



# 2024 Annual Report

## The LeeShore Center

*Celebrating 39 years of service for  
victims of domestic violence  
and sexual assault.*

*Advocacy and Support for  
Central Peninsula's families.*



## *Mission Statement*

To promote healthy families and a violence-free community while providing a safe haven for victims of domestic violence and sexual assault.

## *Value Statement*

To be an instrument of change on the Kenai Peninsula to create a non-violent community where all individuals are treated with respect and basic human dignity.

## *Our Beliefs*

### *We believe*

- ❖ in treating all people with respect;
- ❖ in helping to create an educated and aware public;  
and
- ❖ in empowering those that have been oppressed while striving to eliminate domestic abuse and sexual assault.

## *Board of Directors*

Samantha Springer

President

Quincy Blatchford

Vice President

Lannette Nickens

Treasurer

Lisa McDonald

Secretary

\*Rebecca Hall

Ann Strongheart

Dana Cannava

Erin Micciche

Jamie Eastlick

*\*Served part of the fiscal year*

Dear Friends and Supporters,

Greetings everyone! We are excited to present to you our 2024 annual report and wanted to share a few highlights from the past year:

- We experienced a 16% increase in emergency shelter residents and a 73% increase in transitional housing residents from the prior fiscal year and our crisis calls increased 55%.
- We provided 150 *Healthy Relationships Violence Prevention* presentations to 3708 students, grades K-12, in our central peninsula public schools. Topics included age-appropriate education on healthy relationships, conflict resolution, harassment prevention, domestic and dating violence, bullying prevention, etc. A big thank you to ConocoPhillips for their grant contribution each year to help us provide this program!
- An unexpected, but very welcome, \$25,000 contribution from the Rasmuson Foundation allowed us the opportunity to replace the roof at our Transitional Living Center! We were very grateful to receive this gift!
- We have to mention that even though the day was windy and rainy, we actually had a great turn out for our 35<sup>th</sup> annual Violence Free Community Run! We had great prizes for runners and lots of door prizes for everyone to enjoy thanks to all our wonderful sponsors and donors!
- We continue to provide numerous prevention awareness and education presentations throughout our community. Whether it's a community Wednesday Market open to the public or a formal event, LeeShore staff provided excellent information on how individuals can be more involved in helping make our community a safer and healthier place to live.
- We were also fortunate to welcome five new board members to our team earlier this year! All our board members are actively involved in The LeeShore Center's mission through fundraising, review of major financial decisions, approval or bylaw and policy changes, and monthly board meetings. We continue to actively recruit for new members.

We could not do this work without you, our friends and supporters, and we offer you our sincerest thanks and deepest gratitude! And a special thank you to LeeShore staff and volunteers for your commitment to our mission and dedication to helping individuals in need!



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Samantha Springer  
Board President



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Cheri Smith  
Executive Director

## Our Services (FY24)

**Emergency Shelter**  
146 victims  
4074 bed nights

**Transitional Housing**  
40 women & children  
3066 bed nights

**Batterer's Intervention Program**  
41 Participants

**Children's educational groups and activities**  
96

**Violence Prevention (K-12 grade)**  
150 presentations to  
3708 youth

**Volunteer Program**  
84 Volunteers  
561 Hours

**513 Crisis Calls**

**8327 Safety Check Calls**

**11 Sexual Assault Responses**

**483 Legal / Court Advocacy Contacts**

**206 Non-resident clients**

**183 Protection Order Assistance**

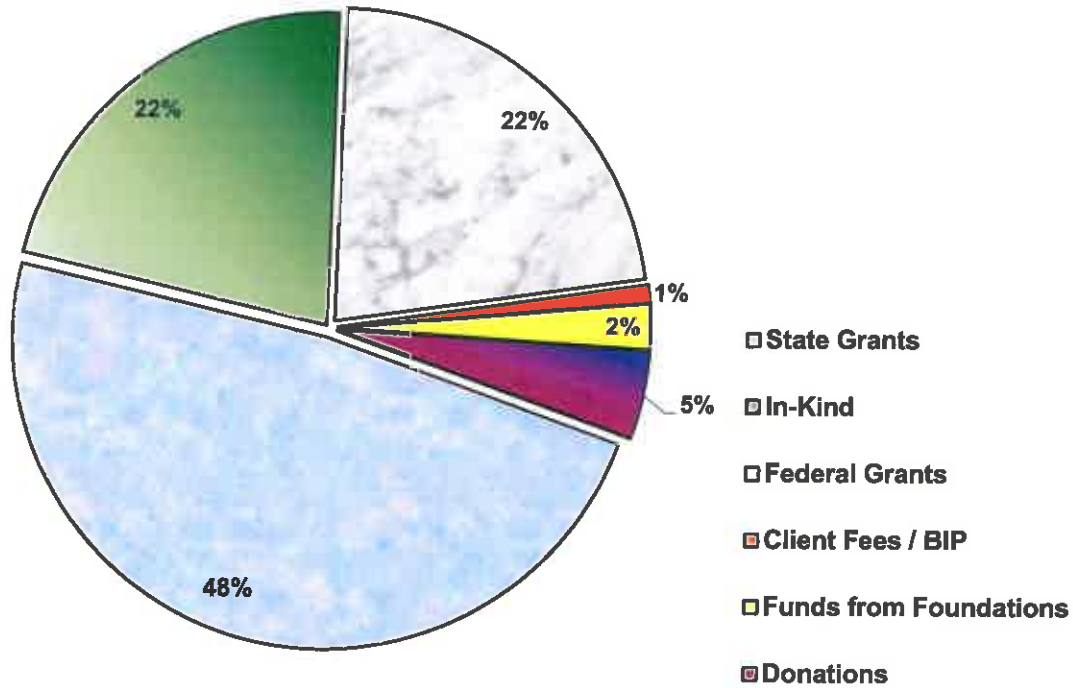
**104 Victim Crime Compensation contacts**

**59 Victim transportation requests**

**172 Violence Prevention Outreach**

## FY24 Financial Statement

### Funding Sources



#### Assets

Cash & Equivalent	\$432,322.51
Accounts Receivable	\$141,929.30
Prepaid Expenses	\$174.16
Property & Equipment	\$291,478.31
<b>Total Assets</b>	<b>\$865,904.28</b>

#### Liabilities

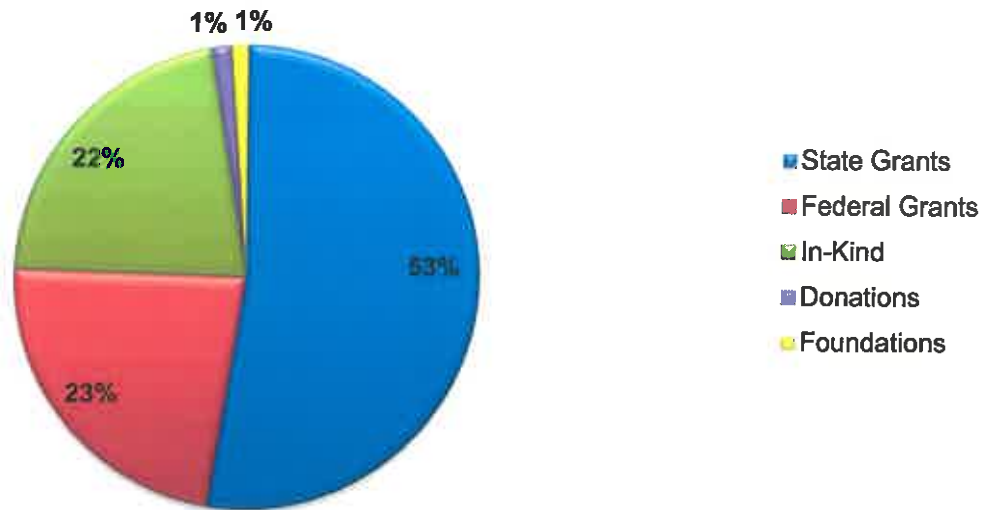
Accounts Payable	(\$33,107.30)
Accrued Expenses	(\$106,516.42)
	<b>(\$139,623.72)</b>

Net Assets - fund balance (\$768,110.05)

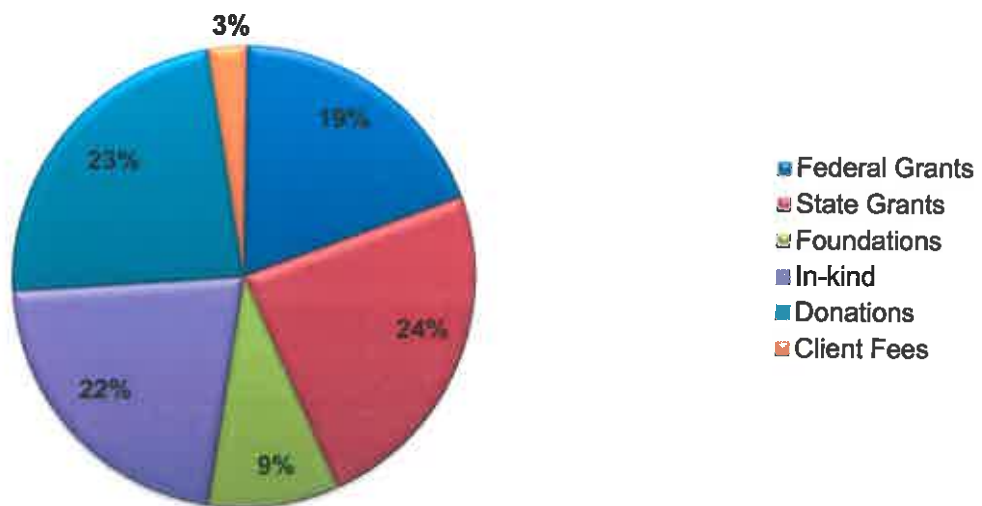
Total Assets, Liabilities & Net Assets (\$41,829.49)

## Breakout by Department

### Emergency Shelter



### Transitional Living Center



## FY23 Financial Statement

### Beginning Net Assets

\$876,224.00

#### INCOME/REVENUE

##### Public Support

Other Grants	\$7,038.00
Donated services and supplies	\$178,035.00
Contributed Use of Property	\$6,056.00
Individual	\$79,401.00
Fundraising	\$5,951.00
Memberships	\$330.00

**Total Public Support** \$276,811.00

##### Government Support

Government grants	<u>\$1,324,968.00</u>
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**Total Government grants** \$1,324,968.00

##### Other Revenue

Donations	
Rents and Client fees	\$12,645.00
Miscellaneous	\$774.00
Interest income	\$1,300.00
Loss on disposal of assets	-\$668.00

**Total Other Revenue** \$14,051.00

#### **TOTAL REVENUE**

\$1,615,830.00

#### EXPENSES

Program services	\$1,233,333.00
Administration Services	\$389,736.00
Fundraising	<u>\$6,308.00</u>

#### **TOTAL EXPENSES**

\$1,629,377.00

### Ending Net Assets

\$862,677.00

\* FY24 Audit is still in progress. Estimated to be complete by January 31, 2025.

## *Monetary and In-Kind Donors*

A special thank you to all our donors! Your contribution of monetary and/or in-kind donations assisted us in providing necessary resources to those seeking services at our agency.

The following list of community and business donors is based on FY24 data (July 1, 2023 – June 30, 2024). Every effort has been made to ensure the accuracy of this list. We apologize for any names that may have been inadvertently misspelled or omitted.

A Cabin on the Cliff	Jami Gillis	Lynn Davis
Aimee Cassidy	Jamie Eastlick	Marathon Petroleum
Aimee Zulkanycz	Jan & Greg Daniels	Marian Nickelson
Alaska Wildland Adventures	Janet & Cliff Umstead	Marquita Andrus
Alaska Wildlife Conservation Center	Janet St. Clair	Mary Ann Wolf
Alexander Agosti	Janice Nightingale	Meg Zerbinos
Allen Auxier	Janice Sadler	Melissa Kishbaugh
Amy Dale	Jason Battiest	Michael Sweeney
Amy Garrouette	Jeanette Pedginski	Monica Bravo-Moe
Angie Kelly	Jeanine Russell	Nancy Glonek
Annamarieka Hawkins	Jenni Solie	Natalie Taus
Ashley Pope	Jennifer Flores	Nicole Ashley
Barbara & Michael Christian	Jennifer Johnson	Nicole Vigil
Barbara Lichner-Brew	Jessica O'Brien	Nina Hoffman
Barbara Olson	Jessica Seymour	Nita & Brenda Woodle
Beast Feast	Jessica Thomas	Pat Hilleary
Becky Foster	Jill Burnett	Paula Nieahvis
Becky Hutchinson	Jill Christian	Payton Boze
Beth McDonald	Jo Ann Merchant	Peggy Luce
Brandi Peck	Joann Earsley	Peggy Mullen
Brandon Miller	Jody Hibpshman	PCHS
Brant Ellis	Joseph Kashi	PCC
Brittani Skieens	Judith & Gregory Bartlett	Phil Godlewski
Carol & Duane Bannock	Judy & Greg Fandrei	Rachel Stone
Carol Freas	Kailyn Wolf	Rebecca Marquaret
Carol Harrison	Karen Bendler	Rebecca Peterson
Caroline Smith	Kate Mueller	Renee Lipps
Catherine Baldrige	Katelyn Lightfoot	Robert D. Hansen
Cathy Leaders	Kathrine Marshal	Estate
Charli Byrd	Kathy Grace	Rocolyn Bowen
Chloe Neby	Katie Lowe	Sally Adams
Clara Moore	Katie Tongue	Sally Tachick
Colleen Anderson	Kelly Mullins	Samantha Reynolds
College Heights Baptist Church	Kerry Ross	Sandra Bilderback
Constantina Landt	Kim Navarre	Shamicka Johnson
Dai-Ana Hardin	Kim Rudge-Karic	Sharon Dullinger
DeAndra Segovia	Kimberly Macdonald	Sharon Geraghty
Deb & James Delker	Kirsten Martin	Shawna Danna
Dennis Griechen	Kirsten McNeil	Shellie Saner



Diamond M Ranch Resort	Krista McNeil	Sherri Baktuit
Dylanrose Na'ini	Krystina Williams	Sherri Dub
Edens Edge	Kurt A. Wellong Fund	Sue Ross
Edna Ranson	Kyle Gatt	Susan Haman
Elaine Bakk	Lateshia Tsosie	Susan Moore
Elaine Mattson	Laura Sievert	Suzanne Howard
Elizabeth Gunter	Laurie Booth	Sylvia Reynolds
Emily Kernan	Laurie Olson	Tamara Guth
Erin Sansotta	Lesley Mortada	Tamara Pellegrom
Gary Reed	Linda & Troy Zimmerman	Tara Riemer
Gretchen Bagley	Lindsey Burnett	Teresa Rafferty
Haili Erikson	Lindsey Wolfe	Tinei McCaughey
Heather Smith	Lisa Humbecky	Travis Werba
Hilcorp Alaska LLC	Liz Leduc	Tugi II
Jacob Pelham	Lori Stone	Veronica Kameroff
Jacquelyn Shepherd	Lori Vedders	Virginia Jorgensen
Jacquie Steckel	Lottie Gottsche	Warren Wyrick
James Hawkins	Luanne Bressler	William Drake

## *Volunteers*

The LeeShore Center extends a sincere thank you to our volunteers. Without your assistance and support we would not be able to provide our clients with the essential services they need.

During FY24, 84 volunteers provided 561 hours of service to our agency (an in-kind value of \$11,085). Thank you for your generous spirit in helping us end domestic and sexual violence on the Kenai Peninsula.

The following list of volunteers is based on The LeeShore Center's FY24 data. Every effort has been made to ensure the accuracy of this list. We did not include names of volunteers who did not wish to be acknowledged. We apologize for any names that may have been inadvertently misspelled or omitted. Please notify us with any corrections.

Abby Struffert	James Decker	Malcom Fadden
Alecia Gottlob	Jamie Eastlick	Merril Sikorski
Ann Strongheart	Janet Johnson	Mike Steger
Beverly Wahl	Jeff Lindan	Nicole Anasogak
Brad Potterton	Jennifer Flores	Novalee Erikson-Harris
Caity Gamble	Jennifer Madison	Quincy Blatchford
Carol Walsh	Jenny Barrett	Randall Borkowski
Charity Carmody	Jenny Derks-Anderson	Raquel Eisenmann
Clay Chivers II	Jill Hardee	Rebecca Absher
Clayton Bowman	Josephine Fadden	Rob Owens
Crystal Schwartz	Josh Hall	Robin Whiteside
Curtis Stigell	Kara Green	Sam Wells
Dakoda Henhawk	Kayla Macaskill	Samantha Springer
Dana Cannava	Kenneth Swazer	Shae Main
David Hall	Kendrick O'Rourke	Shannon Dosco
Dixie St. John	Kristie Stockton	Shari Conner
Erin Terry	Kristofer Fenn	Shawda Cutcher

Emily Alvey  
Erin Micciche  
Garin Clarke  
Hal Smalley  
Heidi Graves  
Ila Clawson  
Indego Erikson  
Inv. Dan Smith  
Josie Hyano  
Jake Elliott

Kyle McFall  
Kylynn Erikson-Harris  
Lannette Nickens  
Lisa George  
Lisa McDonald  
Liz Reid  
Lola Pass  
Maddison Machado  
Maggie Winston  
Makinna Halverson

Shawn Bultsma  
Summer Trefon  
Tatiana Wellborn  
Teresa Halverson  
Tim Devenport  
Tina Hamlin  
Tina Wagner  
Toni James  
Toni Reitter  
Xelina Erikson-Harris