



FY23 Annual Report



The LeeShore Center

*Celebrating 38 years of service for
victims of domestic violence
and sexual assault.
Advocacy and Support for
Central Peninsula's families.*



Mission Statement

To promote healthy families and a violence-free community while providing a safe haven for victims of domestic violence and sexual assault.

Value Statement

To be an instrument of change on the Kenai Peninsula to create a non-violent community where all individuals are treated with respect and basic human dignity.

Our Beliefs

We believe

- ❖ in treating all people with respect;
- ❖ in helping to create an educated and aware public;
and
- ❖ in empowering those that have been oppressed while striving to eliminate domestic abuse and sexual assault.

Board of Directors

*Mike Dimmick
Board President

Quincy Blatchford
Vice President

Lannette Nickens
Treasurer

Rebecca Absher-Hall
Secretary

**Served in first part of the fiscal year*

Dear Friends and Supporters,

Greetings everyone! We are excited to present to you our 2023 annual report and wanted to share a few highlights from the past year:

- We provided 50 *Healthy Relationships Violence Prevention* presentations to 902 students, grades K-12, in our central peninsula public schools. Topics included age-appropriate education on healthy relationships, conflict resolution, harassment prevention, domestic and dating violence, bullying prevention, etc. A big thank you to ConocoPhillips for their grant contribution each year to help us provide this program!
- Grant funding through the Rasmuson Foundation provided us the means to address some much-needed maintenance and repair issues at our Transitional housing facility, including removing over 40 dead trees, repairing the sewer line, and replacing kitchen flooring!
- After being in hiatus the past few years due to COVID, we were able to hold our annual Violence Free Community Run event in-person again – our 34th year! We had a great turn out and lots of prizes to give away, thanks to all our wonderful sponsors and donors!
- Prevention efforts have been many and varied; utilizing a “Did You Know” campaign to educate families about Adverse Childhood Experiences (ACEs), with a focus on building resilience; Wednesday Market events, working with community partners in the prevention field to host a town hall meeting, working with local schools to provide family fun nights, and hosting community scavenger hunt events.

We also want to share a rewarding opportunity with you. We are actively recruiting new members for our board of directors to fill vacancies and to meet our prescribed seven member minimum. Our board members are actively involved in The LeeShore Center’s mission through fundraising, review of major financial decisions, approval of bylaw and policy changes, and monthly board meetings. As members of The LeeShore Center Corporation, each of you already meets the first requirement for board membership. If you are interested in becoming a board member, please do not hesitate to contact us for more information.

We could not do this work without you, our friends and supporters, and we offer you our sincerest thanks and deepest gratitude! And a special thank you to LeeShore staff and volunteers for your commitment to our mission and dedication to helping individuals in need!



Lannette Nickens
Board Treasurer



Cheri Smith
Executive Director

Our Services (FY23)

Emergency Shelter
104 victims
4996 bed nights

Transitional Housing
23 women & children
3170 bed nights

Batterer's Intervention Program
32 Participants

Children's educational groups and activities
95

Violence Prevention (K-12 grade)
50 presentations to
902 youth

Volunteer Program
66 Volunteers
667 Hours

330 Crisis Calls

10,832 Safety Check Calls

5 Sexual Assault Responses

945 Legal / Court Advocacy Contacts

189 Non-resident clients

182 Protection Order Assistance

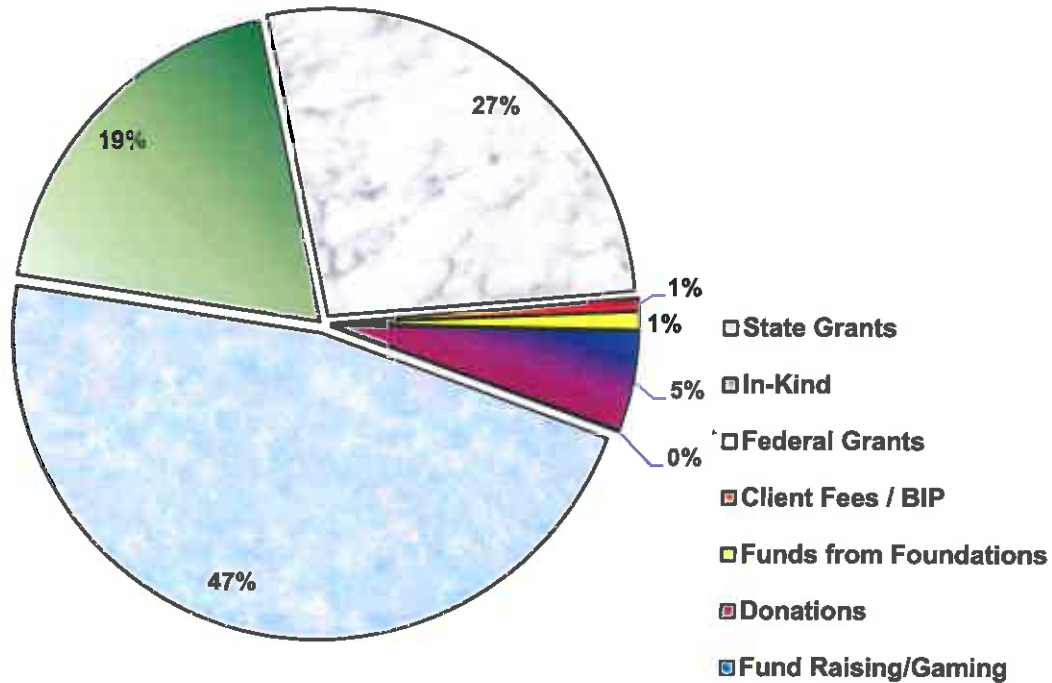
80 Victim Crime Compensation contacts

131 Victim transportation requests

317 Community Education & Prevention Awareness

FY23 Financial Statement

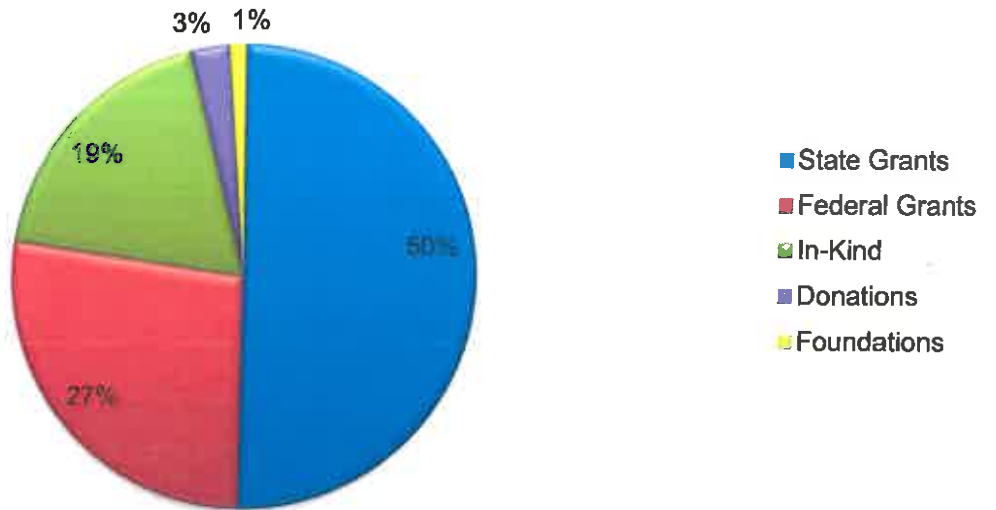
Funding Sources



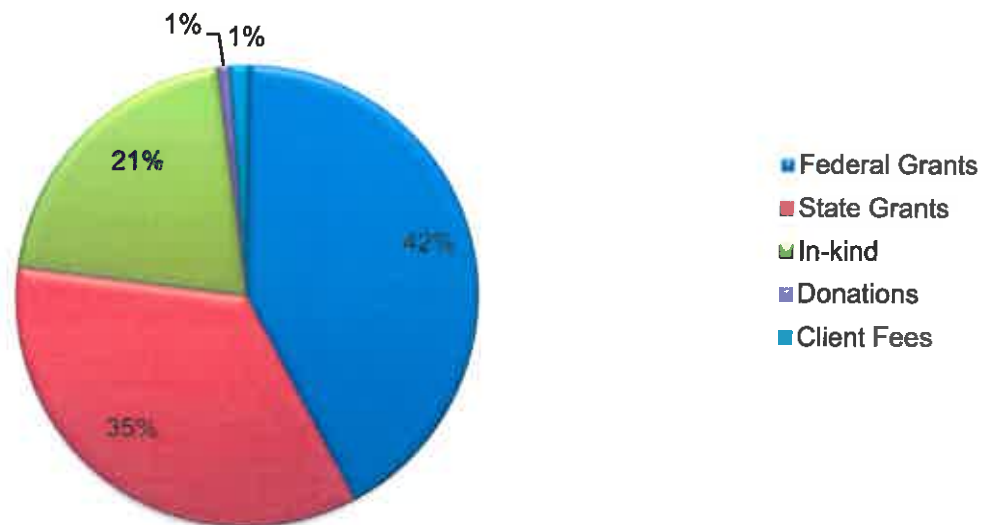
Assets		
Cash & Equivalent		\$506,627.58
Accounts Receivable		\$122,045.85
Prepaid Expenses		\$1,526.96
Property & Equipment		<u>\$322,486.96</u>
Total Assets		\$952,687.35
Liabilities		
Accounts Payable		(\$42,399.54)
Accrued Expenses		<u>(\$103,995.17)</u>
		(\$146,394.71)
Net Assets - fund balance		(\$780,807.50)
Total Assets, Liabilities & Net Assets		\$25,485.14

Breakout by Department

Emergency Shelter



Transitional Living Center



FY22 Financial Statement

Beginning Net Assets

\$763,908.00

INCOME/REVENUE

Public Support

Other Grants	\$63,010.00
Donated services and supplies	\$219,738.00
Individual	\$18,624.00
Fundraising	\$4,130.00
Memberships	\$515.00

Total Public Support \$306,017.00

Government Support

Government grants \$1,385,387.00

Total Government grants \$1,385,387.00

Other Revenue

Donations	\$92,844.00
Rents and Client fees	\$14,355.00
Miscellaneous	\$5,420.00
Interest income	\$714.00
Loss on disposal of assets	-\$6,342.00

Total Other Revenue \$106,991.00

TOTAL REVENUE

\$1,798,395.00

EXPENSES

Program services \$1,322,781.00

Administration Services \$420,638.00

Fundraising \$0.00

TOTAL EXPENSES

\$1,743,419.00

Ending Net Assets

\$818,884.00

* FY23 Audit is still in progress. Estimated to be complete by January 31, 2024.

Monetary and In-Kind Donors

A special thank you to all donors! Your contribution of monetary and/or in-kind donations assisted us in providing necessary resources to those seeking services at our agency.

The following list of community and business donors is based on FY23 data (July 1, 2022 – June 30, 2023). Every effort has been made to ensure the accuracy of this list. We apologize for any names that may have been inadvertently misspelled or omitted.

Aaron Cooper	Heather Daniels	Merle Somers
Accents	Heather Kohler	Michael Navarre
Adam Barrett	Heather Pritchard	Michelle Carlson
Aimee Cassidy	Heather Smith	Michelle Fellows
Aimee Zulkanycz	Heidi Kellar	Michelle Jermain
Alaska Beauty Nurse	Heidi Kirkpatrick	Michelle Lee
Alex Bailey	Helen Therlault	Michelle Moore
Alex Stone	Hildegard Plagge	Michelle Teates
Alisah Miller	Holly Davis	Mike Dimmick
Alison Flack	Holly Hecht	Momea Moe
Allen Auxier	Holly Smith	Mulholland Made
Allyson Cooper	Idamarie Piccard	Nancy Field
Alyce Lashley	Isaac Perkins	Nancy Wiles
Amber Brewington	Jack Sinclair	Natalie Iverson
Amelia Golia	Jackie Dolat	Natacha Pope
Amelia Mueller	Jacquelyn Shepard	Ned & Charlissa Magen
Amy Dale	Jacque Steckel	Nichole Collinson
Amy Hermanns	Jaden Reid	Nichole Teeter
Amy Wheeler	James McEven	Nick Murdock
Amy Woolley	Jan LeFeure	Nicki McTrusty
Anastasia Monyahan	Jan Steadman	Nicola Pine
Andrea Kircher	Jane Russell	Nicole Ashley
Angelique Ellis	Janet St. Clair	Nicole Murphy
Angie Kelly	Janet & Cliff Umstead	Nicole Yragui
Anita Davis	Janice Nightingale	Nicolle Atwood
Ann Strongheart	Janine Carlough	Nikiski Nazarene
Annamarieka Hawkins	Jason Young	Church
Arleen Smalley	Jean Evenson	Nuvision Federal
Arlene Carver	Jean Schrier	Credit Union
Ashley Christopherson	Jeanette Pedginski	Olivia Slotkin
Ashley & Quincy Blatchford	Jeanette Russell	Orca Theater
Ashlie Hetrick	Jeanne Labno	Pam Joslin
Athena Robinson	Jeanne Waldren	Pam Perricone
Aubrey Rodriguez	Jeffrey Warton	Pamela Anderson
Aurora & Gary Graves	Jemma Lane	Pamela MacLellan
Barb Backstrom	Jena Kruzick	Pamela Wyrick
Barbara Beeman	Jennifer Flores	Pat Hilleary
Barbara Jewell	Jennifer Moss	Pat Robinson
Barbara Waters	Jennifer Yancy	Pat Spratt

Barbara & Michael Christian	Jenny Barrett	Patricia Montgomery
Bare Skin Spa	Jessica Beck	Patricia Vinson
Beast Feast	Jessica Newton	Patrick Pilatti
Becky Dwinnell	Jessica Poppin	Paul Morin
Becky Hutchinson	Jewel Meader	Paula Standefer
Bettina Lavea	Jill Burnett	Peggy Mullen
Beverly Dove	Joan Wisel	Peninsula Community Health Services
Black Jaxx BBQ	Jordana Creemore	Peter Ehrhardt
Bob Hansen	Jodi Hanson	Peter McKay
Bob Toland	Jon Watson	Phyllis Swarner
Bonnie Attleson	Judith Mikunda	Priscilla Mott
Brad Walker	Julia Warwick	RaeAnn Nye
Bradley Blossom	Julie Dravis	Rebecca Clark
Brian Dravis	Juniper Neill	Rebecca Hall-Absher
Bridget Wimberly	Justin Reeder	Rebecca Peterson
Bruce McLean	Karen Bendler	Rebecca Walker
Cajun Moose Nutrition	Kathryn Andrade	Renee Clifford
Candice Mellberg	Kathy McAlpine	Renee Estelle
Carol Freas	Kathy Sullivan	Renee Farnam
Carol Harrison	Katie Lowe	Rhonda McCormick
Carol Strickland	Katie Tongue	Ria Fandel
Carolyn McGee	Katy Sheridan	Rick Davis
Carrie Brown	Kay Brown	Riley Gray
Carrie Couey	Kellie Reed	Rita Geller
Casey Loop	Kelly Anderson	Rita Hemphill
Cassie Wilcox	Kelly Begich Modla	River City Books
Cat Tree & Barkery Rescue	Kenai Aspen Hotel	Robin Dahlman
Catherine Baldrige	Kenai Lions Club	Robin Nardini
Cathy Cline	Kenai River Drifter's Lodge	Robin Thye
Cathy Leaders	Kenai Sports & Family Chiropractic	Romi Haseo
Central Peninsula Hospital	Kerry Ross	Ronna Olsen
Central Peninsula League of Women Voters	Keyna Quinn	Roseann Darby
Century 21/Freedom Realty	Kim Hansen	Rosemary Holben
Channel 2 & CBS 5 News	Kim Kimball	Russell Watts
Chantel Versaw	Kimberly Macdonald	Russell Wilson
Charlene Hill	Kristen Martin	Ryan Kapp
Charlotte Hillyer	Kreta Thompson	Sally Tachick
Chelsey Schurosky	Krissel Calibo	Sam Cole
Chere Avigo	Krista McNeil	Samantha Skuse
Cheryl Bridge	Kristen & Jonathan Dillon	Samantha Taggart
Chloe Bowman	Kristen Mitchell	Sandra Newberry
Chris Donk	Kristina Hamilton	Sandy Campbell
Christ Lutheran Church	Krystina Williams	Sandy Hendershot
Christina Dahlgren	Kurt Olson	Sara Bieber
Christine Tuls	Kylie Brown	Scott Morgan
Christine Magula	Kylie Morris	Sean McDonald
Cindy Haugstad	Lacey Rininger	Shalene Wheeler
Cindy Jackinsky	LaDawn Druce	Shana Aldridge
Cindy Shanlul	Lady Shriners	Shannon Merritt

Claire Jones
Clyde Crandall
Colleen Anderson
Connie Royal
Corp. of the Catholic
Archbishop of Anchorage
Corrina Warren
Cory Lehl
Courtney Abel
Craig Rang
Crystal Locke
Daisy Kyriss
Danielle Fidai
Danielle Johnson
Danielle Mains
Darlene Maher
Darrell Whitaker
David Croze
David Moore
David Vienna
Dawn Guertin
Deanna Beauchamp
Debbie Johansen
Debbie McKay
Debra Williams
Denise Havlik-Jensen
Diana Forslund
Diana & David Spann
Diane Baker
Diane Bush
Diane Thomas
Diane Thompson
Djennadii Woodworth
Donna Davis
Dorothy Wall
Doug MacNair
Duane Rathbun
Dustyn Fergus
Earleen Lloyd
Edna Ranson
Ehrhardt, Kelley & Cooley
Attorneys at Law
Eladio Fullinck
Elaine Mattson
Elijah Stafford
Elizabeta Dimitrovski
Elizabeth Godsoe
Elizabeth Gunter
Elizabeth Andrew
Emma Erkeneff

Lance Necessary
Lane Backstrom
Lannette Nickens
Larry Updike
Lateshia Tsosie
Laura McIndoe
Laura Sievert
Laurel Eisinger
Lauren Moss
Laurene Walters
Laurie Booth
Laurie Kesner
Laurie Olson
Leanne Anderson
Leona Alexander
Lera Scoble
Leslie Boyd
Leslie & Robert Baker
Linda Cole
Linda Hibberd
Linda Ruffridge
Lisa Anderson
Lisa Erwin
Lisa Greenleaf
Lisa Zulkanycz
Lisa & Mike McDonald
Liz Churney
Liz Leduc
Lizz Giver
Loren & Genanne Hill
Lori Nelson
Lori Stone
Lori Vedders
Lottie Gottsche
Love It Again Consignment
Lyla Perkins
Lynn & Tom Hodel
Lynn Wheeler
Lynnda Kahn
Mackenzie McAchran
Maddy Fox
Madeline Hudson-Knowlton
Madison Dolifka
Marc Zimmermann
Margaret Andrews
Margaret Milewski
Maria Dixson
Maria Hargrove
Maria McEwla
Maria Tobia

Sharon Kelly
Shawna Lukassen
Shawna Mackey
Shelly McGahan
Sherry Lewis
Sherry Swafford
Silas Thibodeau
SinShearly Shannon
Soldotna Aspen Hotel
Soldotna Elks Lodge
#2706
Soldotna Rotary Club
Sonya Kuntz
Sonya Wellman
Stacey Wright
State Farm Insurance
Stephany Paull
Stephen Ford
Sterling Silver ALH
Steven Rouse
Stevie Berninger -
Anderson
Sue Ross
Summer Lazenby
Susan Haman
Susan Nabholz
Susan Olson
Susan Rorrison
Suzanna Metteer
Suzanne Howard
Suzi Stephens
Sylvia Reynolds
Taco Bell
Tammie Rodriguez
Teresa Dalton
Teresa Orr
Teresa Rafferty
Teresa Smith
Teri Roofe
Terry Brown
The Goods
Theresa Chihuly
The Well Mannered
Canine
Tia Holley
Tometria Jackson
Tracey Tideswell
Trixie Spicer
Trudie Glenn
Tsalteshi Trails

Erica Nichols
Ericka Thomas
Erin Sansotta
Evelyn Dolchok
Find Your Fabulosity
First National Bank, Alaska
Fran Stetson
Fraternal Order of the Eagles
Gabriel Dravis
Gail Bateman
Garrett McLean
Gary Zalesky
Gerda Trent
Gina Kuntzman
Greg & Linda Barclay
Gretchen Bagley
Handmade with Love H2Os
Hara Hansen

Marianna Amador
Marie & Ron Rozak
Mark Necessary
Marlene Loomis
Marine Jensen
Martha Slater
Mary Mannon
Mary Meehan
Mary Metz
Mary Mussman
Mary Jane Merli
Mattress Ranch
Maura Schmacher
Megaera Opheim
Megan Crowe
Megan Mauer
Megan Ward
Meridith Pankratz

Association
Veronica Kameroff
Veronika Kline
Vicki Myers
Vicki Toliver
Victor Thompson
Vivian McCain
Wayne & Twyla Mundy
Wendy Focose
Wendy Rotta
Whitney Duncan
Wikima Johnson
Willie Brenden
Winona Rich
Yvonne Flynn
Zoa Loper
Zykhia Cooney

Volunteers

The LeeShore Center extends a sincere thank you to our volunteers. Without your assistance and support we would not be able to provide our clients with the essential services they need.

During FY23 our agency had 66 volunteers. This translates to 667 hours of service to our agency (an in-kind value of \$17,391). Thank you for your generous spirit in helping us end domestic and sexual violence on the Kenai Peninsula.

The following list of volunteers is based on The LeeShore Center's FY23 data. Every effort has been made to ensure the accuracy of this list. We did not include names of volunteers who did not wish to be acknowledged. We apologize for any names that may have been inadvertently misspelled or omitted. Please notify us with any corrections.

Aaron Gordon	Deb Johansen	Katie Cowgill
Abby Struffert	Devan Bigler	Katie Hazlett
Adam Barrett	Eli Semeraro	Kenneth Swazer
Agnes Nunn	Elijah Stafford	Kristie Stockton
Alecia Gottlob	Emily Alvey	Lannette Nickens
Alice Mathlaw	Garin Clarke	Levi Sutton
Amy Wheeler	Hannah Gustafson	Lisa George
Andrea Stiers	Heidi Graves	Maggie Winston
Anjelá Nelson	Ian Becker	Maria Tobias
Beck Hall	Inv. Dan Smith	Marti Slater
Brad Nelson	Jason Weeks	Mike Dimmick
Brad Potterton	Jennifer Decker	Natasha Sison
Brayden Biggs	Jennifer Madison	Nate Black
Carol Walsh	Jill Hardee	Penieii Moala
CJ Bellen	Jodi Stuart	Quincy Blatchford
Creed Curtis	Joe Malatesta	Randall Borkowski
Crystal Schwartz	John Webster	Raquel Eisenmann
Dalton Schanrock	Joseph Stavast	Shari Conner
Danielle Barrett	Julie Bunch	Stephanie Stillwell
David Thomas	Kathy Gensel	Tia Holley