

Grnad Lodge of Texas -- Proposed Operations Budget for 2026			
	As of 12/02/25 PROJECTED Year End 2025	Approved Budget 2025	Proposal to Grand West Budget 2026
1 · REVENUES			
4010 · Dues & Fees	998,950	1,010,000	962,000
4015 · Assist. Fund Receipts	12,036	12,500	0
4020 · Royalty - License Plates	28,356	27,500	28,500
4065 · Royalty - Past Masters Aprons	6,410	11,000	11,500
4125 · Royalty - Cipher Books	2,000	3,000	2,000
4400 · TX Mason app sales	34,449	31,000	34,000
7900 · Other Income	934	8,000	1,000
7910 · Transfers from Assist. Fund	0	0	33,000
7940 · Registration Fees	64,250	68,500	64,000
7960 · Officer Leadership Training	99,307	119,000	107,000
7981 · Oil & Gas Lease Income	2,887	3,500	3,000
7984 · Demised Lodge Property Proceeds	6,000	6,000	3,000
Total 1 · REVENUES	1,255,578	1,300,000	1,249,000
2 · SALES & FUNDRAISING RECEIPTS			
4030 · Sales Lodge Printing	55,200	70,000	58,000
4040 · Sales Grand Officer Items	197,866	246,000	215,000
4080 · Sales Awards\Medals	35,841	34,000	33,000
Total 2 · SALES & FUNDRAISING RECEIPTS	288,907	350,000	306,000
Total Income	1,544,485	1,650,000	1,555,000
3 · SALES & FUNDRAISING EXPENSES			
5040 · Cost of Goods Sold & Printing	182,500	221,000	209,500
5045 · CGS Shipping	19,000	19,500	20,000
7180 · GM Resale Travel Exp	5,600	13,300	9,500
8921 · CC & Bank Fees - Sales Items	5,600	6,200	6,000
Total 3 · SALES & FUNDRAISING EXPENSES	212,700	260,000	245,000
Net Income after Cost of Goods Sold	1,331,785	1,390,000	1,310,000
EXPENSE			
4 · GRAND MASTER			
6010 · Grand Master Travel	17,776	22,500	25,000
6020 · Grand Master Office Expense	165	1,000	0
6021 · Grand Master's Awards & Gifts	26,110	26,000	25,500
6030 · Grand Master Portrait	0	1,500	1,600
6031 · DDGM Aprons	15,900	16,000	16,400
6040 · Incoming GM Banquet (exp) Sat	2,789	4,000	5,100
6045 · Outgoing GM Banquet (net) Thur	3,282	2,500	0
6330 · Trustee Meeting Exp	0	1,500	1,000
6800 · Grand Master's Conferences	14,964	16,500	16,800
6890 · DDGM Midyear Briefing	8,738	6,000	8,600
Total 4 · GRAND MASTER	89,725	97,500	100,000
5 · DEPUTY GRAND MASTER			
6060 · D G M Expense	17,877	18,700	18,400
6070 · D G M Program Development	0	300	2,400
6850 · DDGM Supplies	6,902	7,000	7,000
6900 · DDGM Training	12,840	13,000	12,200
Total 5 · DEPUTY GRAND MASTER	37,619	39,000	40,000

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6 · GRAND OFFICERS			
6050 · P G M Office Expense	1,131	1,000	0
6051 · P G M jewel, ring, etc.	6,025	2,700	9,000
6080 · G S W Expense	5,057	9,800	10,200
6090 · G J W Expense	9,601	9,800	9,800
6100 · G Sec Expense	7,538	7,800	6,800
6110 · G Treas Expense	2,225	4,800	3,500
6130 · G Marshal Expense	4,999	5,000	6,000
6150 · Other Grand Officers	2,657	4,000	4,100
6540 · Photography Expense	2,600	2,600	2,600
Total 6 · GRAND OFFICERS	41,833	47,500	52,000
7 · FATERNAL RELATIONS			
6160 · G M Conference of N. America	15,500	17,000	13,100
6175 · Bi-National Conference (Oct)	1,500	1,500	1,500
6180 · Masonic Week in D.C. (Feb)	1,130	1,500	2,400
Total 7 · FATERNAL RELATIONS	18,130	20,000	17,000
8 · DONATIONS AND CONTRIBUTIONS			
6640 · Masonic Service Assn	0	2,500	2,000
6670 · Alamo & Order Contrib	0	1,000	0
7000 · Masonic Family Day	0	5,000	5,000
7630 · Take Time To Read Program	5,000	5,000	1,000
7650 · Misc cost sharing wLib. & Mus.	1,240	37,000	8,000
7801 · Masonic Youth Weekend	11,050	10,000	10,000
7870 · Misc Donations	2,600	0	10,000
8911 · Assistance Fund Payments	36,300	32,500	33,000
Total 8 · DONATIONS AND CONTRIBUTIONS	56,190	93,000	69,000
9 · OCCUPANCY AND TELEPHONE			
6360 · Reimb Use of Facilities (rent)	150,000	150,000	150,000
6370 · Telephone	5,730	9,000	6,000
Total 9 · OCCUPANCY AND TELEPHONE	155,730	159,000	156,000
10 · OFFICE PRINTING AND POSTAGE			
6220 · Stationary, Printing, Offc Suppl	11,898	40,000	17,000
6260 · Postage & Freight	9,538	14,500	13,000
6265 · Equipment Expense	11,696	12,500	13,000
Total 10 · OFFICE PRINTING AND POSTAGE	33,131	67,000	43,000
11 · RECORDS AND DATA PROCESSING			
6300 · Dues Card Processing	121	5,500	200
6320 · Grandview database expense	43,033	45,500	61,000
8950 · Computer Services, Software, Training	12,379	14,000	11,800
Total 11 · RECORDS AND DATA PROCESSING	55,534	65,000	73,000
12 · PROFESSIONAL SERVICE			
6390 · Audit Services	25,000	26,000	25,500
6391 · Accounting Services	40,000	47,000	42,000
6400 · Legal Expense	9,725	100,000	6,000
6412 · GL Endowment Trust expense	5,425	7,000	5,500
Total 12 · PROFESSIONAL SERVICE	80,150	180,000	79,000

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13 · INSURANCE			
6450 · D&O and misc liability	21,677	18,000	24,000
Total 13 · INSURANCE	21,677	18,000	24,000
14 · GRAND COMMUNICATION			
6480 · Ent. Dist. Guests	3,368	10,000	4,000
6490 · Regist, Cred, Cloak R	4,500	4,500	6,500
6520 · Reporting G L Session	6,090	9,000	4,000
6521 · Voting machines G L Session	18,557	18,000	19,000
6560 · Gr.Cm. Printing, Rental, Security, Other	16,407	16,500	16,500
Total 14 · GRAND COMMUNICATION	48,921	58,000	50,000
15 · PAYROLL AND CONTRACT LABOR			
6432 · Employer 401(K) Contribution	1,200	4,200	1,400
6460 · Health\Life Insurance	56,844	49,000	50,000
6680 · Office Salary & Hourly	207,090	226,000	217,600
6760 · Soc Sec & Employment Tax	17,190	22,800	23,000
6780 · Grand Secretary's Salary	70,000	70,000	70,000
Total 15 · PAYROLL AND CONTRACT LABOR	352,324	372,000	362,000
16 · COMMITTEES			
6620 · Committee on Work	17,103	17,000	11,000
7730 · Mediation Committee Exp	956	1,000	1,500
7740 · Masonic Service Committee Exp	5,989	7,000	1,800
7745 · Cornerstone Exp	2,930	2,000	2,500
7760 · Internet Committee	9,051		8,200
Total 16 · COMMITTEES	36,029	27,000	25,000
17 · MASONIC EDUCATION			
6870 · MES Lodge Officer Training	47,456	66,000	56,500
6880 · Secretary-Treasurer Schools	2,034	3,000	1,500
Total 17 · MASONIC EDUCATION	49,490	69,000	58,000
18 · THE TEXAS MASON			
7320 · TM Postage - General Mail	43,300	45,000	46,000
7350 · TM Magazine Product	69,290	77,500	76,500
7370 · TX Masonic App Expenses	5,106	5,500	5,500
Total 18 · THE TEXAS MASON	117,696	128,000	128,000
20 · MISCELLANEOUS EXPENSE			
6750 · 50 YR & UP Masonic Service Awards	0	6,000	3,000
6751 · Awards - Beck, Sam Houston, Other	4,500	5,000	5,000
6898 · Marketing and Development	0	10,000	5,000
6940 · all name tags	7,293	9,500	7,500
8900 · Miscellaneous Exp	5,776	9,500	9,500
8984 · Demised Lodge Property Expenses	734	2,500	1,500
9002 · CC and Bank Fees -- Non-Sales	2,000	7,500	2,500
Total 20 · MISCELLANEOUS EXPENSE	20,303	50,000	34,000
Total Expenses	1,214,482	1,490,000	1,310,000
SUMMARY of OPERTIONAL BUDGET			
Revenues	1,544,485	1,650,000	1,555,000
Expenses	(1,427,182)	(1,750,000)	(1,555,000)
	117,304	(100,000)	0