


# 2023 Annual Report

***Sustainable Programs and Resources***

www.arcfcorp.org

Since
2021

ARCFCORP

# Executive **Summary**

**The year 2023 presented significant challenges for AT Risk Community Foundation Corporation (ARCFCORP), as limited funding and resources made it increasingly difficult to meet the growing needs of vulnerable individuals and families in our communities. Despite these obstacles, we remained committed to providing essential assistance, community outreach, and supportive programs to individuals experiencing hardship. Through perseverance, dedication, and compassion, we continued our mission of empowering at-risk communities, restoring hope, and making a meaningful difference in the lives of those we served.**

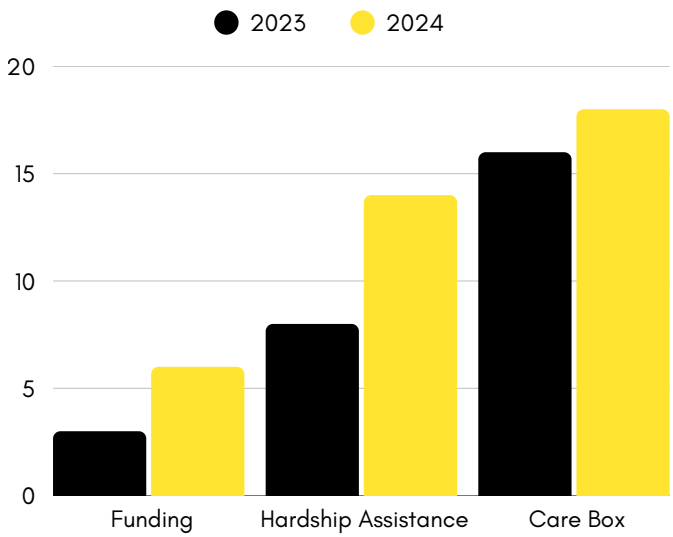



AT Risk Community Foundation Corporation (ARCFCORP) continues to face significant funding challenges as the growing number of vulnerable individuals and families requesting immediate assistance exceeds our available financial resources. The increasing demand for essential services has created an urgent need to expand our programs to accommodate more at-risk individuals seeking stability, support, and opportunities for self-sufficiency. Securing additional grants, corporate sponsorships, and community partnerships remains critical to sustaining our operations and meeting the rising demand for assistance. Despite these financial challenges, ARCFCORP remains dedicated to providing immediate relief, essential resources, and comprehensive programs that address the urgent needs of underserved communities. With increased funding and continued support, we can strengthen our capacity, expand our reach, and ensure that more individuals and families receive the assistance they need during times of hardship.

Since 2021

**Direct Support For The Immediate Needs of the Community!**

# Sector Performance Overview




We project a more promising year ahead for 2024, with a 6.2% increase in funding anticipated to strengthen our financial capacity and expand assistance to vulnerable individuals and families. We anticipate a 7.5% increase in approved hardship assistance requests and an 8.2% increase in care box availability, allowing us to provide essential resources and immediate relief to more individuals experiencing financial difficulties. Additionally, we project a 9.5% improvement in program sustainability through strategic partnerships, expanded funding opportunities, and the introduction of new programs and services designed to meet the growing needs of at-risk communities.

**Sustainable Programs** 9.5%

**Care Box Program** 8.2%

**Hardship Assistance** 7.5%

**Operational Funding** 6.2%

Since 2021

Dedicated to strengthening the community

# Financial **Highlights**

| Description | 2022 | 2023 | % CHANGE |
|---|---|---|---|
| **Total Revenue** | $28,580 | $36,321 | 27.9% |
| **Operational Costs** | $50,000 | $150,000 | 200% |
| **Net Profit** | $18,510 | $23,087 | 24.73% |
| **Grants & Funding** | $0 | $13,500 | 100% |



AT Risk Community Foundation Corporation (ARCFCORP) experienced revenue growth from 2022 to 2023, reflecting our continued commitment to expanding community outreach and essential assistance programs for vulnerable individuals and families. Despite increased revenue, operational costs and program expenses also rose significantly due to the expansion of services and the growing number of individuals requesting financial assistance and essential resources. Although ARCFCORP actively pursued additional funding opportunities, we secured only 4% of the grants applied for, creating financial challenges in meeting the increasing demand for our programs.

Nevertheless, we remained dedicated to maximizing available resources, maintaining operational efficiency, and providing immediate support to underserved communities. Looking ahead, ARCFCORP projects substantial revenue growth through increased grant funding, corporate partnerships, and community contributions to support program expansion, strengthen financial sustainability, and address the rising demand for essential services.




# Sustainable Program **Initiatives**



### Hardship Assistance

We received over 600+ hardships assistance and emergency services requests .Awarding 23 due to funding availability.

### Youth Program

**We have two youth programs with 32 participants and over 300 youth attending our youth events. We anticipate 75 total participants for 2024**

### Care Boxes

**We have distributed 150 care boxes to individuals requesting food assistance. We anticipate a delivery program to help more vulnerable individuals. of processing facilities.**

### Senior Program

**Our Senior Care Program has 15 participants that receive lawn care services, companionship, light house keeping and care boxes. We are partnering with a local nonprofit for more senior participation.**

# Thank You



We appreciate your trust and support.

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