

Grand Lodge of Texas -- Proposed Operations Budget for 2026		As of 12/01/25 PROJECTED Year End 2025	Approved Budget 2025	Proposal to Grand West Budget 2026
1 · REVENUES				
4010 · Dues & Fees	998,950	1,010,000	962,000	
4015 · Assist. Fund Receipts	13,078	12,500	0	
4020 · Royalty - License Plates	28,356	27,500	28,500	
4065 · Royalty - Past Masters Aprons	11,000	11,000	11,500	
4125 · Royalty - Cipher Books	2,200	3,000	2,000	
4400 · TX Mason app sales	34,196	31,000	34,000	
7900 · Other Income	934	8,000	1,000	
7940 · Registration Fees	64,250	68,500	64,000	
7960 · Officer Leadership Training	109,000	119,000	107,000	
7981 · Oil & Gas Lease Income	3,100	3,500	3,000	
7984 · Demised Lodge Property Proceeds	6,008	6,000	3,000	
Total 1 · REVENUES	1,271,072	1,300,000	1,216,000	
2 · SALES & FUNDRAISING RECEIPTS				
4030 · Sales Lodge Printing	54,000	70,000	58,000	
4040 · Sales Grand Officer Items	194,000	246,000	215,000	
4080 · Sales Awards\Medals	34,000	34,000	33,000	
Total 2 · SALES & FUNDRAISING RECEIPTS	282,000	350,000	306,000	
Total Income	1,553,072	1,650,000	1,522,000	
3 · SALES & FUNDRAISING EXPENSES				
5040 · Cost of Goods Sold & Printing	180,000	221,000	209,500	
5045 · CGS Shipping	18,000	19,500	20,000	
7180 · GM Resale Travel Exp	5,630	13,300	9,500	
8921 · CC & Bank Fees - Sales Items	5,500	6,200	6,000	
Total 3 · SALES & FUNDRAISING EXPENSES	209,130	260,000	245,000	
Net Income after Cost of Goods Sold	1,343,942	1,390,000	1,277,000	
EXPENSE				
4 · GRAND MASTER				
6010 · Grand Master Travel	16,623	22,500	25,000	
6020 · Grand Master Office Expense	167	1,000	0	
6021 · Grand Master's Awards & Gifts	26,110	26,000	25,500	
6030 · Grand Master Portrait	0	1,500	1,600	
6031 · DDGM Aprons	270	16,000	16,400	
6040 · Incoming GM Banquet (exp) Sat	2,789	4,000	5,100	
6045 · Outgoing GM Banquet (net) Thur	3,282	2,500	0	
6330 · Trustee Meeting Exp	0	1,500	1,000	
6800 · Grand Master's Conferences	14,178	16,500	16,800	
6890 · DDGM Midyear Briefing	8,738	6,000	8,600	
Total 4 · GRAND MASTER	72,159	97,500	100,000	
5 · DEPUTY GRAND MASTER				
6060 · D G M Expense	16,000	18,700	18,400	
6070 · D G M Program Development	0	300	2,400	
6850 · DDGM Supplies	6,902	7,000	7,000	
6900 · DDGM Training	12,840	13,000	12,200	
Total 5 · DEPUTY GRAND MASTER	35,742	39,000	40,000	

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6 · GRAND OFFICERS				
6050 · P G M Office Expense		1,131	1,000	0
6051 · P G M jewel, ring, etc.		0	2,700	9,000
6080 · G S W Expense		5,500	9,800	10,200
6090 · G J W Expense		9,600	9,800	9,800
6100 · G Sec Expense		6,190	7,800	6,800
6110 · G Treas Expense		2,225	4,800	3,500
6130 · G Marshal Expense		5,000	5,000	6,000
6150 · Other Grand Officers		1,940	4,000	4,100
6540 · Photography Expense		2,600	2,600	2,600
Total 6 · GRAND OFFICERS		34,186	47,500	52,000
7 · FATERNAL RELATIONS				
6160 · G M Conference of N. America		15,500	17,000	13,100
6175 · Bi-National Conference (Oct)		1,500	1,500	1,500
6180 · Masonic Week in D.C. (Feb)		1,130	1,500	2,400
Total 7 · FATERNAL RELATIONS		18,130	20,000	17,000
8 · DONATIONS AND CONTRIBUTIONS				
6640 · Masonic Service Assn		2,000	2,500	2,000
6670 · Alamo & Order Contrib		1,000	1,000	0
7000 · Masonic Family Day		5,000	5,000	5,000
7630 · Take Time To Read Program		5,000	5,000	1,000
7650 · Misc cost sharing w\Lib. & Mus.		240	37,000	8,000
7801 · Masonic Youth Weekend		10,315	10,000	10,000
7870 · Misc Donations		2,600	0	10,000
8911 · Assistance Fund Payments		33,100	32,500	33,000
7930 · Withdrawal from Assist. Fund		0	0	(33,000)
Total 8 · DONATIONS AND CONTRIBUTIONS		59,255	93,000	36,000
9 · OCCUPANCY AND TELEPHONE				
6360 · Reimb Use of Facilities (rent)		150,000	150,000	150,000
6370 · Telephone		5,611	9,000	6,000
Total 9 · OCCUPANCY AND TELEPHONE		155,611	159,000	156,000
10 · OFFICE PRINTING AND POSTAGE				
6220 · Stationary, Printing, Offc Suppl		11,500	40,000	17,000
6260 · Postage & Freight		10,500	14,500	13,000
6265 · Equipment Expense		11,000	12,500	13,000
Total 10 · OFFICE PRINTING AND POSTAGE		33,000	67,000	43,000
11 · RECORDS AND DATA PROCESSING				
6300 · Dues Card Processing		121	5,500	200
6320 · Grandview database expense		43,033	45,500	61,000
8950 · Computer Services, Software, Training		11,265	14,000	11,800
Total 11 · RECORDS AND DATA PROCESSING		54,419	65,000	73,000
12 · PROFESSIONAL SERVICE				
6390 · Audit Services		25,000	26,000	25,500
6391 · Accounting Services		44,000	47,000	42,000
6400 · Legal Expense		9,725	100,000	5,000
6412 · GL Endowment Trust expense		5,425	7,000	5,500
Total 12 · PROFESSIONAL SERVICE		84,150	180,000	78,000

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13 · INSURANCE				
6450 · D&O and misc liability		21,677	18,000	24,000
Total 13 · INSURANCE		21,677	18,000	24,000
14 · GRAND COMMUNICATION				
6480 · Ent. Dist. Guests		3,368	10,000	4,000
6490 · Regist, Cred, Cloak R		4,500	4,500	6,500
6520 · Reporting G L Session		6,090	9,000	4,000
6521 · Voting machines G L Session		18,557	18,000	19,000
6560 · Gr.Cm. Printing, Rental, Security, Other		16,154	16,500	16,500
Total 14 · GRAND COMMUNICATION		48,669	58,000	50,000
15 · PAYROLL AND CONTRACT LABOR				
6432 · Employer 401(K) Contribution		1,200	4,200	1,400
6460 · Health\Life Insurance		56,034	49,000	50,000
6680 · Office Salary & Hourly		216,324	226,000	230,600
6760 · Soc Sec & Employment Tax		18,186	22,800	24,000
6780 · Grand Secretary's Salary		70,000	70,000	70,000
Total 15 · PAYROLL AND CONTRACT LABOR		361,744	372,000	376,000
16 · COMMITTEES				
6620 · Committee on Work		17,103	17,000	10,600
7730 · Mediation Committee Exp		956	1,000	1,100
7740 · Masonic Service Committee Exp		4,944	7,000	1,300
7745 · Cornerstone Exp		1,965	2,000	2,000
Total 16 · COMMITTEES		24,968	27,000	15,000
17 · MASONIC EDUCATION				
6870 · MES Lodge Officer Training		47,464	66,000	56,500
6880 · Secretary-Treasurer Schools		1,603	3,000	1,500
Total 17 · MASONIC EDUCATION		49,066	69,000	58,000
18 · THE TEXAS MASON				
7320 · TM Postage - General Mail		61,500	45,000	46,000
7350 · TM Magazine Product		77,331	77,500	76,500
7370 · TX Masonic App Expenses		3,108	5,500	4,500
Total 18 · THE TEXAS MASON		141,939	128,000	127,000
20 · MISCELLANEOUS EXPENSE				
6750 · 50 YR & UP Masonic Service Awards		1,420	6,000	3,000
6751 · Awards - Beck, Sam Houston, Other		5,000	5,000	5,000
6898 · Marketing and Development		5,000	10,000	5,000
6940 · all name tags		7,293	9,500	7,500
8900 · Miscellaneous Exp		6,000	9,500	7,500
8984 · Demised Lodge Property Expenses		368	2,500	1,500
9002 · CC and Bank Fees -- Non-Sales		2,176	7,500	2,500
Total 20 · MISCELLANEOUS EXPENSE		27,257	50,000	32,000
Total Expenses		1,221,972	1,490,000	1,277,000
SUMMARY of OPERATIONAL BUDGET				
Revenues	1,553,072	1,650,000	1,522,000	
Expenses	(1,431,102)	(1,750,000)	(1,522,000)	
	121,970	(100,000)	0	