

# Sample Projected Earnings Private Label Products for Others Licensed Product Partner Cause-Related Brands Resources to Implement Formulas

Production				
Units		20,000	20,000	20,000
Wholesale Price		40	40	40
Gross Income		800,000	2,000,000	4,000,000
Material Costs	20%	160,000	400,000	800,000
Labor Costs	40%	320,000	800,000	1,600,000
<b>Distribution Costs</b>	5%	40,000	100,000	200,000
Commissions	10%	80,000	200,000	400,000
Royalties	5%	40,000	100,000	200,000
<b>Gross Profits</b>	20%	160,000	400,000	800,000
Operations	5%	40,000	100,000	200,000
Services	2%	16,000	40,000	80,000
Selling Costs	1%	8,000	20,000	40,000
Subtotal	12%	96,000	240,000	480,000
Contingency R&D				
Pre-Tax Net	12%_	96,000	240,000	480,000

Profit Sharing \_\_\_\_\_

Dividends \_\_\_\_\_\_

### **Explanation:**

Returns to the venture are for setup as a licensed company through a brand and for promotion. There ae no upfront costs. We provide the licensee with the brand/license for matching to products for sale. For our involvement, we receive \$408,000 (50%) of a projected total of \$816,000 (Over a three-year period. See above.) Individualized scenarios as an extension of a property would create additional ventures and income opportunities.

<sup>\*</sup>Factor Costs

<sup>\*</sup>Shipping & Handling

<sup>\*</sup>Returns



### **Collaborations**

### How to Participate: Licensed Team Fluid Options for the Research & Development Team Branding

Joint Endeavored Consultants Collaborators choose part of our projects on a vested basis. Examples: Expansion Professionals. Expand Your Band Team: creativeendeavors.co, keepltStr8.biz, Inspiredesire.com, healthwellness.solutions, seethegreen.info

### **Joint Endeavored Projects**

\$1,000 Fee + \$500 monthly shared costs to build project. Contributing Collaborators are part of our brand marketing strategy and work with us on R&D opportunities. Targeted Team: People who need marketing for their business, connecting them with Point of Sale multimedia marketing that the team can provide.

Contributing Partner Brands may bring to the table property for R&D development for a venture. We trade support services as part of our licensing ventures.

\$3,000 Fee on R&D basis for agreed exchange
Option: Become part of a collaboration (e.g. our program for fees in areas of expertise

Receive Profile and right to use Intellectual Property properties as a joint endeavor.

Plus negotiable Licensing
Fees as part of a Joint
Venture as a Licensor thru
the Joint Endeavor

\$5,000 Fee as collaboration contributing brands, point of sale, cause driven and product for a percentage of use of license held by collaborator the R & D joint endeavor.

#### Joint Venture

Brand Contributing to the Venture as a Cause-Driven Commerce or Cause-Related Brand

• Description the Difference

\$10,000 Fee for project management for overrides on areas of expertise.

LINKS: creativeendeavors.co, keepItStr8.biz, Inspiredesire.com, healthwellness.solutions, seethegreen.info



## Business Endeavors Development Formula KeepltStr8.info

#### **FORMULA EXAMPLES**

- 10% \$25,000 vested interest in a collaborative joint endeavor.
- licensed rights income from participation in a R&D venture. Up to 40% first right of refusal for the use of the joint endeavors R&D efforts in newly formed joint ventures.
- \$250,000 combination of trades and exchanges to gain a larger interest for participation for ongoing media marketing point of sale promotion of goods and services.

### Added General Revenue Vested Licensed Partners

Projected to Increase Value/Spending

- Venture Collaborative Brands \$100 Q
   Trade Media Marketing \$250 Q
- Licensed Income \$325 Q
   Sales (ad \$50)
   Retail
- Vested Participation \$ 25 Q
   Joint Venture Development
   (See separate chart)
- Contribution \$ 50 Q
   Cause Brand Marketing
   Sales Revenue
- Cause Driven Brands \$ 50 QProduction \$100 Q

### **Exhibits Available**

- Financial Justification
- Revenues, Returns vs. Contributions
- Operating Expenses
- Capital
- Probabilities
- License Income
- Product Sales
- Fees
- Vested Participation
- Cause % from Licensed Partner





### Str8Advice Brands %

Brands	%	TOTALS	First Q	Second Q	Third Q	Fourth Q
Operations						
Administration						
Communications						
Professional Services						
Legal						
Phased						
Solidify Value						
Fees						
Technology						
Platform						
Media						
Marketing						
Promotion						
Events						
Prod Developmen						
Material Costs						
Labor Costs						

### **Capital Raised From:**

Creative Business Endeavors Collaborations • Creative Endeavors Consulting Partners

Joint Venture Partners • Brand Partners

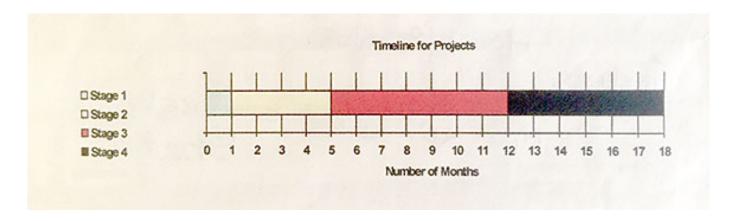


### CEBE.WORLD CALENDARED COST EXAMPLE/PROJECTIONS RESEARCH DEVELOPMENT FINANCIAL PROJECTIONS 2020

	Q1	Q2	Q3	Q4	TOTAL	TOTAL
Brand Development						
Operations						
Rent						
Equipment						
Misc						
Professional Services						
Legal Fees						
Outside Labor						
Selling/Marketing Costs						
Supplies						
Delivery/Postage						
Banking/Accounting Costs						
Auto/Lease						
Insurance						
Fuel/Oil						
Repair						
Travel/Entertainment						
Meals						
Transportation						
Hotel/Room						
Utilities						
Telephone/Cell						
Subscription/Books/Mags						
Advertising						
Promotion						
Media Place						
Showroom						
Operations						
Material Costs						
Labor Costs						
Services						
Marketing						
Business						
Technology						
Memberships						



### **CEBE World Joint Venture**



- 1. Completion of detailed agreement.
- 2. Setting up of the venture.
- 3. Announcement to market.
- 4. Campaign or collection, sales of licenses for the brand(s), products and client/team interests related to the above

#### Str8advice.biz

### **Relationship Building**

• Liaison between lending groups, accountants and law firms

### HealthWellness.Solutions

### **New Product & Service Development**

- Promote and negotiate joint venture projects with prospective investors.
- Merchandise your brand through licensing and joint venture programs.
- Product and concept design and management.
- Licensed product manufacturing.

### Inspiredesire.com Releaseourpassion.com

### **Supportive Services**

- Marketing Development
- Project Research & Development



### **Development License for Ventures**

Venture Collaboration Brands	\$100 Q
Trade Media Influence	\$250 Q
Marketing – Market Recognition	\$ 50 Q
Licensed Income	\$325 Q
Sales (av \$50 Retail)	
Vested Participation each License	\$ 25 Q
Each Joint Venture Development	
Contribution Goods/Services	\$ 50 Q
Cause Brand Marketing	Value
Sales Revenue	\$125 Q Sales
Cause-Driven Brands	\$ 50 Q
Contribution to Cause	\$ 50 Q
Production	\$ 75 Q
Cost to License Partner	
Value of the Venture	
+ R & D (50% Paid)	\$250,000
Licensed Income	
Vested Contributors	\$ 25,000
Contribution Service	\$ 50,000
Cause-Driven Brands Contributed	\$ 50,000
Production	\$100,000

\$250,000 \$250,000 \$50,000 (Estimated)

Develop for Production of License

Joint Venture Goods Fees Each Venture

For Licensing

\$75,000 w/presale \$250,000

Avg Sales \$50,000 Contributing Brand License

Avg Cost \$22.00 Media
Licensed Partner Marketing
Contribute Design

First \$75,000

In Goods to the Venture

# MCM GROUP INC COMMERCE VENTURE Knit Maven New York, NY

MCM GROUP PL					
Gross Profit on Sales	\$ 1,250,000.00	25	\$ 1	1,250,000.00	25
EXPENSES	AMOUNT	PERCENT		AMOUNT	PERCENT
Auca	\$ 2,200.00	0	\$	2,200.00	0
Auto	\$ 6,000.00	0.12	\$	6,000.00	0.12
Bank Charges	\$ 3,800.00	0.08	\$	3,800.00	0.08
Delivery	\$ 2,500.00	0.05		2,500.00	0.05
Dues, Subs, Books	\$ 600.00	0.01	\$	600.00	0.01
Meals, Entertainment	\$ 12,000.00	0.21	\$	12,000.00	0.21
Equip Lease	\$ 6,000.00	0.12	\$	6,000.00	0.12
Insurance Business	\$ 4,000.00	0.08	\$	4,000.00	0.08
Office & Postage	\$ 3,500.00	0.07	\$	3,500.00	0.07
Outside Labor Designs	\$ 10,000.00	0.2	\$	10,000.00	0.2
Office Payroll Labor	\$ 30,000.00	0.6	\$	30,000.00	0.6
Office Payroll Sales	\$ 36,000.00	0.72	\$	36,000.00	0.72
Office Payroll Taxes	\$ 7,800.00	0.16	\$	7,800.00	0.16
Professional Services	\$ 5,000.00	0.1	\$	5,000.00	0.1
Promotion PR	\$ 2,000.00	0.01	\$	2,000.00	0.01
Rent	\$ 6,000.00	0.12	\$	6,000.00	0.12
Repairs & Maint	\$ 1,500.00	0.03	\$	1,500.00	0.03
Showroom Exp Rent Materials	\$ 3,600.00	0.07	\$	3,600.00	0.07
Taxes & License	\$ 2,000.00	0.04	\$	2,000.00	0.04
Telephone	\$ 16,000.00	0.32	\$	16,000.00	0.32
Utilities	\$ 3,500.00	0.07	\$	3,500.00	0.07
Travel & Lodging	\$ 45,000.00	0.9	\$	45,000.00	0.9
Trade Exhow Exp	\$ 10,000.00	0.2	\$	10,000.00	0.2
Consulting Fees	\$ (36,000.00)	-0.72	\$	(36,000.00)	-0.72
Advertising	\$ 100,000.00	2	\$	100,000.00	2
PR Marketing	\$ 145,000.00	2.9	\$	145,000.00	2.9
TOTAL Exp	\$ 428,000.00	10	\$	428,000.00	10
INCOME from Operations	\$ 750,000.00	15	\$	750,000.00	15
OTHER INCOME					
TOTAL P/L	\$ 322,000.00		\$	322,000.00	
NET INCOME (Loss)		15			15

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**Joint Ventures:** Monthly Production / sales (license basis) **CoBrand:** 2 or more product companies selling together.

Book	STATE PROMISE	NAME OF TAXABLE PARTY.	100	NAME OF STREET	100	Sales F	rom	NUMBER OF BUILDING	0.5	STATE OF THE STATE	X.		TO LINE YOU
Limi	ted Edition Cam	paigns (to sell	dir	ect)									
	4x per year	Category 1		Category 2		Category 3		ategory 4	57).3	Category 5		THE PROPERTY OF	Total Items
1	0 \$75	Pieces 1-12		Pieces 1-12		Pieces 1-12	P	ieces 1-12		Pieces 1-12		Total	Per Year
1	Item 1 \$	3,600.00									5	3,600.00	48
	Item 2		5	3,600.00							\$	3,600.00	48
	Item 3				\$	3,600.00	100	200000				3,600.00	48
	Item 4						5	3,600.00				3,600.00	48
	Item 5				-		_		-	3,600.00		3,600.00	48
	Total \$	3,600.00	- 5	3,600.00	1	3,600.00	\$	3,600.00	-	3,600.00		18,000.00	240
Limit	ed Edition Camp		dire				_				_		
77.	4x per year	Category 1		Category 2		Category 3	,	ategory 4 Item 1-5		Category 5		Total	Per Year
	@ \$40	Item 1-5	_	Item 1-5	-	Item 1-5	-	6,900.00	-	item 1-5 6,900.00		THE RESERVE OF THE PERSON NAMED IN	_
	Piece 1 \$	6,900.00	5	6,900.00	\$	6,900.00	1					34,500.00	863
	Piece 2 \$	6,900.00	3	6,900.00	\$	6,900.00	\$	6,900.00		6,900.00	5	34,500.00	863
	Piece 3 \$	6,900.00		6,900.00		6,900.00		6,900.00		6,900.00	1	34,500.00	863
	Piece 4 \$	6,900.00	3	6,900.00	*	6,900.00	3	6,900.00		6,900.00	1	34,500.00	863
	Piece 5 \$	6,900.00		6,900.00	*	6,900.00	1	6,900.00		6,900.00	1	34,500.00	863
	Piece 6 \$	6,900.00	\$	6,900.00		6,900.00	\$	6,900.00		6,900.00	1	34,500.00	863
	Piece 7 \$	6,900.00	5	6,900.00		6,900.00		6,900.00		6,900.00	\$	34,500.00	863
	Piece 8 \$	6,900.00	\$	6,900.00	\$	6,900.00		6,900.00		6,900.00	5	34,500,00	863
	Piece 9 \$	6,900.00	\$	6,900.00	\$	6,900.00	\$	6,900.00	\$	6,900.00	5	34,500.00	863
	Piece 10 \$	6,900.00	\$	6,900.00	\$	6,900.00	\$	6,900.00	\$	6,900.00	\$	34,500.00	863
	Piece 11 \$	6,900.00	\$	6,900.00	\$	6,900.00	\$	6,900.00	\$	6,900.00	1 5	34,500.00	86
-	Piece 12 \$	6,900.00	\$	6,900.00	\$	6,900.00	\$	6,900.00	\$	6,900.00	1 5	34,500.00	86
	Total \$	82,800.00	\$	82,800.00	\$	82,800.00	-	82,800.00	5	82,800.00	1	414,000.00	10,35



Collection 2 of	3	Pieces 1-12		Preces 1-12		leces 1-12		seces 1-12		Pieces 1-12	3	Total	Per Year
Dem	1 5	3,600.00									5	3,600.00	48
them:	2		5	3,600.00							\$	3,600.00	48
Item:	3				5	3,600.00					5	3,600.00	48
Item -	4						\$	3,600.00			5	3,600.00	48
Item !	5								-	3,600.00		3,600.00	48
Tota	. \$	3,600.00	\$	3,600.00	5	3,600.00	5	3,600.00	1	3,600.00	5	18,000.00	240
Pieces		20,000		S,000		stegory 3 5,000							
					100								
Cost		240,000		12.00 60,000		75,000							
1000	-	240,000		60,000									
			\$	375,000									
		nit/Direct	Cos			ogs							
1000000		Category 1	Cos	t ategory 2		ogs ategory 3							
Promotions	5	Category 1 12.00	Cos	ategory 2 5.00		ogs ategory 3 42%							
Promotions Merchandising	5 5	12.00 20.00	Cos	ategory 2 5.00 8.00		OGS ategory 3 42% 40%							
Promotions Merchandising Yogawear	5 5	12.00 20.00 50.00	Cos	\$ 200 20.00		0GS ategory 3 42% 40% 40%							
Promotions Merchandising Yogawear Jewelry	5 5 5 5	12.00 20.00 50.00 75.00	Cos	\$ 2000 \$ 000 \$ 000 \$ 20.00 \$ 28.00		0GS ategory 3 42% 40% 40% 37%							
Promotions Merchandising Yogawear	5 5 5 5	12.00 20.00 50.00	Cos	\$ 200 20.00		0GS ategory 3 42% 40% 40%							
Promotions Merchandising Yogawear Jewelry	\$ \$ \$ \$	12.00 20.00 50.00 75.00	Cos S S S S	\$ 2000 \$ 000 \$ 000 \$ 20.00 \$ 28.00	C	0GS ategory 3 42% 40% 40% 37%							

	Q4	Q3	Q2	21		Yearly
				15%		Resort/Promo
			25%			Spring/Summer
		30%				Transition/Fall
	30%					Winter/Holiday
	0.30	0.30 \$	0.25 \$	0.15 \$	\$	Total
Q4	Q3	Q2	QI	414,000	170	16 Business Each Inspire Desire Collections
				18,000 60,000	\$	Private Label Promotional
				75,000 18,000		Promotional Limited Editions
	1000			240,000		Merchandising
				750,000	\$	Total