empower.rebuild.educate.

AT RISK COMMUNITY FOUNDATION CORP

www.arcfcorp.org

ANNUAL REPORT 2022

DRIVING GROWTH & INNOVATION

Prepared By
AT RISK COMMUNITY FOUNDATION CORPORATION

Date
DECEMBER 2021



Table of Content

01 ---------- Executive Summary

02 ---------- Organization Overview

03 ---------- Operational Analysis

04 ---------- Financial Performance

05 ---------- Operational Highlights

06 ---------- Key Achievements

07 ---------- Challenges & Solutions

08 ---------- Programs & Services Insights

09 ---------- Technology & Innovation

10 ---------- Sustainability & Initiatives

11 ---------- Future Goals & Strategy

Executive Summary



Brief overview of financial performance

In 2022, AT Risk Community Foundation Corporation (ARCFCORP) focused on maintaining financial stability while allocating available resources to support vulnerable individuals and families within underserved communities. Despite limited funding opportunities and increasing operational expenses, the organization prioritized responsible financial management and the delivery of essential community assistance programs. Through strategic resource allocation and continued fundraising efforts, ARCFCORP established a foundation for future revenue growth, program expansion, and long-term financial sustainability.

Major milestones achieved

01 Record Revenue Growth

ARCFCORP experienced positive revenue growth, reflecting our continued fundraising efforts, expanding community partnerships, and commitment to securing financial resources to support vulnerable individuals and families.

02 Successful Program Launch

Senior Care Program primarily serves seniors with limited mobility, physical challenges, and little to no local family support, helping them maintain safe living environments while promoting independence and dignity. Through continued community outreach ARCFCORP has strengthened senior well-being, reduced isolation, and provided essential assistance to individuals who would otherwise struggle to maintain their homes.

empower.rebuild.educate.

AT RISK COMMUNITY FOUNDATION CORP

www.arcfcorp.org

Organization Overview



About Our Organization

AT Risk Community Foundation Corporation (ARCFCORP) is a nonprofit organization dedicated to empowering vulnerable individuals and families through community outreach, essential resources, and comprehensive support programs that address immediate needs and promote long-term stability. Through compassion, strategic partnerships, and innovative initiatives, we strive to rebuild lives, strengthen communities, and create meaningful opportunities for self-sufficiency and lasting positive change.

Started in September 2021

Organization Vision and Mission

Organization Vision

ARCFCORP envisions a future where every at-risk individual and family has access to essential resources, meaningful opportunities, and supportive programs that empower communities, restore hope, promote self-sufficiency, and create lasting positive change.

Organization Mission

OUR SOLE PURPOSE IS TO EMPOWER SOCIETAL WELFARE, PROVIDE RESOURCES AND OTHER PROGRAMS GEARED TOWARDS ASSISTING AT RISK COMMUNITIES, DELINQUENT YOUTH AND OTHERS MARGINALIZED IN SOCIETY.

Organization Analysis

Program size & growth projections

YOUTH

Proudly served 53 youth participants designed to empower young individuals, build confidence, and prepare them for a successful future.

SENIOR

Providing free lawn care services to 60 vulnerable senior participants promoting independence, dignity, and improved quality of life.

CARE BOX

ARCFCORP successfully distributed 200 care boxes containing essential food to address immediate needs, and promote stability within underserved communities.



SWOT analysis

Strengths

Building stronger community connections

Weaknesses

The lack of funding availability has decreased the amount of people that we are able to assist.

S W O T

Opportunities

We a proudly partnering with other nonprofit organizations to expand our resources and services

Community Impact

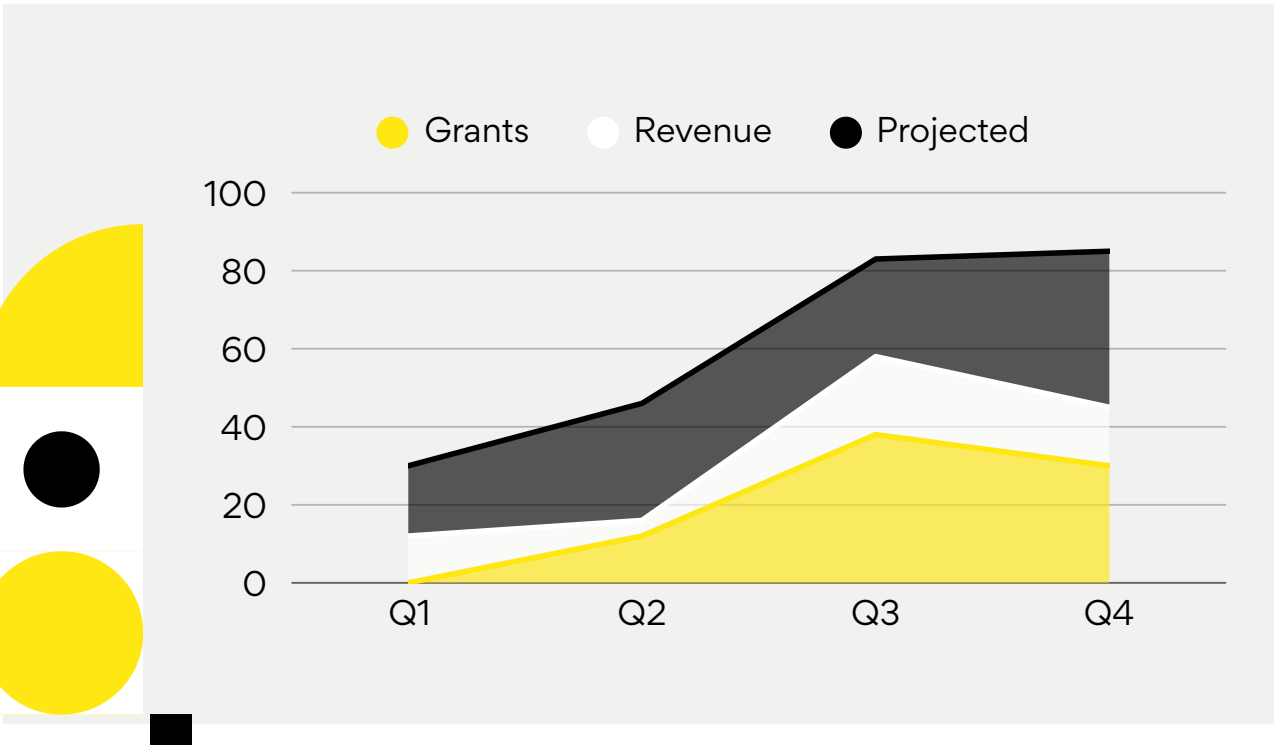
Changing the lives of vulnerable individuals in need

empower.rebuild.educate.

AT RISK COMMUNITY FOUNDATION CORP

www.arcfcorp.org

Financial Performance



Grants

ARCFCORP actively pursued grant funding opportunities to expand our programs, strengthen financial sustainability, and secure essential resources to meet the growing needs within underserved communities.

Revenue

ARCFCORP faced significant challenges due to limited revenue and funding opportunities, restricting our ability to expand essential programs and meet the growing demand for assistance among vulnerable families.

Projected Revenue

ARCFCORP projects increased revenue through expanded grant funding opportunities, corporate sponsorships, and community contributions to serve more vulnerable individuals and families.

empower.rebuild.educate.

AT RISK COMMUNITY FOUNDATION CORP

www.arcfcorp.org

Operational Report



Major Projects Completed

01. Hardship Workshop

Provides emergency financial assistance to help vulnerable individuals and families overcome financial hardships and achieve long-term stability and self-sufficiency.

02. Senior Care Program

Provides vulnerable seniors with free lawn care, light housekeeping, outdoor cleanup, companionship, and essential support services to promote independence, dignity, and an improved quality of life.

Supply Chain/logistics Improvements

ARCFCORP aims to strengthen supply chain sustainability by expanding partnerships with reliable suppliers, improving resource management, and ensuring consistent access to essential supplies needed to support our growing community programs.

AI-Driven Demand Forecasting

Warehouse Expansion

Supplier Diversification Srategy

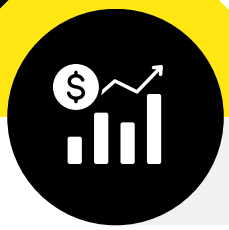
empower.rebuild.educate.

AT RISK COMMUNITY FOUNDATION CORP

www.arcfcorp.org

Key Achievements

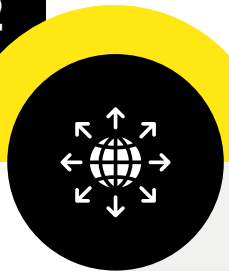
01



Projected Revenue

ARCFCORP remains hopeful in securing grant funding to expand our programs and strengthen financial sustainability to more vulnerable individuals and families in underserved communities.

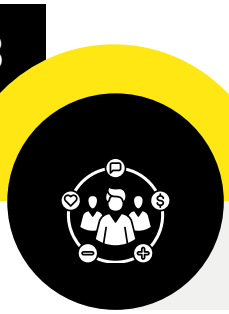
02



Program Expansion

ARCFCORP is committed to expanding our programs and services to reach more vulnerable individuals and families to address growing community needs.

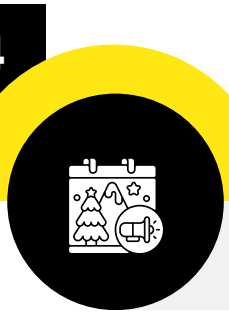
03



Collaborations and Partnerships

ARCFCORP seeks to establish meaningful collaborations and strategic partnerships with businesses, nonprofit organizations, to strengthen program sustainability, and increase our impact.

04



Successful Community Events

ARCFCORP successfully hosted impactful community events that brought individuals and families together, provided essential resources and strengthened community connections.

empower.rebuild.educate.

AT RISK COMMUNITY FOUNDATION CORP

www.arcfcorp.org

Future Goals & Strategy

01. Program Expansion & Collaborations

Expanding our programs and strengthening strategic collaborations with community organizations, businesses, and stakeholders to increase our resources and services.



02. Technology & Digital Transformation

ARCFCORP's Youth Circle Program needs increased access to technology to enhance digital literacy, educational opportunities, and career readiness for underserved youth.



03. Financial Targets

ARCFCORP aims to achieve its financial targets through increased funding, strategic partnerships, and sustainable revenue growth to support program expansion and community needs.

04. Sustainability & ESG Commitments

ARCFCORP is committed to long-term sustainability through responsible environmental practices, social impact, and ethical governance (ESG) that strengthen our communities and programs.



Thank You!

ARCFCORP sincerely thanks our donors, volunteers, partners, and supporters for their generosity and commitment to empowering vulnerable individuals, strengthening communities, and making a lasting difference in the lives of those we serve.

Our Contact Information :

(877)-742-6354

www.arcfcorp.org

contact@arcfcorp.org

@arcfcorp