



Business Endeavors Development Formula KeepItStr8.utilities

FORMULA EXAMPLES

- 10% \$25,000 vested interest in a collaborative joint endeavor.
- Licensed rights income from participation in a R&D venture. Up to 40% first right of refusal for the use of the joint endeavors R&D efforts in newly formed joint ventures.
- \$250,000 combination of trades and exchanges to gain a larger interest for participation for ongoing media marketing point of sale promotion of goods and services.

Added General Revenue Vested Licensed Partners

Projected to Increase Value/Spending

- Venture Collaborative Brands \$100 Q
- Trade Media Marketing \$250 Q
- Licensed Income \$325 Q
- Sales (ad \$50) Retail
- Vested Participation \$ 25 Q
- Joint Venture Development (See separate chart)
- Contribution \$ 50 Q
- Cause Brand Marketing Sales Revenue
- Cause Driven Brands \$ 50 Q
- Production \$100 Q

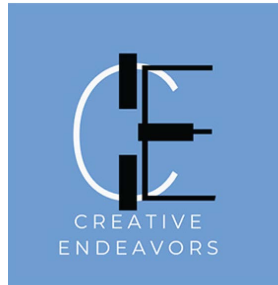
Exhibits Available

- Financial Justification
- Revenues, Returns vs. Contributions
- Operating Expenses
- Capital
- Probabilities
- License Income
- Product Sales
- Fees
- Vested Participation
- Cause % from Licensed Partner

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Contributing Examples Venture Development Projections

Venture Contributing Brands	\$100 Q
Fees	\$ 50 Q
Licensed Income	\$325 Q
Contributed Product	\$ 75 Q
Vested Participation	
Joint Venture Development	\$ 25 Q
Contribution	\$ 50 Q
Cause-Driven Brands	\$ 25 Q
Contribution	
Production	\$100 Q
+ R & D	\$250,000
Licensed TM	\$ 75,000
Contribution SM	\$ 75,000
Production	\$100,000

Projections

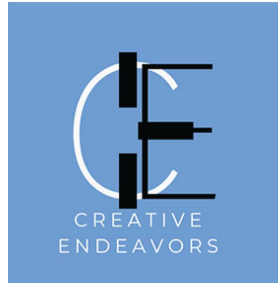
\$250,000	\$250,000
Develop	Production
Joint Venture	Contribution

\$75,000
 Avg Sale \$50.00
 Avg Cost \$22.00

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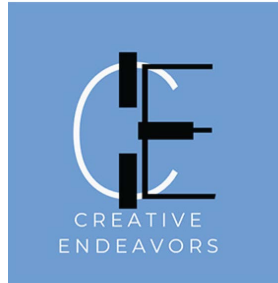
Sample Projected Earnings • Point of Sale Licensed Product Partner Merchandising

Production				
Units		20,000	50,000	100,000
Wholesale Price		40	40	40
Gross Income		800,000	2,000,000	4,000,000
Material Costs	20%	160,000	400,000	800,000
Labor Costs	40%	320,000	800,000	1,600,000
Distribution Costs	5%	40,000	100,000	200,000
Commissions	10%	80,000	200,000	400,000
Royalties	5%	40,000	100,000	200,000
Gross Profits	20%	160,000	400,000	800,000
Operations	5%	40,000	100,000	200,000
Services	2%	16,000	40,000	80,000
Selling Costs	1%	8,000	20,000	40,000
Subtotal	12%	96,000	240,000	480,000
Contingency				
R&D				
Pre-Tax Net	12%	<u>96,000</u>	<u>240,000</u>	<u>480,000</u>

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Web 3 NFT Creation

COSTS	TOTALS			
Operations Immed Needs	\$ 10,500	\$ 2,500	\$ 2,500	\$ 2,500
Administration	\$ 2,250	\$ 750	\$ 750	\$ 750
Communications	\$ 2,250	\$ 750	\$ 750	\$ 750
Professional Services				
Legal *	\$ 3,000	Trade	Trade	Trade
Phased		Fees	Fees	Fees
Solidify Value	\$ 3,500			
Fees		\$ 3,000		
Platform	\$ 5,500	\$ 500	\$ 1,000	\$ 4,000
Technology	Separate Budget			
Media	\$ 3,000			
Marketing. TBD	\$ 6,000	\$ 1,000		\$ 5,000
Promotion	Sponsored			
Events	\$ 15,000	\$ 2,500	\$ 5,000	\$ 75,000
Prod Development	1500 pieces			
Material Costs	\$ 5,000			
Labor Costs	\$ 30,000			Donated \$30,000

Capital Raised From:

**Joint Endeavored Collaborations • Creative Endeavors Contributing Brand
Brand Partners • Licensed Production**

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