

GUADALUPE-BLANCO RIVER TRUST MASTER PLAN

ID	Task Name	Duration	Start	Finish	ter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
					er	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
					er	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	GBRT TIMELINE	280 days	Fri 10/30/20	Mon 1/10/22										
2	Phase 1 - Project Orientation	280 days	Fri 10/30/20	Mon 1/10/22										
3	Tree Planting/forestation - Event	0.5 days	Sat 11/14/20	Sat 11/14/20										
4	Project update conference call	1 day	Thu 1/7/21	Thu 1/7/21										
5	Project update conference call	1 day	Thu 4/22/21	Thu 4/22/21										
6	Project update conference call	1 day	Thu 3/25/21	Thu 3/25/21										
7	Project update conference call	1 day	Thu 4/29/21	Thu 4/29/21										
8	Project update conference call	1 day	Thu 7/1/21	Thu 7/1/21										
9	Project update conference call	1 day	Thu 8/12/21	Thu 8/12/21										
10	Project update conference call	1 day	Thu 10/21/21	Thu 10/21/21										
11	Project update conference call	1 day	Mon 1/10/22	Mon 1/10/22										
12	Create Timeline	15 days	Fri 10/30/20	Wed 11/18/20										
13	Develop Milestone and deliverable schedule- Deliverable	15 days	Fri 10/30/20	Wed 11/18/20										
14	Conduct review of any previously submitted documents, Master Plans and other similar applications requesting grant funds, fund raising events, or donations.	30 days	Fri 10/30/20	Wed 12/16/20										
15	Request all available documentation from GBRT & Committee and Review	14 days	Thu 11/19/20	Tue 12/15/20										
16	Review all available data for development of strawman for discussion with project liaisons/partners, and hold project status meetings	30 days	Fri 10/30/20	Wed 12/16/20										
17	Meet with the project liaisons/partners to develop a schedule of GBRT Park Committee meetings and public meetings.	10 days	Wed 12/16/20	Wed 1/13/21										
18	Obtain list of existing partners and liaisons of GBRT - Grant Requirements	5 days	Wed 12/16/20	Wed 1/6/21										
19	Determine any additional partners	5 days	Thu 1/7/21	Wed 1/13/21										
20	Conduct meetings in coordination with the GBRT Parks Committee to solicit input from stakeholders, partners and residents to document and secure input into the Master Planning process including obtaining feedback regarding planning	50 days	Thu 1/14/21	Wed 3/24/21										
21	Develop questions and meeting format present to Tyler	20 days	Thu 1/14/21	Wed 2/10/21										
22	Document existing Site conditions and offerings; use drone footage and other resources to create documentation	15 days	Thu 1/14/21	Wed 2/10/21										
23	Use Drone to visit entire site.	15 days	Thu 1/14/21	Wed 2/3/21										
24	Schedule meetings	30 days	Thu 2/11/21	Wed 3/24/21										
25	Hold meetings	30 days	Thu 2/11/21	Wed 3/24/21										
26	Phase 1 Deliverables	75 days	Wed 12/16/20	Wed 4/14/21										

Project: Park Management Plan- Time
Date: Thu 11/19/20

Task  Progress  Summary  External Tasks  Deadline 

Split  Milestone  Project Summary  External Milestone 

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						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
27		Develop inventory of existing site recreational opportunities, facilities	75 days	Wed 12/16/20	Wed 4/14/21																											
28		Present map for confirmation of dire	75 days	Wed 12/16/20	Wed 4/14/21																											
29		Develop mapping of existing inventory of existing recreational opportunities as base map -	15 days	Wed 12/16/20	Wed 1/27/21																											
30		Create base map of current (existing) site configuration	15 days	Thu 3/25/21	Wed 4/14/21																											
31		Phase 2 - Analysis	125 days	Thu 1/28/21	Wed 7/21/21																											
32		Analyze initial input from the GBRT Parks Committee information in order to update the preliminary list of recreational opportunities to be included on an on-line recreational needs	30 days	Thu 4/15/21	Wed 5/26/21																											
33		Develop list and map proposed (new) site recreational opportunities for use as strawman for inclusion and prioritization. This include examining and researching	60 days	Thu 1/28/21	Wed 4/21/21																											
34		Technology components that add value to the planned recreational opportunities;	10 days	Thu 1/28/21	Wed 2/10/21																											
35		Observations, including but not limited to physical assessments, constraints, habitats and interpretive locations;	10 days	Thu 2/11/21	Wed 2/24/21																											
36		Site zones for conservation, preservation, restoration, and use areas;	10 days	Thu 2/25/21	Wed 3/10/21																											
37		Program areas for education, interpretation, and passive recreation;	10 days	Thu 3/11/21	Wed 3/24/21																											
38		Environmental patterns, land management impacts, and cognitive patterns; and	10 days	Thu 3/25/21	Wed 4/7/21																											
39		Site regulatory framework and authorizations needed	10 days	Thu 4/8/21	Wed 4/21/21																											
40		Develop and implement a recreational opportunities survey monkey format using all available information about site	65 days	Thu 4/22/21	Wed 7/21/21																											
41		Tally results of survey monkey and other documented feedback for confirming priorities - presentation to	5 days	Thu 4/22/21	Wed 4/28/21																											
42		Provide statistical analysis of recreational needs survey results to GBRT project liaisons and the GBRT.	5 days	Thu 4/22/21	Wed 4/28/21																											
43		Develop renderings and maps of existing facilities and conceptual designs of proposed park opportunities and priorities.	20 days	Thu 4/29/21	Wed 5/26/21																											

GUADALUPE-IVAN RIVER TRUST MASTER PLAN																		
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					Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
44	Research additional site requirements, i.e., authorizations and permits for inclusion in priorities listing, further constraints and limitations.	10 days	Thu 5/27/21	Wed 6/9/21														
45	Assess condition of all existing recreational facilities to determine any	20 days	Thu 6/10/21	Wed 7/7/21														
46	Determine usage-based development standards.	30 days	Thu 6/10/21	Wed 7/21/21														
47	Determine feasibility and options for securing funding. Review and tabulate various funding opportunities and dates	15 days	Thu 6/10/21	Wed 6/30/21														
48	Develop and tabulate list of potential resources for approved Master Plan activities including but not limited to partners, volunteers, students, and others.	5 days	Thu 7/1/21	Wed 7/7/21														
49	Finalize priorities and determine phases of activities for presentation and recommendation to Executive Director	7 days	Thu 7/8/21	Fri 7/16/21														
50	Phase 2 Deliverables	45 days	Wed 4/28/21	Wed 6/30/21														
51	Initial results of Survey Monkey, i.e., research results of prioritized recreational opportunities-Deliverable	0 days	Wed 4/28/21	Wed 4/28/21														
52	List of potential funding opportunities correlated with Associated Needs -	0 days	Wed 6/30/21	Wed 6/30/21														
53	Maps, Drone production, and Draft Renderings of existing facilities and proposed park opportunities from survey results and analysis - Deliverable	0 days	Wed 5/26/21	Wed 5/26/21														
54	Phase 3 Scenarios	55 days	Thu 5/27/21	Wed 8/11/21														
55	Work with engineer to develop a set of plans and specs of priority facilities and amenities creating a phased implementation approach -	30 days	Thu 5/27/21	Wed 7/7/21														
56	Research eligibility of property owned by GBRT to be used as grant match in lieu of or in addition to cash contributions.	10 days	Thu 7/8/21	Wed 7/21/21														
57	Provide Human Resource needs correlated to priorities.	10 days	Thu 7/22/21	Wed 8/4/21														
58	Upon approval of priorities Develop and recommend educational and marketing materials for GBRT.	10 days	Thu 7/22/21	Wed 8/4/21														
59	Phase 3 Deliverables	5 days	Wed 8/4/21	Wed 8/11/21														
60	Final site plan using map renderings and aerials of proposed park and Alternates -	5 days	Thu 8/5/21	Wed 8/11/21														
61	Schedule of phased activities. - deliverable	0 days	Wed 8/4/21	Wed 8/4/21														

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Task

Split

Progress

Milestone

Summary

Project Summary

External Tasks

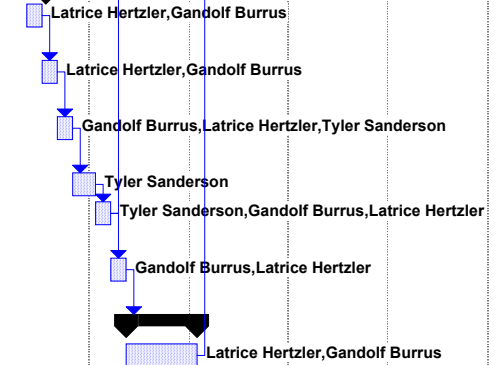
External Milestone

Deadline

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						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
62		Mapped potential funding resources to phased plan activities. Deliverable	0 days	Wed 8/4/21	Wed 8/4/21													 8/4														
63		List of permissions, limitations and associated opportunities. Deliverable	0 days	Wed 8/4/21	Wed 8/4/21													 8/4														
64		Examples of Educational and Marketing materials. Deliverable	0 days	Wed 8/4/21	Wed 8/4/21													 8/4														
65		Phase 4 Master Plan Document	95 days	Thu 8/5/21	Fri 1/7/22																											
66		Present preliminary draft Master Plan to GBRT Parks Committee for review and	10 days	Thu 8/5/21	Wed 8/18/21														Latrice Hertzler, Gandolf Burrus													
67		Present draft Master Plan to GBRT for review and comment.	10 days	Thu 8/19/21	Wed 9/1/21														Latrice Hertzler, Gandolf Burrus													
68		Submit final Master Plan to Executive Director and GBRT Parks Committee.	10 days	Thu 9/2/21	Wed 9/15/21														Gandolf Burrus, Latrice Hertzler, Tyler Sanderson													
69		Secure final Master Plan approval	15 days	Thu 9/16/21	Wed 10/6/21														Tyler Sanderson													
70		Review timeline for completion of Master Plan – Gantt Chart.	10 days	Thu 10/7/21	Wed 10/20/21														Tyler Sanderson, Gandolf Burrus, Latrice Hertzler													
71		Provide Master Plan Document electronically as deliverable.	10 days	Thu 10/21/21	Wed 11/3/21														Gandolf Burrus, Latrice Hertzler													
72		Phase 4 Deliverables	30 days	Thu 11/4/21	Fri 1/7/22																											
73		Draft and Final Master Plan, maps and documentation from the process.	30 days	Thu 11/4/21	Fri 1/7/22														Latrice Hertzler, Gandolf Burrus													



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Task



Progress



Summary



External Tasks



Deadline



Split



Milestone



Project Summary



External Milestone

