FY23 Annual Report

The LeeShore Center

Celebrating 38 years of service for victims of domestic violence and sexual assault.

Advocacy and Support for Central Peninsula's families.
Mission Statement

To promote healthy families and a violence-free community while providing a safe haven for victims of domestic violence and sexual assault.

Value Statement

To be an instrument of change on the Kenai Peninsula to create a non-violent community where all individuals are treated with respect and basic human dignity.

Our Beliefs

We believe

- in treating all people with respect;
- in helping to create an educated and aware public;
- and
- in empowering those that have been oppressed while striving to eliminate domestic abuse and sexual assault.

Board of Directors

*Mike Dimmick
Board President

Quincy Blatchford
Vice President

Lannette Nickens
Treasurer

Rebecca Absher-Hall
Secretary

*Served in first part of the fiscal year
Dear Friends and Supporters,

Greetings everyone! We are excited to present to you our 2023 annual report and wanted to share a few highlights from the past year:

- We provided 50 Healthy Relationships Violence Prevention presentations to 902 students, grades K-12, in our central peninsula public schools. Topics included age-appropriate education on healthy relationships, conflict resolution, harassment prevention, domestic and dating violence, bullying prevention, etc. A big thank you to ConocoPhillips for their grant contribution each year to help us provide this program!

- Grant funding through the Rasmuson Foundation provided us the means to address some much-needed maintenance and repair issues at our Transitional housing facility, including removing over 40 dead trees, repairing the sewer line, and replacing kitchen flooring!

- After being in hiatus the past few years due to COVID, we were able to hold our annual Violence Free Community Run event in-person again – our 34th year! We had a great turn out and lots of prizes to give away, thanks to all our wonderful sponsors and donors!

- Prevention efforts have been many and varied; utilizing a “Did You Know” campaign to educate families about Adverse Childhood Experiences (ACEs), with a focus on building resilience; Wednesday Market events, working with community partners in the prevention field to host a town hall meeting, working with local schools to provide family fun nights, and hosting community scavenger hunt events.

We also want to share a rewarding opportunity with you. We are actively recruiting new members for our board of directors to fill vacancies and to meet our prescribed seven member minimum. Our board members are actively involved in The LeeShore Center’s mission through fundraising, review of major financial decisions, approval of bylaw and policy changes, and monthly board meetings. As members of The LeeShore Center Corporation, each of you already meets the first requirement for board membership. If you are interested in becoming a board member, please do not hesitate to contact us for more information.

We could not do this work without you, our friends and supporters, and we offer you our sincerest thanks and deepest gratitude! And a special thank you to LeeShore staff and volunteers for your commitment to our mission and dedication to helping individuals in need!

Lanette Nickens  
Board Treasurer

Cheri Smith  
Executive Director
Our Services (FY23)

- **Emergency Shelter**: 104 victims, 4996 bed nights

- **Transitional Housing**: 23 women & children, 3170 bed nights

- **Batterer’s Intervention Program**: 32 Participants

- **Children’s educational groups and activities**: 95

- **Violence Prevention (K-12 grade)**: 50 presentations to 902 youth

- **Volunteer Program**: 66 Volunteers, 667 Hours

- **330 Crisis Calls**

- **10,832 Safety Check Calls**

- **5 Sexual Assault Responses**

- **945 Legal / Court Advocacy Contacts**

- **189 Non-resident clients**

- **182 Protection Order Assistance**

- **80 Victim Crime Compensation contacts**

- **131 Victim transportation requests**

- **317 Community Education & Prevention Awareness**
FY23 Financial Statement

Funding Sources

- State Grants: 19%
- Federal Grants: 27%
- In-Kind: 5%
- Client Fees / BIP: 1%
- Funds from Foundations: 1%
- Donations: 0%
- Fund Raising/Gaming: 47%

Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Equivalent</td>
<td>$506,627.58</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>$122,045.85</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$1,526.96</td>
</tr>
<tr>
<td>Property &amp; Equipment</td>
<td>$322,486.96</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$952,687.35</strong></td>
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</tbody>
</table>

Liabilities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable</td>
<td>($42,399.54)</td>
</tr>
<tr>
<td>Accrued Expenses</td>
<td>($103,995.17)</td>
</tr>
<tr>
<td></td>
<td>($146,394.71)</td>
</tr>
</tbody>
</table>

Net Assets - fund balance  ($780,807.50)

Total Assets, Liabilities & Net Assets $25,485.14
## FY22 Financial Statement

### Beginning Net Assets

$763,908.00

<table>
<thead>
<tr>
<th>INCOME/REVENUE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Public Support</strong></td>
<td></td>
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<tr>
<td>Other Grants</td>
<td>$63,010.00</td>
</tr>
<tr>
<td>Donated services and supplies</td>
<td>$219,738.00</td>
</tr>
<tr>
<td>Individual</td>
<td>$18,624.00</td>
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<tr>
<td>Fundraising</td>
<td>$4,130.00</td>
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<tr>
<td>Memberships</td>
<td>$515.00</td>
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<tr>
<td><strong>Total Public Support</strong></td>
<td>$306,017.00</td>
</tr>
<tr>
<td><strong>Government Support</strong></td>
<td></td>
</tr>
<tr>
<td>Government grants</td>
<td>$1,385,387.00</td>
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<tr>
<td><strong>Total Government grants</strong></td>
<td>$1,385,387.00</td>
</tr>
<tr>
<td><strong>Other Revenue</strong></td>
<td></td>
</tr>
<tr>
<td>Donations</td>
<td>$92,844.00</td>
</tr>
<tr>
<td>Rents and Client fees</td>
<td>$14,355.00</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$5,420.00</td>
</tr>
<tr>
<td>Interest income</td>
<td>$714.00</td>
</tr>
<tr>
<td>Loss on disposal of assetts</td>
<td>-$6,342.00</td>
</tr>
<tr>
<td><strong>Total Other Revenue</strong></td>
<td>$106,991.00</td>
</tr>
</tbody>
</table>

| TOTAL REVENUE               | $1,798,395.00|

<table>
<thead>
<tr>
<th>EXPENSES</th>
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</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$1,322,781.00</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$420,638.00</td>
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<tr>
<td>Fundraising</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$1,743,419.00</td>
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### Ending Net Assets

$818,884.00

* FY23 Audit is still in progress. Estimated to be complete by January 31, 2024.
Monetary and In-Kind Donors

A special thank you to all donors! Your contribution of monetary and/or in-kind donations assisted us in providing necessary resources to those seeking services at our agency.

The following list of community and business donors is based on FY23 data (July 1, 2022 – June 30, 2023). Every effort has been made to ensure the accuracy of this list. We apologize for any names that may have been inadvertently misspelled or omitted.

Aaron Cooper
Accents
Adam Barrett
Aimee Cassidy
Aimee Zulkanycz
Alaska Beauty Nurse
Alex Bailey
Alex Stone
Alisah Miller
Alison Flack
Allen Auxier
Allyson Cooper
Alyce Lashley
Amber Brewington
Amelia Golia
Amelia Mueller
Amy Dale
Amy Hermanns
Amy Wheeler
Amy Woolley
Anastasia Monyahan
Andrea Kercher
Angelique Ellis
Angie Kelly
Anita Davis
Ann Strongheart
Annamarieka Hawkins
Arleen Smalley
Arlene Carver
Ashley Christopherson
Ashley & Quincy Blatchford
Ashlie Hetrick
Athena Robinson
Aubrey Rodriguez
Aurora & Gary Graves
Barb Backstrom
Barbara Beeman
Barbara Jewell
Barbara Waters
Heather Daniels
Heather Kohler
Heather Pritchard
Heather Smith
Heidi Kellar
Heidi Kirkpatrick
Helen Therlault
Hildegard Plagge
Holly Davis
Holly Hecht
Holly Smith
Idamarie Piccard
Isaac Perkins
Jack Sinclair
Jackie Dolat
Jacquelyn Shepard
Jacquie Steckel
Jaden Reid
James McEven
Jan LeFeure
Jan Steadman
Jane Russell
Janet St. Clair
Janet & Cliff Umstead
Janice Nightingale
Janine Carlough
Jason Young
Jean Evenson
Jean Schrier
Jeanette Pedginski
Jeanette Russell
Jeanne Labno
Jeanne Waldren
Jeffrey Warton
Jemma Lane
Jena Kruzick
Jennifer Flores
Jennifer Moss
Jennifer Yancy
Merle Somers
Michael Navarre
Michelle Carlson
Michelle Fellows
Michelle Jermain
Michelle Lee
Michelle Moore
Michelle Teates
Mike Dimmick
Momea Moe
Mulholland Made
Nancy Field
Nancy Wiles
Natalie Iverson
Natacha Pope
Ned & Charlissa Magen
Nichole Collinson
Nichole Teeter
Nick Murdock
Nicki McTrusty
Nicola Pine
Nicole Ashley
Nicole Murphy
Nicole Yragui
Nicolle Atwood
Nikiski Nazarene Church
Nuvision Federal Credit Union
Olivia Slotkin
Orca Theater
Pam Joslin
Pam Perricone
Pamela Anderson
Pamela MacLellan
Pamela Wyrick
Pat Hilleary
Pat Robinson
Pat Spratt
Barbara & Michael Christian
Bare Skin Spa
Beast Feast
Becky Dwinnell
Becky Hutchinson
Bettina Lavea
Beverley Dove
Black Jaxx BBQ
Bob Hansen
Bob Toland
Bonnie Attleson
Brad Walker
Bradley Blossom
Brian Dravis
Bridget Wimberly
Bruce McLean
Cajun Moose Nutrition
Candice Mellberg
Carol Freas
Carol Harrison
Carol Strickland
Carolyn McGee
Carrie Brown
Carrie Couey
Casey Loop
Cassie Wilcox
Cat Tree & Barkery Rescue
Catherine Baldridge
Cathy Cline
Cathy Leaders
Central Peninsula Hospital
Central Peninsula League of Women Voters
Century 21/Freedom Realty
Channel 2 & CBS 5 News
Chantel Versaw
Charlene Hill
Charlotte Hillyer
Chelsey Schurosky
Chere Avigo
Cheryl Bridge
Chloe Bowman
Chris Donk
Christ Lutheran Church
Christina Dahlgren
Christine Tuls
Christine Magula
Cindy Haugstad
Cindy Jackinsky
Cindy Shanlu
Jenny Barrett
Jessica Beck
Jessica Newton
Jessica Poppin
Jewel Meader
Jill Burnett
Joan Wisel
Jordana Creemore
Jodi Hanson
Jon Watson
Judith Mikunda
Julia Warwick
Julie Dravis
Juniper Neill
Justin Reeder
Karen Bender
Kathryn Andrade
Kathy McAlpine
Kathy Sullivan
Katie Lowe
Katie Tongue
Katy Sheridan
Kay Brown
Kellie Reed
Kelly Anderson
Kelly Begich Modla
Kenai Aspen Hotel
Kenai Lions Club
Kenai River Drifter’s Lodge
Kenai Sports & Family Chiropractic
Kerry Ross
Keyna Quinn
Kim Hansen
Kim Kimball
Kimberly Macdonald
Kristen Martin
Kreta Thompson
Krissel Calibo
Krista McNeil
Kristen & Jonathan Dillon
Kristen Mitchell
Kristina Hamilton
Krystina Williams
Kurt Olson
Kylie Brown
Kylie Morris
Lacey Rining
LaDawn Druce
Lady Shriners
Patricia Montgomery
Patricia Vinson
Patrick Pilatti
Paul Morin
Paula Standefer
Peggy Mullen
Peninsula Community Health Services
Peter Ehrhardt
Peter McKay
Phyllis Swaraner
Priscilla Mott
RaeAnn Nye
Rebecca Clark
Rebecca Hall-Absher
Rebecca Peterson
Rebecca Walker
Renee Clifford
Renee Estelle
Renee Farnam
Rhonda McCormick
Ria Fandel
Rick Davis
Riley Gray
Rita Geller
Rita Hemphill
River City Books
Robin Dahlman
Robin Nardini
Robin Thye
Romi Haseo
Ronna Olsen
Roseann Darby
Rosemary Holben
Russell Watts
Russell Wilson
Ryan Kapp
Sally Tachick
Sam Cole
Samantha Skuse
Samantha Taggart
Sandra Newberry
Sandy Campbell
Sandy Hendershot
Sara Bieber
Scott Morgan
Sean McDonald
Shalene Wheeler
Shana Aldridge
Shannon Merritt
Erica Nichols  
Ericka Thomas  
Erin Sansotta  
Evelyn Dolchok  
Find Your Fabulosity  
First National Bank, Alaska  
Fran Stetson  
Fraternal Order of the Eagles  
Gabriel Dravis  
Gail Bateman  
Garrett McLean  
Gary Zalesky  
Gerda Trent  
Gina Kutzman  
Greg & Linda Barclay  
Gretchen Bagley  
Handmade with Love H2Os  
Hara Hansen  

Marianna Amador  
Marie & Ron Rozak  
Mark Necessary  
Marlene Loomis  
Marine Jensen  
Martha Slater  
Mary Mannon  
Mary Meehan  
Mary Metz  
Mary Mussman  
Mary Jane Merli  
Mattress Ranch  
Maura Schmacher  
Megaera Opheim  
Megan Crowe  
Megan Mauer  
Megan Ward  
Meridith Pankratz  

Association  
Veronica Kameroff  
Veronika Kline  
Vicki Myers  
Vicki Toliver  
Victor Thompson  
Vivian McCain  
Wayne & Twyla Mundy  
Wendy Focose  
Wendy Rotta  
Whitney Duncan  
Wikima Johnson  
Willie Brendon  
Winona Rich  
Yvonne Flynn  
Zoa Loper  
Zykiah Cooney
Volunteers

The LeeShore Center extends a sincere thank you to our volunteers. Without your assistance and support we would not be able to provide our clients with the essential services they need.

During FY23 our agency had 66 volunteers. This translates to 667 hours of service to our agency (an in-kind value of $17,391). Thank you for your generous spirit in helping us end domestic and sexual violence on the Kenai Peninsula.

The following list of volunteers is based on The LeeShore Center’s FY23 data. Every effort has been made to ensure the accuracy of this list. We did not include names of volunteers who did not wish to be acknowledged. We apologize for any names that may have been inadvertently misspelled or omitted. Please notify us with any corrections.

Aaron Gordon
Abby Struffert
Adam Barrett
Agnes Nunn
Alecia Gottlob
Alice Mathlaw
Amy Wheeler
Andrea Stiers
Anjelà Nelson
Beck Hall
Brad Nelson
Brad Potterton
Brayden Biggs
Carol Walsh
CJ Bellen
Creed Curtis
Crystal Schwartz
Dalton Schanrock
Danielle Barrett
David Thomas

Deb Johansen
Devan Bigler
Eli Semeraro
Elijah Stafford
Emily Alvey
Garin Clarke
Hannah Gustafson
Heidi Graves
Ian Becker
Inv. Dan Smith
Jason Weeks
Jennifer Decker
Jennifer Madison
Jill Hardee
Jodi Stuart
Joe Malatesta
John Webster
Joseph Stavast
Julie Bunch
Kathy Gensel

Katie Cowgill
Katie Hazlett
Kenneth Swazer
Kristie Stockton
Lannette Nickens
Levi Sutton
Lisa George
Maggie Winston
Maria Tobias
Marti Slater
Mike Dimmick
Natasha Sison
Nate Black
Peniel Moala
Quincy Blatchford
Randall Borkowski
Raquel Eisenmann
Shari Conner
Stephanie Stillwell
Tia Holley