



2021 Annual Report

The LeeShore Center

*Celebrating 36 years of service for
victims of domestic violence
and sexual assault.*

*Support for the
Central Peninsula's families.*



Mission Statement

To promote healthy families and a violence-free community while providing a safe haven for victims of domestic violence and sexual assault.

Value Statement

To be an instrument of change on the Kenai Peninsula to create a non-violent community where all individuals are treated with respect and basic human dignity.

Our Beliefs

We believe

- ❖ in treating all people with respect;
- ❖ in helping to create an educated and aware public;
and
- ❖ in empowering those that have been oppressed while striving to eliminate domestic abuse and sexual assault.

Board of Directors

Michael Dimmick
President

Quincy Blatchford
Secretary

Marti Slater
Vice President

Lannette Nickens
Treasurer

Dear Friends and Supporters,

Greetings everyone! We hope you and your loved ones have remained safe and healthy over the past year. It's certainly been a year of thinking outside the box to address challenges that arise!

As some of you know, when the pandemic first started some domestic violence programs experienced an increase in service demand while others experienced service decreases due to stay at home orders in effect, victims not being able to reach out for help, and/or victims being hesitant to reside in emergency shelter communal living environments due to potential virus spread. Fast forward a year later and we're still experiencing many of those same issues since the recent rise of COVID variants.

Above all we want to ensure victims have access to safe shelter, advocacy and support! We continue to increase our outreach efforts and utilize numerous social media venues to help in this effort and of course, coordinating with community partners to ensure as many wrap around services as possible to meet victim needs.

The past year has proven to be challenging too in other ways. We haven't been able to conduct our annual community events as we normally would since COVID started, which we've all missed, and fundraising efforts have been put on hold for a time. Hopefully that will change in the near future; we look forward to more interaction with our friends in the community!

One thing that continues to stand out despite the toll of COVID-19 in our everyday lives is how resilient and caring people truly are. The ability to overcome challenges, difficulties and adversity is amazing! We are truly appreciative of those who continue to lend a helping hand, who give of themselves without being asked, who find ways to better our community and give hope to those who need it most.

And we truly appreciate the LeeShore staff, volunteers and donors! Your commitment to our mission and dedication to helping individuals in need is inspiring! Our deepest gratitude and thanks go out to all of you.

We wish you all good health and well-being in the year to come!



Mike Dimmick
Board President



Cheri Smith
Executive Director

Our Services (FY21)

Emergency Shelter

60 women & children
2271 bed nights

Transitional Housing

19 women & children
4576 bed nights

Batterer's
Intervention
Program
43 Participants

Child Care Assistance
Program
439 Families and
611 Children

Violence Prevention
(K-12 grade)
42 presentations to
699 youth

Volunteer Program
31 Volunteers
265 Hours

414
Crisis Calls

9803
Safety Check
Calls

0
Sexual Assault
Responses

380
Legal / Court
Advocacy Contacts

163
Non-resident
clients

65
Protection Order
Assistance

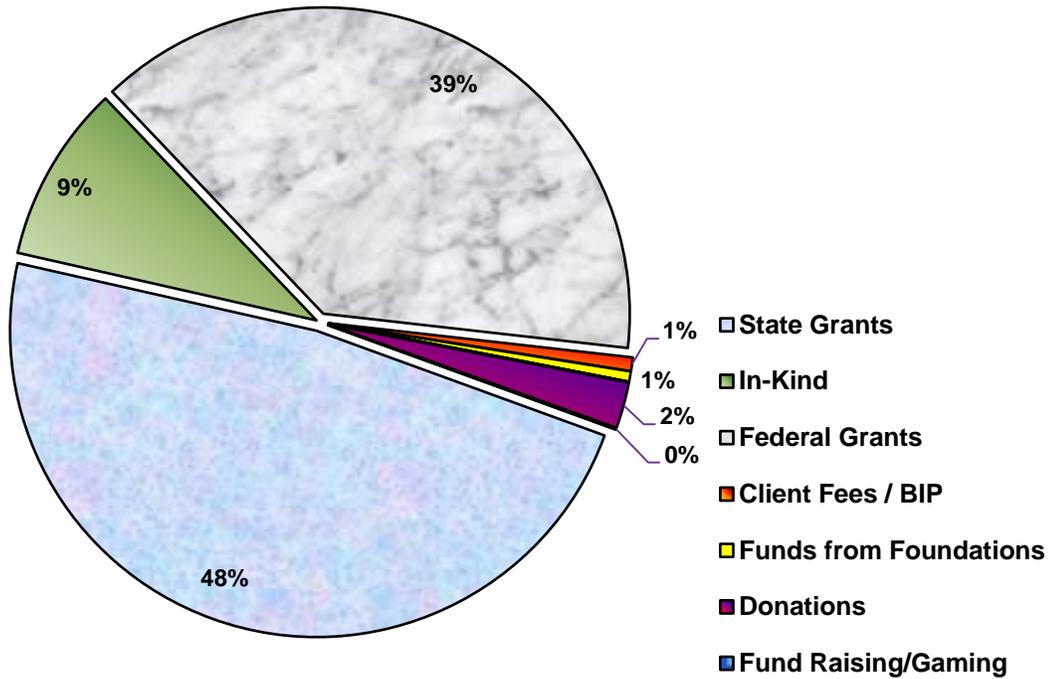
55
Victim Crime
Compensation
contacts

118
Victim
transportation
requests

285
Community
Education &
Awareness
Presentations

FY21 Financial Statement

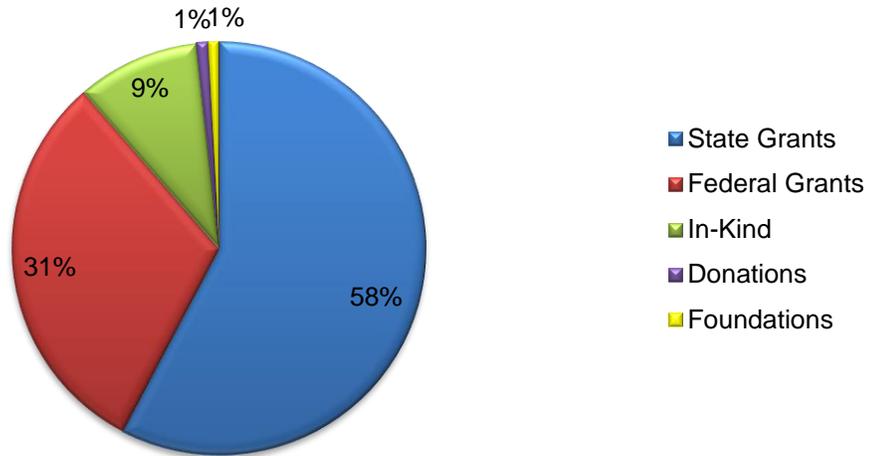
Funding Sources



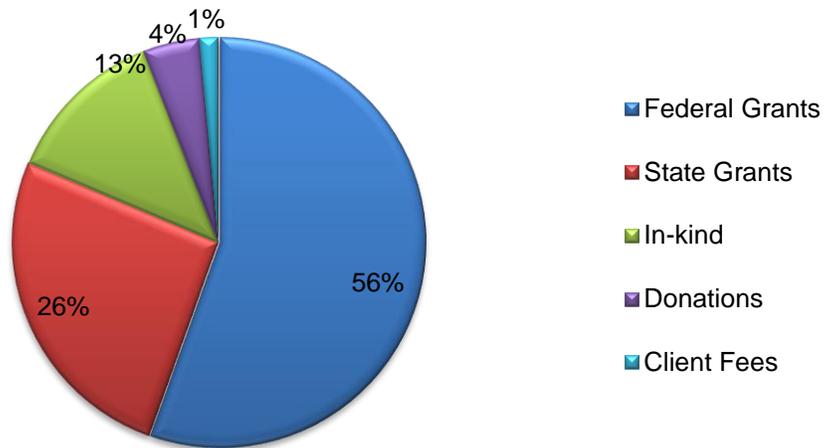
	Property & Equipment	\$403,232.44
Total Assets		\$891,660.42
Liabilities		
	Accounts Payable	(\$23,340.64)
	Accrued Expenses	(\$104,412.18)
		(\$127,752.82)
Net Assets - fund balance		(\$736,040.00)
Total Assets, Liabilities & Net Assets		\$27,867.60

Breakout by Department

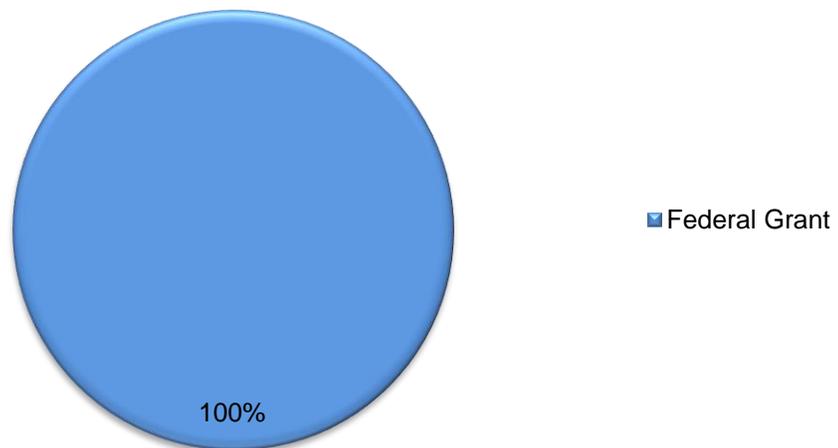
Emergency Shelter



Transitional Living Center



Child Care Assistance Program



FY21 Financial Statement

Beginning Net Assets		<u>\$817,566.00</u>
<u>INCOME/REVENUE</u>		
Public Support		
Other Grants	\$17,162.00	
Donated services and supplies	\$50,170.00	
Individual	\$43,119.00	
Fundraising	\$0.00	
Memberships	\$860.00	
Total Public Support	<u>\$111,311.00</u>	
Government Support		
Government grants	\$1,655,569.00	
Total Government grants	<u>\$1,655,569.00</u>	
Other Revenue		
Donations		
Rents and Client fees	\$13,916.00	
Miscellaneous	\$3,193.00	
Interest income	\$1,269.00	
Loss on disposal of assets	-\$3,996.00	
Total Other Revenue	<u>\$14,382.00</u>	
TOTAL REVENUE		<u>\$1,781,262.00</u>
<u>EXPENSES</u>		
Program services	\$1,398,821.00	
Administration Services	\$436,099.00	
Fundraising	\$0.00	
TOTAL EXPENSES		<u>\$1,834,920.00</u>
<u>Ending Net Assets</u>		<u>\$763,908.00</u>

**FY21 Audit is still in progress. Estimated to be completed January 31, 2022*

Monetary and In-Kind Donors

A special thank you to all donors! Your contribution of monetary and/or in-kind donations assisted us in providing necessary resources to those seeking services at our agency.

The following list of community and business donors is based on FY21 data (July 1, 2020 – June 30, 2021). Every effort has been made to ensure the accuracy of this list. We apologize for any names that may have been inadvertently misspelled or omitted.

Allen Auxier	Janice Nightingale	Michael Navarre
Amber Brewington	Jeanette Desimone	Michele Johnson
Ana Crandall	Jeffrey & Lindsay Dolifka	Mike Dimmick
Arlene Smalley	Jeffrey Warton	Mike Haggerty
Ashley & Quincy Blatchford	Jennifer Gordon	Natasha Pope
Ashley Wise	Jennifer Randleas	Ned & Charlissa
Magen		
Aurora & Gary Graves	Jennifer Thomsen	Nicole Lyke
Barb Backstrom	Jennifer Youngberg	Pat Burke-Peters
Barbara & Art Waters	Jessica Lavoie	Patricia Ham
Barbara & Michael Christian	Jessica McGonigal	Patricia Reilly
Barbara Beeman	JoAnn Hagen	Patti McEwin
Bettina Lavea	John Sullivan	Patty Eissler
Billie Denison	Jon Lillevik	Paul Morin
Bonnie Attleson	Judith & Gregory Bartlett	Paul Warner
Bonnie Nichols	Judy & Gary Fandrei	Peter & Jan Stortz
Brian Dravis	Julie Dravis	Rebecca Clark
Brian Mazurek	Julie Kincaid	Rebecca Gilman
Britany Sternik	Kaitlynn Boyer	Renee Lipps
Carol Paulsen	Kalairn Keaton	Rhonda McCormick
Carol Strickland	Kali Saxton-Shaw	Richard & Gayle Ross
Carolyn Roush	Karen Craig	Ryan Scarborough
Cathleen Rolph	Karen Mitchell	Sara Moore
Corbi Rhodes	Karen Stroh	Sarah Johnson
Dave & Shelley Ramsey	Kari Gdula	Selena Payment
David Carwell	Kathleen Holt	Shanette Wik
Debbie Delker	Kathy & Dan Gensel	Sharon Isaak
Debbie Johansen	Kelly Dietsch	Shawn Parnell
Debra Williams	Kelsey Miller	Shekinah Edmunds
Delora Garcia	Krista McNeil	Stephen Ford
Dena Vought	Kurt Olson	Sue Ross
Diane Thomas	Kurt Wellong	Summer Lazenby
Diane Webb	Lance Anderson	Susan Haman
Don Black	Lannette Nickens	Susan Kellerby
Dr. Peter & Renie Cannava	Laura Henkelman	Susan Mathews
Ellen West	Laura McIndoe	Susan Rorrison
Emily Jerome	Laura Waage-Martin	Susan Seggerman
Emily Nicholson	Laurie Olson	Susie & Elijah Stafford

Eugene Bigham
Eve Downing
Gabriel Dravis
Garnet Knopp
Gerald Brookman
Greg & Linda Barclay
Gregg Motonaga
Gretchen Bagley
Harold & Susan Smalley
Helen Simmons
Holly Ward
Jacquie Steckel
Jan & Greg Daniels

LeeAnn Crafton
Leslie & Robert Baker
Leslie Boyd
Lessa Peter
Liz Leduc
Lori Glacomelli
Lori Vedders
Lottie Gottsche
Luanne Bressler
Margaret Mullen
Michael Bateman
Michael Druce
Michael Farnan

Teresa Orr
Tessa Gottlob
Theresa Hillhouse
Tia Holley
Trish Roderick
Trudie Glenn
Tyann Reed
Tyra Rivera
Walt Pederson
Willow McKenzie
Yvonne Oren

Volunteers

The LeeShore Center extends a sincere thank you to our volunteers. Without your assistance and support we would not be able to provide our clients with the essential services they need.

During FY21 our agency had 31 volunteers. This translates to 265 hours of service to our agency (an in-kind value of \$7,498). Thank you for your generous spirit in helping us end domestic and sexual violence on the Kenai Peninsula.

The following list of volunteers is based on The LeeShore Center's FY21 data. Every effort has been made to ensure the accuracy of this list. We did not include names of volunteers who did not wish to be acknowledged. We apologize for any names that may have been inadvertently misspelled or omitted. Please notify us with any corrections.

Aaron Gordon
Abby Struffert
Andrew Welborn
Audre Hickey
Chase Stephens
Cherri Welborn
Deirdra Smithwick
Elijah Stafford
Erin Smithwick

Heather Schaefer
Janene Lovelace
Jenny Welborn
Jeremy Smithwicjk
Jill Hardee
Kathy Warren
Katie Cowgill
Kris St. Luise
Krista Collinson

Lannette Nickens
Mark Welborn
Marti Slater
Mike Dimmick
Nathaniel St. Luise
Quincy Blatchford
Rylee St. Luise
Shari Connor
Sonya Urban-Burkett