly Todd
Homer Inn & Spa
Hosanna Heartstrong

Hugh Winston
Idamarie Piccard
Irmgard Fandel
Jackie Colosso
Jacquie Graham
Jacquie Steckel
James Julien DDS
Jan & Greg Daniels
Jana Moran
Jane Smith
Janet Ambrose
Janet Johnson
Janice Nightingale
Jared Nelson
Jayme Jones
Jean Schrier
Jeanette Pedginski
Jeanine Russell
Jeffrey Warton
Jemma Lane
Jenna Brown
Jennifer Flores
Jennifer Hanson
Jennifer Joanis
Jennifer Pelka
Jennifer Simpson
Jennifer Ticknor
Jennifer Trissel
Jerry Hu DDS
Jesse Kruse
Jessica Burch
Jessica Lavoie
Jessica Rouggy
Jessica Taplin
Jewel Meader
Jill Burnett
Jillian Corr
Joan Hett
Joan Rioux
Joanne Jenkins
Jodine Warfle
Joevahnta Usugan-Weddington
John Moore
John Scanlon
Johna Beech
Jon Radeck
Joni Posey
Jordan Marshall
Joseph Mooney
Josie Lloyd
Joyce & Larry Loitz
Joyce Norman
Judith & Gregory Bartlett
Judith Mikunda
Julianne Barnes
Julie Dravis
June Truelove
Kandi Barcus
Karen Bowlin

Karen Craig
Karen Dukowitz
Karen Hoyt
Karen Mitchell
Karen Stroh
Karran Driskill
Katelyn Lightfoot
Kathleen Bush
Kathleen Holt
Kathryn Jengley
Kathy & Dan Gensel
Kathy Hammer
Kathy Warren
Katie Tongue
Kaylee Fann
K-Beach Stor Mor
Kelly Begich Modla
Kelly Dietsch
Kelly Hutson
Kelly King
Kenai Chamber of
Commerce
Kenai Middle School
Kenai New Life Assembly
of God
Kenai Peninsula Borough
School District
Kenai River Rotary
Kenai Senior Center
Kenai United
Methodist Church
Kenaitze Indian Tribe
Kianna Holland
Kim Haas
Kim Navarre
Kreta Thompson
Krista McNeil
Kristin Eastman
Kristin Mitchell
Krystina Williams
Kurt Olson
Lannette Nickens
Lara Ross
Laraine Hanson
Latasha Ashwood
Lateshia Tsosie
Laura Beck
Laura Crane
Laura Henkelman
Laura Peterkin
Laura Sievert
Laura Waage-Martin
Lauren Moss
Laurie Cramer
Laurie Olson
Lee Anne Crafton
Leslie & Robert Baker
Leslie Ross
Lillian Lackey

Julia Karpik
Julie Dravis
June Harris
Junie Steinbeck
Justina Hamlin
Kaarin Mallowney
Kara Dyer
Karen Bowlin
Karen Burger
Karen Craig
Karen Eberhard
Karen Fogarty
Karen Mitchell
Karen Shealy
Karen Stroh
Karlene Meyers
Karrie Olender
Kasey Paxton
Katelyn Lightfoot
Kate's Flowers & Gifts
Katherine Kane
Kathleen Bush
Kathryn Andrade
Kathryn Tomrle
Kathy & Dan Gensel
Kathy Warren
Katie King
Katie Tongue
Kay Lytle
K-Beach Stor Mor
K-Beach Studios
Kelli Brewer
Kelly Begich Modla
Kelly Dietsch
Kelly Electric
Kelly Harden
Kelly King
Kelsey Cusack
Kenai ASAP
Kenai Cache Outfitters
Kenai Golf Course
Kenai New Life Assembly of God
Kenai Peninsula College, ResLife
Kenai Peninsula Suites
Kenai River Drifter's Lodge
Kenai Spine
Kenai Sports & Family Chiropractic
Kenaitze Indian Tribe
Kevin Stoll
Kiersten Consiel
Kimberly Macdonald
Kimberly Searcy
Kirsten McNeil
Kreta Thompson
Krista McNeil
Kristie Stockton
Krystina Williams
KTUU-TV
Nancy Courtright

Kurt Olson
Kurt Wellong
LaDonne Mudgett
Lam Lavea
Lana Strouse
Lance Moss
Lane Beauchamp
Lannette Nickens
Laraine Hanson
Lateshia Tsosie
Laura Beeson
Laura Crane
Laura Goldsby
Laura Henkelman
Laura Lucas
Laura Sievert
Laura Waage-Martin
Lauren Moss
Laurene Walters
Laurie Olson
Lea Isham
Lee Ann Crafton
Leroy Sandoval
Leslie & Robert Baker
Leslie Boyd
Leslie Byrd
Lillian Lackey
Linda Barnes
Linda Bruce
Linda Lowder
Linda Sullivan
Linda Voepel
Lindsey Sajami
Lisa Atchley
Lisa Greenleaf
Lisa Nugent
Liz Leduc
Lizzie Burck
Lizzie Davis
Lloyd Marston
Lois Pillifont
Lori Riggs Bishop
Lori Vedders
Lorine Hall
Lorraine Heikkila
Lottie Gottsche
Luanne Bressler
Lucy Barton
Lucy Daniels
Luetta Kivi
Lydia Larson
Lyn & Tom Hodel
Lynden Transport, Inc.
Lynice Firey
Lynn Dusek
Lynn Lockner
Lynn Wheeler
Madison Elder
Playa-Azul

Mae Murdaugh
Mahalia Walgenbach
Mahle Smith
Major Marine Tours
Manuel Prentice
Marathon Petroleum Co.
Marcy Miranda
Margaret Milewski
Maria Cameron
Maria Sweppy
Marie St. Onge
Marilyn Johnson
Marina Rodriquez
Marissa Rogers
Marjorie Torgerson
Mark & Lara Griffin
Mark Beeson
Marlene Snader
Marquitta Andrus
Marsea Walters
Martha Slater
Martina Rapoza
Mary Annette Kelley
Mary Johnson
Mary Knopf
Mary Louise Molenda
Mary Metz
Mary Rhyner
Mary Wyne
Matt Schilf
Maureen Cannava
Maureen McVeigh
Maureen Todd
Maya Johnson
Megan Schaafsma
Megan Ward
Melissa Heath
Michael Crawford
Michael Hanson
Michael Merket
Michael Revis
Michael Straughn
Michael Navarre
Michelle Loans Arrow
Michelle Ostrowski
Mickey Patterson
Mike Dimmick
Mike Haggerty
Millie Evans
Miriam Sanchez
Missy Wowerton
Mom's Club of Soldotna
Monica Schmitt
Moose Is Loose
Morgan Aldridge
Morrow William
Mountain Mama Originals
Mykel's Restaurant
Sharon Prentice

Monica Valenzuela
Susan Olson
Susan Rorrison
Susie Allen
Sydney Hershberger
Sylvia Reynolds
Taco Bell
T'essa Blossom
Taleasha Shane
Tamara Hibberd
Tamara Parker
Tamara Passe
Tammy Fann
Tara Wade
Ted & Cynthia Wellman
Teresa Elmore
Teresa Lawless
Teresa Orr
Terri Cowart

Roni Hamby
Terri Elliott
Terridale Larkin
Terry Davis
Terry Edmundson
Terry Gefford
Terry Harrison
Tessa Gottlob
The Reading Corner
Theresa Hillhouse
Therese Frothingham
Thia Peters
Tia Holley
Tim Cashman
Tim Finch
Thomasa Van Sickel
Tona Bravo
Toni Janes
Tonya Little

Susan Kellerby
Trena Richardson
Trudy Jones
Trya Rivera
Unique Wood
V. J. Nikolas
Vance Peronto
Vintage Pointe
Viorica Thompson
Virginia Hallmark
Vivian Terry
Walgreens
Walt Pederson
Walter & Joy Winston
Whitney Duncan
Wikima Etheridge
Will Manuel
Winona Rich
Women's Missionary
League

Volunteers

The LeeShore Center extends a sincere thank you to our volunteers. Without your assistance and support we would not be able to provide our clients with the essential services they need.

During FY20 our agency had 99 volunteers. This translates to 607 hours of service to our agency (an in-kind value of \$10,229). Thank you for your generous spirit in helping us end domestic and sexual violence on the Kenai Peninsula.

The following list of volunteers is based on The LeeShore Center's FY20 data. Every effort has been made to ensure the accuracy of this list. We apologize for any names that may have been inadvertently misspelled or omitted. Please notify us with any corrections.

Aaron Gordon	Jack Niblack	Mike O'Reilly
Abby Struffert	Jake Dragseth	Natalie Merrick
Agnes Nunn	Janet Johnson	Nathaniel St. Luise
Alberta Cole	Jasmine Ingraham	Nicholas Tonner
Amorette Payment	Jenny Welborn	Nicole Dixon
Andrew Welborn	Jeremy Smithwick	Pete Sprague
Anna Leach Karron	Jill Hardee	Quincey Blatchford
Bucko Norman	Jordan Cram	Rachel St. Luise
Carlos Caballero	Justina Hamlin	Rihley Halverson
Carol Walsh	Kathy Warren	River O'Claire
Chase Stephens	Katie Cowgill	Robin Nardini
Chelsey Murdoch-Barnett	Kelly Jagd	Robin Whiteside
Cherri Welborn	Kendra Darning	Ryan Huss-Green
Clyde Crandall	Kory Armstrong	Rylee St. Luise
Courtney Vandermartin	Kris St. Luise	Shari Conner
Craig Fanning	Kristie Stockton	Sheldon Willis
Daisy Samples	Larry Mitchell	Shera Burg
Dan Smith	Lateshia Tsosie	Sonya Urban-Burkett
Debra Williams	Lauralee Peterson	Tatiana Wellborn
Deidra Smithwick	Leslie Byrd	Teresa Halverson
Denyse Mitchell	Lisa Schanrock	Teresa Hayden
Diane Autry	Luke Armstrong	Tom Edwards
Douglas Gates	Lannette Nickens	Trina Samples
Eric Paris	Mackinna Halverson	Tyler Johnson
Erin Smithwick	Marti Slater	Whitney Duncan
Greyson Bahr	May Jarrett	Zach Armstrong
Hal Smalley	Melanie Dugan	Zachary Johnson
Iris Fontana	Mike Dimmick	