

Project Budget

Categories	Overall Expenses
International Staff - This grant will support a proportion of international staff salaries and fringe benefits, including technical and support staff.	USD 13,909
Training - MAG conducts comprehensive refresher training annually for all technical staff. This includes technicians conducting clearance and also bespoke courses for medics and drivers.	USD 360
National Staff - In addition to supporting the salaries and associated benefits for the 13-person clearance team, this covers a proportion of supervisory technical managers, the quality management team and support staff	USD 89,062
Expendable Stores - Consumables for the operational team, including explosives, detonation cord and firing cable used to destroy unexploded bombs found; as well as hazard tape, ropes, cones and markers, and uniforms.	USD 6,931
Travel - This covers travel costs for management staff to conduct supervisory visits, as well as fuel, maintenance and running costs for the team vehicle and a proportion of support vehicles (TBC – this may go in running costs)	USD 3,388
Running Costs - This covers a proportion of some office support running costs such as rental, utilities and consumables; as well as team equipment running costs.	USD 3,276
Insurance - This covers insurance for international, nationals, vehicle and equipment insurance.	USD 2,774
Visibility - This supports MAG to operate and update our visitor information centre in Khammouane province and can also be used to highlight the support from the donor as required.	USD 300
Organizational Support Charges (10%) - This support MAG Headquarters and MAG America offices which provide management and technical support to the programme.	USD 12,000
TOTAL	USD 132,000